

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3455/1	Introduction Number SB-223
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Subject
 Executive salary group designations for certain state employees

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DER/ John Vincent (608) 266-1729	Authorized Signature Elizabeth Reinwald (608) 266-5316	Date 7/25/01
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Fiscal Estimate Narratives

DER 7/25/01

LRB Number	01-3455/1	Introduction Number	SB-223	Estimate Type	Original
Subject					
Executive salary group designations for certain state employees					

Assumptions Used in Arriving at Fiscal Estimate

1) SB-223 modifies the executive salary group (ESG) assignment of four agency head positions (corrections, workforce development, employee trust funds, judicial commission). The fiscal impact of these modifications are indeterminate because, under the provisions of the nonrepresented compensation plan, each appointing authority has the discretion to provide an economic recognition for meritorious performance. The range of these discretionary adjustments for fiscal 2002 are as follows:

corrections \$0 to \$5,061

workforce development \$0 to \$5,061

employee trust funds \$0 to \$4,686

judicial commission \$0 to \$4,017

2) SB-223 removes the state law library librarian from ESG assignment. There is no fiscal impact of this change

3) SB-223 includes a nonstatutory provision giving the appointing authority of the director of judicial commission the authority to provide an interim salary adjustment before the 90th day after the effective date of this subsection. Any increase for the incumbent under this subsection must be approved by the secretary of employment relations. A fiscal impact is indeterminate, however, an interim salary adjustment of approximately \$27,000 would bring the annual salary of the current incumbent to be comparable with similar positions at the state ethics board and state elections board.

Long-Range Fiscal Implications