Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

Original Updated	☐ Corrected ☐	Supplemental			
LRB Number 01-3456/1	Introduction Number SE	3-224			
Subject					
Wisconsin technical college system executive pos	sitions				
Fiscal Effect					
Appropriations Rever Decrease Existing Decre Appropriations Rever Create New Appropriations Local:	ase Existing absorb within age	May be possible to ency's budget No			
 No Local Government Costs ☐ Indeterminate 1. ☐ Increase Costs ☐ Permissive ☐ Mandatory 2. ☐ Decrease Costs ☐ Permissive ☐ Mandatory ☐ Decrease Revenue ☐ Counties ☐ Counties ☐ School ☐ Districts ☐ Districts 					
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature	Date			
WTCS/ Janet Washbon (608) 266-2017	Dan Clancy (608) 266-7983	07/24/2001			

Fiscal Estimate Narratives WTCS 07/24/2001

LRB Number 01-3456/1	Introduction Number	SB-224	Estimate Type	Original		
Subject						
Wisconsin technical college system executive positions						

Assumptions Used in Arriving at Fiscal Estimate

The salary levels of the current Director and Executive Assistant are above the minimum levels of the salary schedule pay ranges to which they would be assigned under the proposed legislation. Therefore, no salary increases would result for the individuals currently occupying these positions. While the bill would provide the WTCS Board with the flexibility to set the compensation rates for any newly hired Director or Executive Assistant at levels potentially greater than the rates for the current incumbents, it is not possible to determine the fiscal impact of those future decisions.

Long-Range Fiscal Implications

As stated above, the fiscal impact related to future WTCS Board decisions on compensation levels cannot be determined.