

Fiscal Estimate Narratives

CTS 3/4/02

| | | | | | |
|---|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number | 01-4168/2 | Introduction Number | SB-462 | Estimate Type | Original |
| Subject | | | | | |
| Biological or chemical substance scare; juvenile dispositions for such scare or for bomb scare involving school premises or for firearms in school zone | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a Class E Felony penalty for persons who intentionally convey a threat to release a toxic chemical or biological substance. It also provides the court with additional dispositions if a juvenile is involved.

It is impossible to predict the number of violations that would occur under this bill but the number is not expected to be significant. Accordingly, any additional workload would probably be absorbed by existing court staff. Court operation costs are borne by both the state and the county.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | | |
|--|---|--|------------------|
| LRB Number 01-4168/2 | | Introduction Number SB-462 | |
| Subject | | | |
| Biological or chemical substance scare; juvenile dispositions for such scare or for bomb scare involving school premises or for firearms in school zone | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| | State Operations - Salaries and Fringes | \$ | |
| | (FTE Position Changes) | | |
| | State Operations - Other Costs | | |
| | Local Assistance | | |
| | Aids to Individuals or Organizations | | |
| | TOTAL State Costs by Category | \$ | \$ |
| B. State Costs by Source of Funds | | | |
| | GPR | | |
| | FED | | |
| | PRO/PRS | | |
| | SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) | | | |
| | | Increased Rev | Decreased Rev |
| | GPR Taxes | \$ | \$ |
| | GPR Earned | | |
| | FED | | |
| | PRO/PRS | | |
| | SEG/SEG-S | | |
| | TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | State | Local |
| | NET CHANGE IN COSTS | \$+indeterminate | \$+indeterminate |
| | NET CHANGE IN REVENUE | \$ | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
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