

Fiscal Estimate Narratives
DHFS 12/20/01

LRB Number 01-3692/1	Introduction Number SB-306	Estimate Type Original
Subject Increased funding for donated dental services program		

Assumptions Used in Arriving at Fiscal Estimate

Under this bill, an additional \$20,000 GPR would be appropriated annually for the Donated Dental Services Program. Currently \$40,000 GPR is appropriated for this program that matches dentists who volunteer to provide comprehensive dental care without charge with needy individuals who are disabled, aged or medically compromised persons. The Donated Dental Services Program is administered under contract with the Department of Health and Family Services by the Wisconsin Dental Association.

This bill's annual fiscal effect is \$20,000 GPR.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3692/1		Introduction Number SB-306	
Subject			
Increased funding for donated dental services program			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations	20,000		
TOTAL State Costs by Category	\$20,000		\$
B. State Costs by Source of Funds			
GPR	20,000		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$20,000	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By		Authorized Signature	Date
DHFS/ Anne Miller (608) 266-5422		Fredi Ellen Bove (608) 266-2907	12/19/01