

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-1551/5	Introduction Number SB-115
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Subject

Campaign financing for the office of justice

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.510

Agency/Prepared By	Authorized Signature	Date
ELB/ Kevin Kennedy (608) 266-8005	Kevin Kennedy (608) 266-8005	4/5/01

Fiscal Estimate Narratives

ELB 4/6/01

LRB Number 01-1551/5	Introduction Number SB-115	Estimate Type Original
Subject Campaign financing for the office of justice		

Assumptions Used in Arriving at Fiscal Estimate

This legislation provides for GPR funding of Supreme Court campaigns. Grant amounts of \$100,000 are available to eligible candidates in the primary and \$300,000 to eligible candidates in the election. The number of eligible candidates will vary depending on whether it is an open seat or an incumbent is seeking reelection. Presently no election is scheduled for Supreme Court justice in 2002, 2004 and 2008.

When an incumbent is challenged there is generally only one challenging candidate. It is assumed that both candidates would qualify for the \$300,000 grant.

If it is an open seat is assumed there will be a primary with between 3 and 8 candidates contesting the election. For purposes of this estimate it is assumed that there will be 5 candidates qualifying for primary grants of \$100,000 each and 2 candidates qualifying for a grant of \$300,000 each.

The Elections Board will incur one-time costs for revising, preparing, printing and distributing forms, information materials, manuals and training materials.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Campaign financing for the office of justice			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The Elections Board will incur one-time costs of \$5,000 for revising, preparing, printing and distributing forms, information materials, manuals and training materials.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
ELB/ Kevin Kennedy (608) 266-8005		Kevin Kennedy (608) 266-8005	
		Date	
		4/5/01	