

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3272/1	Introduction Number SB-195	
Subject Eligibility for Wisconsin tuition grants		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.235(1)(b)		
Agency/Prepared By HEAB/ Jane Hojan-Clark (608) 264-6181	Authorized Signature Jane Hojan-Clark (608) 264-6181	Date 6/6/01

Fiscal Estimate Narratives

HEAB 6/7/01

LRB Number	01-3272/1	Introduction Number	SB-195	Estimate Type	Original
Subject					
Eligibility for Wisconsin tuition grants					

Assumptions Used in Arriving at Fiscal Estimate

SB195 would direct the Wisconsin Higher Educational Aids Board (HEAB) to consider resident students enrolled and registered at an in-state branch or campus of an accredited nonprofit, post-high school educational institution located in another state as eligible to participate in the Wisconsin Tuition Grant Program (WTG).

In 1999-00:

*35.31% of the Wisconsin resident college students enrolled in a degree or certificate undergraduate program received need-based State financial assistance.

*946 students were enrolled in a degree or certificate undergraduate program at an in-state branch or campus of an accredited nonprofit, post-high school educational institution located in another state.

*The average Wisconsin Tuition Grant (WTG) awarded was \$1,871.

946 (enrolled students)

X 35.31% (percentage of enrolled students potentially eligible for need based assistance - WTG)

=334 (eligible students)

X \$1,871 (average WTG awarded)

= \$624,914

The total GPR funding increase necessary to expand the Wisconsin Tuition Grant to allow additional participants enrolled and registered at an in-state branch or campus of an accredited nonprofit, post-high school educational institution located in another state equals approximately \$624,914 per fiscal year (using 1999-00 data).

Long-Range Fiscal Implications