

### Fiscal Estimate - 2001 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>01-1534/1</b>	Introduction Number <b>SB-104</b>
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**Subject**  
 Campaign finance changes

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	<b>Affected Ch. 20 Appropriations</b> 20.510 This legislation makes several changes in ca
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<b>Agency/Prepared By</b> ELB/ Kevin Kennedy (608) 266-8005	<b>Authorized Signature</b> Kevin Kennedy (608) 266-8005	<b>Date</b> 4/2/01
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## Fiscal Estimate Narratives

ELB 4/3/01

LRB Number 01-1534/1	Introduction Number SB-104	Estimate Type Original
<b>Subject</b> Campaign finance changes		

### Assumptions Used in Arriving at Fiscal Estimate

This legislation makes several changes in campaign finance law. For purposes of this fiscal estimate it is assumed that the law will be in place for the 2002 elections. For purposes of determining the amount of funding necessary for the WECF grants it is assumed the following number of candidates will qualify for and receive grants:

#### 2002 General Grant Amount

Governor 2 1,340,000

Attorney General 2 270,000

Secretary of State 2 134,000

State Treasurer 2 134,000

State Senator 10 400,000

State Representative 75 1,500,000 3,778,000 total

#### 2003 Spring and specials

Supreme Court 2 134,000

State Senator 2 80,000

State Representative 4 80,000 294,000 total

This estimate assumes no additional WECF grants will be distributed to counter independent expenditures or excess spending by opponents of candidates that accept a grant.

Additional administrative costs include one time costs for revision of forms, manuals and training materials

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number 01-1534/1</b>		<b>Introduction Number SB-104</b>	
<b>Subject</b>			
Campaign finance changes			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
\$20,000 for preparing, printing and distributing forms, manuals and training materials.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations	4,072,000	
	<b>TOTAL State Costs by Category</b>	<b>\$4,072,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR	4,072,000	
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$4,072,000	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
ELB/ Kevin Kennedy (608) 266-8005		Kevin Kennedy (608) 266-8005	4/2/01