Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

## Fiscal Estimate - 2001 Session

Original Dpdated	Corrected Suppl	emental					
LRB Number <b>01-3248/1</b>	Introduction Number SB-218						
Subject Midwoot Interstate Researance Reil Compact							
Midwest Interstate Passenger Rail Compact							
State:  No State Fiscal Effect							
Indeterminate Increase Existing Appropriations Reve	ease Existing enues ease Existing ease Existing enues  Increase Costs - May be absorb within agency's b enues  Decrease Costs						
Permissive Mandatory Perm  2. Decrease Costs 4. Decre Permissive Mandatory Perm		e ECities S S ts					
Fund Sources Affected Affected Ch. 20 Appropriations  GPR PRO PRO SEG SEGS 20.395 (4)(aq)							
Agency/Prepared By	Authorized Signature	Date					
DOT/ Ron Adams (608) 267-9284	Carol Buckmaster (608) 267-6979	8/14/01					

# Fiscal Estimate Narratives DOT 8/14/01

LRB Number <b>01-3248/1</b>	Introduction Number	SB-218	Estimate Type	Original				
Subject								
Midwest Interstate Passenger Rail Compact								

#### Assumptions Used in Arriving at Fiscal Estimate

Estimate is annual fiscal impact only for state fiscal years 2002 and 2003.

Current level of dues assessment (\$25,000) for memebers will continue for the biennium.

Four members will be appointed to represent Wisconsin.

Two meetings per year will be held at various locations within the states who are members of the Compact. Four members from Wisconsin will attend each meeting at an average cost of \$1,000 per member per meeting.

#### **Long-Range Fiscal Implications**

Costs for participation in Compact will increase to the extent that the Compact members decide to actively promote the implemtation of high-speed rail service, conduct associated research or carry out other items of their charge within the member states. The potential cost of these activities is unknown but could reach in to the millions of dollars.

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

### Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated		Corrected		Supplemental			
LRB Number <b>01-3248/1</b>		Introduction Numb	oer S	B-218			
Subject Midwest Interstate Passenger Rail Compact							
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):							
II. Annualized Costs:		Annualized Fiscal Impact on funds from:					
		Increased Costs		Dccreased Costs			
A. State Costs by Category							
State Operations - Salaries and Fringes		\$					
(FTE Position Changes)							
State Operations - Other Costs		33,000					
Local Assistance							
Aids to Individuals or Organizations	-						
TOTAL State Costs by Category		\$33,000		\$			
B. State Costs by Source of Funds							
GPR							
FED							
PRO/PRS							
SEG/SEG-S (20.396(4)(aq))		33,000					
III. State Revenues - Complete this only w (e.g., tax increase, decrease in license fee	hen p e, ets.		lecrease —-	state revenues			
John T		Increased Rev		Decreased Rev			
GPR Taxes		\$		\$			
GPR Earned							
FED							
PRO/PRS							
SEG/SEG-S							
TOTAL State Revenues		\$		\$			
NET ANNUALIZED FISCAL IMPACT							
NET CHANCE IN COCTS		State 900 000		Local			
NET CHANGE IN COSTS		\$33,000		\$			
NET CHANGE IN REVENUE		\$		\$			
Agency/Prepared By	Au	thorized Signature		Date			
DOT/ Ron Adams (608) 267-9284		rol Buckmaster (608) 267-6	979	8/14/01			