

### Fiscal Estimate — 2001 Session

- Original       Updated  
 Corrected       Supplemental

LRB Number LRB-2357/1	Amendment Number if Applicable
Bill Number Senate Bill 72	Administrative Rule Number

**Subject**

Family involvement in education projects.

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.

- Yes       No

Decrease Costs

Local:  No Local Government Costs

- |  |   |
|--|---|
| 1. <input checked="" type="checkbox"/> Increase Costs<br><input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input checked="" type="checkbox"/> Increase Revenues<br><input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
| 2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                       | 4. <input type="checkbox"/> Decrease Revenues<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                       |

5. Types of Local Governmental Units Affected:

- Towns       Villages       Cities  
 Counties       Others Lib. Boards, CESA's  
 School Districts       WTCS Districts

**Fund Sources Affected**

- GPR       FED       PRO       PRS       SEG       SEG-S

Affected Chapter 20 Appropriations  
 20.255 (2) (bs) and 20.255 (1) (a)


**Assumptions Used in Arriving at Fiscal Estimate**

This bill authorizes the state superintendent of public instruction to award a grant to a school board, private school, public library system board, municipal library board, county library board, community-based organization, board of control of a cooperative educational service agency or consortium of regional staff development organizations representing school districts for a family involvement in education project. The project may teach parenting skills to parents of children in preschool programs and early elementary grades, establish a family resource center or develop and implement a plan to increase family involvement in education.

The bill appropriates \$500,000 GPR annually for local grants and \$58,000 GPR for state operations and 1.0 FTE in 2001-02 (\$68,500 GPR in 2002-03). The bill would also require a 20 percent match from grant recipients. School districts would incur new costs for these programs, but these costs would be fully or partially offset by the state grants.

Since this bill designates these grants as counting toward the state's two-thirds funding commitment, the state could reduce \$166,700 GPR annually from general equalization aids to adjust overall state funding related to maintaining this commitment. Under the two-thirds sharing arrangement, local property taxes would increase by \$166,700.

**Long-Range Fiscal Implications**

Prepared By: Tom Johnson	Telephone No. (608) 266-2819	Agency Public Instruction
Authorized Signature 	Telephone No. (608) 266-2804	Date (mm/dd/ccyy) 03/07/2001

### Fiscal Estimate Worksheet — 2001 Session

Detailed Estimate of Annual Fiscal Effect

- Original       Updated  
 Corrected       Supplemental

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**Subject**  
 Family involvement in education projects.

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations — Salaries and Fringes	\$ 58,000	\$ -
(FTE Position Changes)	( 1.00 FTE )	(- FTE )
State Operations — Other Costs		-
Local Assistance	333,300	-
Aids to Individuals or Organizations		-
<b>Total State Costs by Category</b>	<b>\$ 391,300</b>	<b>\$ -</b>
<b>B. State Costs by Source of Funds</b>		
GPR	\$ 391,300	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>State Revenues</b> <small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>	<b>Increased Revenue</b>	<b>Decreased Revenue</b>
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>Total State Revenues</b>	<b>\$</b>	<b>\$ -</b>

#### Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ 391,300	\$
Net Change in Revenues	\$	\$ 500,000

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