

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-4073/1	Introduction Number SB-319
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Subject

Restore vetoed funding for UW recycling and solid waste

Fiscal Effect

State:

- | | | |
|--|--|---|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input checked="" type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

- | | | | | | | | | | | | |
|---|--|---|--------------------------------|----------------------------------|---------------------------------|-----------------------------------|---------------------------------|---|---|---|--|
| <input type="checkbox"/> No Local Government Costs
<input checked="" type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<table style="width: 100%; border: none;"> <tr> <td><input type="checkbox"/> Towns</td> <td><input type="checkbox"/> Village</td> <td><input type="checkbox"/> Cities</td> </tr> <tr> <td><input type="checkbox"/> Counties</td> <td><input type="checkbox"/> Others</td> <td style="text-align: center;">0</td> </tr> <tr> <td><input type="checkbox"/> School Districts</td> <td><input type="checkbox"/> WTCS Districts</td> <td></td> </tr> </table> | <input type="checkbox"/> Towns | <input type="checkbox"/> Village | <input type="checkbox"/> Cities | <input type="checkbox"/> Counties | <input type="checkbox"/> Others | 0 | <input type="checkbox"/> School Districts | <input type="checkbox"/> WTCS Districts | |
| <input type="checkbox"/> Towns | <input type="checkbox"/> Village | <input type="checkbox"/> Cities | | | | | | | | | |
| <input type="checkbox"/> Counties | <input type="checkbox"/> Others | 0 | | | | | | | | | |
| <input type="checkbox"/> School Districts | <input type="checkbox"/> WTCS Districts | | | | | | | | | | |

Fund Sources Affected

- GPR
 FED
 PRO
 PRS
 SEG

Affected Ch. 20 Appropriations

- SEGS 20.005 (3) ; 20.285 (1) (tb); 20.285 (1) (tm)

Agency/Prepared By	Authorized Signature	Date
UWS/ Leslie Perelman (608) 262-5850	Freda Harris (608) 263-5679	11/20/2001

Fiscal Estimate Narratives

UWS 11/20/2001

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Subject Restore vetoed funding for UW recycling and solid waste		

Assumptions Used in Arriving at Fiscal Estimate

In the budget bill, funding for the University of Wisconsin System to provide recycling education and technical assistance and research into alternative methods of managing solid waste was eliminated. This legislation replaces this funding.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Restore vetoed funding for UW recycling and solid waste			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$303,000	
(FTE Position Changes)		(4.5 FTE)	
State Operations - Other Costs		188,800	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$491,800	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		491,800	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$491,800	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
UWS/ Leslie Perelman (608) 262-5850		Freda Harris (608) 263-5679	
		Date	
		11/20/2001	