

### Fiscal Estimate — 2001 Session

- Original       Updated  
 Corrected       Supplemental

LRB Number - 0996/2	Amendment Number if Applicable
Bill Number SB 46	Administrative Rule Number

**Subject**

Executive participating employee status under the Wisconsin retirement system for certain court commissioners.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.

- Yes       No

Decrease Costs

Local:  No Local Government Costs

1.  Increase Costs  
 Permissive       Mandatory

2.  Decrease Costs  
 Permissive       Mandatory

3.  Increase Revenues  
 Permissive       Mandatory

4.  Decrease Revenues  
 Permissive       Mandatory

5. Types of Local Governmental Units Affected:

Towns       Villages       Cities

Counties       Others

School Districts       WTCS Districts

**Fund Sources Affected**

- GPR       FED       PRO       PRS       SEG       SEG-S

**Affected Chapter 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate**

It is assumed that this bill would affect approximately 51 full time court commissioners with an average salary of \$70,000 per year and 20 part time court commissioners who work 600 or more hours per year (and thus are eligible for WRS participation) who earn an average of \$25,000 per year. The total annual payroll affected by the bill is therefore assumed to be \$4,070,000. The bill would have no actuarial affect of the WRS sincethe costs for service rendered after the effective date of the bill will be paid for by increases in employer contribution rates to the WRS. The cost to employers generated by this bill is \$4,070,000 times the 4.5% greater amount in contribution rates for executive participating employees than for general employees, or \$183,150 per year.

**Long-Range Fiscal Implications**

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## Fiscal Estimate Worksheet — 2001 Session

Detailed Estimate of Annual Fiscal Effect

- Original       Updated  
 Corrected       Supplemental

LRB Number 0996/2	Amendment Number if Applicable
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**Subject**

Executive participating employee status under the Wisconsin retirement system for certain court commissioners

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations — Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(                      FTE )	( -                      FTE )
State Operations — Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
<b>Total State Costs by Category</b>	<b>\$</b>	<b>\$ -</b>
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues	Increased Revenue	Decreased Revenue
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>Total State Revenues</b>	<b>\$</b>	<b>\$ -</b>

**Net Annualized Fiscal Impact**

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ _____	\$ 183,150
Net Change in Revenues	\$ _____	\$ _____

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	266-0680	04/20/200