

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-4250/3		Introduction Number SB-449	
Subject Including lighting systems under commercial and residential building codes			
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs			
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.143 (3) (j)		Affected Ch. 20 Appropriations	
Agency/Prepared By COMM/ Debra Bresser (608) 266-8603		Authorized Signature Louie Cornelius (608) 266-8629	Date 3/5/02

Fiscal Estimate Narratives
COMM 3/5/02

LRB Number 01-4250/3	Introduction Number SB-449	Estimate Type Original
Subject Including lighting systems under commercial and residential building codes		

Assumptions Used in Arriving at Fiscal Estimate

SB 449 indicates requirements regarding commercial building plan review, and the Department's energy conservation code, Uniform Dwelling Code, and codes relating to lighting. Specifically, the bill would require plan review for the lighting component systems of commercial buildings. It would require the Department to consider the standards of the Illuminating Engineering Society of North America in promulgating rules relating to commercial building lighting. The bill would also require the Department to establish lighting standards for 1&2 family dwellings and manufactured buildings. The bill also requires the Department to incorporate requirements that reduce energy needs for lighting by utilizing natural daylight into its energy code.

The Department's current plan review activities focus on the plan review of heating, ventilating and air conditioning systems as well as structural and fire safety aspects of commercial buildings. The Department also has rules on commercial building illumination, Comm 73, which indicates minimum illumination requirements for various occupancies. Determination of compliance with Comm 73 is part of the general commercial building plan review. The plan review indicated by SB 449 would involve more detail and workload resulting from the natural daylight requirements that would be incorporated into the code as a result of this bill.

The Department estimates that it would receive 3,200 annual submittals of commercial building lighting component plans. The Department further estimates that each plan would involve a workload of 1.0 hours plan review and .5 hours plan entry hours, resulting in a workload increase of 2.0 FTE plan review and 1.0 FTE plan review entry. This considers 1650 net hours per FTE per year.

The Department is required per s. 101.19 (1) (a), Stats., to fix and collect fees for commercial building plan review. These fees shall, as closely as possible, equal the cost of providing the service. The annual cost of providing, and the total, annual fee required to be collected, for commercial building lighting plan review is projected at \$217,700.

The requirements indicated in SB449 regarding the standards to be considered and/or reflected in the Department's energy conservation code and Uniform Dwelling Code would result in no fiscal impact. The Department currently has in place a process for the regular updating of its codes.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-4250/3		Introduction Number SB-449	
Subject			
Including lighting systems under commercial and residential building codes			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$167,200	
(FTE Position Changes)		(3.0 FTE)	
State Operations - Other Costs		50,500	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$217,700	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (PRO)		217,700	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS (PRO)		217,700	
SEG/SEG-S			
TOTAL State Revenues		\$217,700	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$217,700	\$
NET CHANGE IN REVENUE		\$217,700	\$
Agency/Prepared By		Authorized Signature	Date
COMM/ Debra Bresser (608) 266-8603		Louie Cornelius (608) 266-8629	3/5/02