

### Fiscal Estimate — 2001 Session

- Original       Updated  
 Corrected       Supplemental

|                         |                                |
|-------------------------|--------------------------------|
| LRB Number<br>01-1526/1 | Amendment Number if Applicable |
| Bill Number<br>SB 53    | Administrative Rule Number     |

**Subject**  
 Distribution of Federal Forest Sales in Sauk County

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.  
 Yes       No

Decrease Costs

Local:  No Local Government Costs

- |  |   |
|--|---|
| 1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input checked="" type="checkbox"/> Increase Revenues<br><input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory |
| 2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                       |

5. Types of Local Governmental Units Affected:  
 Towns     Villages     Cities  
 Counties     Others  
 School Districts       WTCS Districts

**Fund Sources Affected**

- GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Chapter 20 Appropriations**

20.505(1)(nh)

**Assumptions Used in Arriving at Fiscal Estimate**

As of March 2001 the state has received \$25,612.77 in forest product sales at Badger Army Ammunition Plant. Under the bill half or \$12,806.39 would go to Sauk County for roads, the other half to school districts in the county based on the number of students from Sauk County. There are 8 school districts in whole or in part in Sauk County.

A phone survey check is required to separate a district's population as reported to DPI into a county based count. From information supplied by the districts the distribution would be as follows:

|                          |            |
|--------------------------|------------|
| Baraboo District         | \$4,239.04 |
| Reedsburg District       | 3,316.26   |
| Sauk Prairie District    | 2,809.55   |
| River Valley District    | 1,185.06   |
| Wisconsin Dells District | 738.78     |
| Weston District          | 328.19     |
| Wonewoc District         | 189.50     |
| Ithaca District          | 0.00       |

**Long-Range Fiscal Implications**

Whatever future sales bring would be distributed in a like manner.

|  |                               |                                   |
|--|-------------------------------|-----------------------------------|
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| Authorized Signature   | Telephone No.<br>608 267 3836 | Date (mm/dd/ccyy)                 |