



## Fiscal Estimate Narratives

DER 7/25/01

|  |                                   |                               |
|--|-----------------------------------|-------------------------------|
| LRB Number <b>01-3456/1</b>  | Introduction Number <b>SB-224</b> | Estimate Type <b>Original</b> |
| <b>Subject</b><br>Wisconsin technical college system executive positions |                                   |                               |

### Assumptions Used in Arriving at Fiscal Estimate

SB-224 eliminates the ESG assignment of the director and establishes a Wisconsin technical college system (WTCS) senior executive salary system. Under the bill, two salary groups are established for the WTCS. The executive assistant of the WTCS is assigned to general senior executive group (GSEG) 1 and the director is assigned to general senior executive group 2.

A fiscal impact is indeterminate. However, at any time a recruitment effort is undertaken to fill one of these positions, the WTCS Board will have the authority to set an appointment at any point within the applicable GSEG range. The following reflects current compensation and the full GSEG range:

Current Minimum - Maximum  
director \$111,372 \$100,001 - \$175,002  
executive assistant \$82,019 \$75,001 - \$131,252

### Long-Range Fiscal Implications