

### Fiscal Estimate - 2001 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                       |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>LRB Number</b> <b>01-3501/1</b>                                                                                                                                                                                                                                                                       | <b>Introduction Number</b> <b>SB-226</b>                                                                                                                                                                                                                                                                                              |             |
| <b>Subject</b>                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                       |             |
| Add Paralyzed Veterans of America to the council on veterans programs                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                       |             |
| <b>Fiscal Effect</b>                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                       |             |
| <b>State:</b>                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                       |             |
| <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                       |             |
| <input type="checkbox"/> Increase Existing Appropriations<br><input type="checkbox"/> Decrease Existing Appropriations<br><input type="checkbox"/> Create New Appropriations                                                                                                                             | <input type="checkbox"/> Increase Existing Revenues<br><input type="checkbox"/> Decrease Existing Revenues<br><input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><input type="checkbox"/> Decrease Costs |             |
| <b>Local:</b>                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                       |             |
| <input type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                       |             |
| 1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                                                             | 3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                                                                                      |             |
| 5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |                                                                                                                                                                                                                                                                                                                                       |             |
| <b>Fund Sources Affected</b>                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                       |             |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.485 (2) (u) , 20.485 (3) (s)                                                                                |                                                                                                                                                                                                                                                                                                                                       |             |
| <b>Affected Ch. 20 Appropriations</b>                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                       |             |
| <b>Agency/Prepared By</b>                                                                                                                                                                                                                                                                                | <b>Authorized Signature</b>                                                                                                                                                                                                                                                                                                           | <b>Date</b> |
| DVA/ Kenneth Abrahamsen (608) 266-0117                                                                                                                                                                                                                                                                   | Kenneth Abrahamsen (608) 266-0117                                                                                                                                                                                                                                                                                                     | 08/06/2001  |

## Fiscal Estimate Narratives

DVA 08/06/2001

|                                                                       |           |                     |        |               |          |
|-----------------------------------------------------------------------|-----------|---------------------|--------|---------------|----------|
| LRR Number                                                            | 01-3501/1 | Introduction Number | SB-226 | Estimate Type | Original |
| <b>Subject</b>                                                        |           |                     |        |               |          |
| Add Paralyzed Veterans of America to the council on veterans programs |           |                     |        |               |          |

### Assumptions Used in Arriving at Fiscal Estimate

This bill would add one representative from the Wisconsin Chapter of the Paralyzed Veterans of America to the Council on Veterans Programs (CVP). CVP advises the Board of Veterans Affairs and the Department of Veterans Affairs (DVA) on solutions and policy alternatives related to problems affecting Wisconsin's veterans. CVP meets in conjunction with the Board on Veterans Affairs. The Board typically meets five times per year. Representatives on the CVP are reimbursed for their travel expenses related to attending Board meetings. The average annual amount of reimbursements paid for each individual attending Board meetings is \$600. Therefore, the estimated annual fiscal effect of adding one additional representative to the CVP is insignificant and can be absorbed within DVA's current budget.

### Long-Range Fiscal Implications