Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

☑ Original ☐ Upd	lated Corrected	Supplemental	
LRB Number 01-4745/1	Introduction Number	er SB-459	
Subject Extend the life of the Dane County region	nal planning commission		
	Decrease Existing absorb winder absorb winde	.ocal Government cted s Uillage Cities	
2. Decrease Costs 4. Permissive Mandatory	Decrease Revenue Counting Permissive Mandatory Distric	∪ ∭wtcs	
Fund Sources Affected GPR FED PRO PR	RS SEG SEGS	20 Appropriations	
Agency/Prepared By	Authorized Signature	Date	
DOA/ Kathleen Moore (608) 266-6497	Paul McMahon (608) 266-1359	Paul McMahon (608) 266-1359 2/25/02	

Fiscal Estimate Narratives DOA 2/25/02

LRB Number 01-4745/1	Introduction Number SB-459	Estimate Type	Original			
Subject						
Extend the life of the Dane County regional planning commission						

Assumptions Used in Arriving at Fiscal Estimate

SB 459 changes the dissolution date of the Dane County regional planning commission (DCRDP) from October 1, 2002 to October 1, 2004.

It is unknown what the local government costs would be for SB 459, but it is assumed that extending the life of the commission would also extend the operating costs for Dane County.

Long-Range Fiscal Implications

Unknown.

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Update	ed	Corrected	Supplemental	
LRB Number 01-4745/1	-	Introduction Number	er SB-459	
Subject				
Extend the life of the Dane County regions	al planni	na commission		
I. One-time Costs or Revenue Impacts f			(do not include in	
annualized fiscal effect):			(**************************************	
none				
II. Annualized Costs:		Annualized Fiscal Impact on funds from		
		Increased Costs	Decreased Cost	
A. State Costs by Category		<u> </u>		
State Operations - Salaries and Fringes		\$0	(
(FTE Position Changes)		(0.0 FTE)	(0.0 FTE	
State Operations - Other Costs		0		
Local Assistance		0		
Aids to Individuals or Organizations		0	(
TOTAL State Costs by Category		\$0	\$(
B. State Costs by Source of Funds				
GPR		0	1	
FED		0	(
	PRO/PRS (0)		(
SEG/SEG-S (0)		0	(
III. State Revenues - Complete this only	when p	roposal will increase or de	crease state revenues	
(e.g., tax increase, decrease in license f	ee, ets.			
CDD Toyles		Increased Rev	Decreased Rev	
GPR Taxes		\$0	\$0	
GPR Earned FED		0	(
		0	(
PRO/PRS (0) SEG/SEG-S (0)		0	(
TOTAL State Revenues		0	(
	MIIALIZ	\$0 ED FISCAL IMPACT	\$(
NETAN	NUALIZ		1	
NET CHANGE IN COSTS		State \$0	Loca	
NET CHANGE IN REVENUE		\$0	\$unknowr	
		Ψ0	\$unknowr	
Agency/Prepared By	Au	thorized Signature	Date	
		ul McMahon (608) 266-1359	2/25/02	
		(11) 211 1000	12,20,02	