Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

☑ Original		Updated		Corrected		Suppler	mental
LRB Number	01-4298/2		Introd	uction Numbe	r SI	B-361	****
Subject							
Acreage ratio for v	wetland mitigation						
Fiscal Effect							
Local: No Local G Indetermina 1. Increa Permi	te Existing ations e Existing ations lew Appropriation overnment Costs ate se Costs ssive Mandator ase Costs ssive Mandator	Revenus Decreas Revenus 3. Increas y Permiss 4. Decreas y Permiss	se Existing les e Revenue sive Manda	5.Types of L Units Affected Ch. 2	ithin age Yes Costs cocal Go cted ies ies	overnmen Village Others WTCS Districts	dget No t
				ao			
Agency/Prepared	d Ву	1	Authorized S	ignature			Date
DNR/ Joe Polasek (608) 266-2794			Joe Polasek (608) 266-2794				01/03/2002

Fiscal Estimate Narratives DNR 01/04/2002

LRB Number 01-4298/2	Introduction Number	SB-361	Estimate Type	Original		
Subject						
Acreage ratio for wetland mitigation						

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: This legislation supports the objection of the Senate Committee on Environmental Resources and the Joint Committee for Review of Administrative Rules to a portion of proposed NR 350 that would allow the Department to grant a variance to reduce the replacement ratio to 1:1 for wetland projects that impact 20 acres or more of wetlands.

Fiscal Estimate: The Department expects no fiscal impact to state or local government associated with this bill. This legislation does not affect the effort needed to review a compensatory mitigation proposal, and will not increase or decrease costs to the Department.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

	Updated	Corrected	Supplemental			
LRB Number 01-429	8/2	Introduction Numb	oer SB-361			
Subject						
Acreage ratio for wetland mitig	gation					
I. One-time Costs or Revenu	e Impacts for Stat	te and/or Local Governmen	t (do not include in			
annualized fiscal effect):						
None						
II. Annualized Costs:		Annualized Fis	Annualized Fiscal Impact on funds from:			
		Increased Costs	Decreased Costs			
A. State Costs by Category			s			
State Operations - Salaries	and Fringes	\$				
(FTE Position Changes)						
State Operations - Other Co	osts					
Local Assistance						
Aids to Individuals or Organ	izations					
TOTAL State Costs by 0	Category	\$	\$			
B. State Costs by Source of	Funds					
GPR						
FED						
PRO/PRS						
SEG/SEG-S						
III. State Revenues - Comple (e.g., tax increase, decrease	ete this only when in license fee, ets	proposal will increase or d	lecrease state revenues			
		Increased Rev	Decreased Rev			
GPR Taxes		\$	\$			
GPR Earned						
FED			·			
PRO/PRS						
SEG/SEG-S						
TOTAL State Revenues	i	\$	\$			
	NET ANNUAL	IZED FISCAL IMPACT				
		<u>State</u>	<u>Local</u>			
NET CHANGE IN COSTS		\$	\$			
NET CHANGE IN REVENUE		\$	\$			
Agency/Prepared By	A	uthorized Signature	Date			
DNR/ Joe Polasek (608) 266-	2794 Jo	pe Polasek (608) 266-2794	01/03/2002			