

1 principal of and interest on related revenue obligations, to make deposits to reserve  
2 funds, and for expenses incurred in issuing such obligations.

3 **SECTION 382p.** 18.57 (3) of the statutes is amended to read:

4 18.57 (3) Moneys in such funds may be commingled only for the purpose of  
5 investment with other public funds, but they shall be invested only in investment  
6 instruments permitted in s. 25.17 (3) ~~(dg)~~ (b) or in environmental improvement fund  
7 investment instruments permitted in s. 281.59 (2m). All such investments shall be  
8 the exclusive property of such fund and all earnings on or income from investments  
9 shall be credited to such fund and shall become available for any of the purposes  
10 under sub. (2) and for the payment of interest on related revenue obligations.

11 **SECTION 382r.** 18.59 (2) of the statutes is amended to read:

12 18.59 (2) All original revenue–obligation bond anticipation notes, ~~or any~~  
13 ~~renewal, shall mature within 5 years from the date of issue of the original notes. The~~  
14 ~~notes~~ shall be named revenue–bond anticipation notes and shall recite on their face  
15 that they are payable solely from the proceeds of revenue–obligation bonds to be  
16 issued under this subchapter. The aggregate amount of such notes outstanding  
17 including interest to accrue shall not exceed the aggregate principal amount of the  
18 bonds in anticipation of the sale of which they are issued. The rate of interest borne  
19 by the notes shall not exceed any maximum rate of interest authorized to be borne  
20 by the bonds. No lien shall be created or attached with respect to any property of the  
21 state as a consequence of the issuance of such notes except as provided in sub. (4).

22 **SECTION 382u.** 18.59 (3) of the statutes is repealed.

23 **SECTION 382wd.** 19.32 (1d) (b) of the statutes is repealed.

24 **SECTION 382we.** 19.32 (1d) (c) of the statutes is amended to read:

1           19.32 (1d) (c) ~~A secure mental health unit or facility established or unit for the~~  
2           institutional care of sexually violent persons specified under s. 980.065 (2).

3           **SECTION 382wf.** 19.35 (1) (am) 2. c. of the statutes is amended to read:

4           19.35 (1) (am) 2. c. Endanger the security, including the security of the  
5           population or staff, of any state prison under s. 302.01, jail, as defined in s. 165.85  
6           (2) (bg), secured correctional facility, as defined in s. 938.02 (15m), secured child  
7           caring institution, as defined in s. 938.02 (15g), secured group home, as defined in  
8           s. 938.02 (15p), mental health institute, as defined in s. 51.01 (12), ~~or~~ center for the  
9           developmentally disabled, as defined in s. 51.01 (3), or facility, specified under s.  
10          980.065, for the institutional care of sexually violent persons.

11          **SECTION 383.** 19.36 (4) of the statutes is amended to read:

12          19.36 (4) COMPUTER PROGRAMS AND DATA. A computer program, as defined in s.  
13          ~~16.971~~ 22.03 (4) (c), is not subject to examination or copying under s. 19.35 (1), but  
14          the material used as input for a computer program or the material produced as a  
15          product of the computer program is subject to the right of examination and copying,  
16          except as otherwise provided in s. 19.35 or this section.

17          **SECTION 385.** 19.42 (10) (o) of the statutes is created to read:

18          19.42 (10) (o) The chief executive officer and members of the board of directors  
19          of the Fox River Navigational System Authority.

20          **SECTION 386m.** 19.42 (13) (d) of the statutes is repealed.

21          **SECTION 388.** 19.42 (13) (n) of the statutes is created to read:

22          19.42 (13) (n) The chief executive officer and members of the board of directors  
23          of the Fox River Navigational System Authority.

24          **SECTION 389e.** 19.62 (2) of the statutes is created to read:

1           19.62 (2) “Internet protocol address” means an identifier for a computer or  
2 device on a transmission control protocol–Internet protocol network.

3           **SECTION 389m.** 19.68 of the statutes is created to read:

4           **19.68 Collection of personally identifiable information from Internet**  
5 **users.** No state authority that maintains an Internet site may use that site to obtain  
6 personally identifiable information from any person who visits that site without the  
7 consent of the person from whom the information is obtained. This section does not  
8 apply to acquisition of Internet protocol addresses.

9           **SECTION 390d.** 20.001 (3) (c) of the statutes is amended to read:

10           20.001 (3) (c) *Continuing appropriations.* Continuing appropriations,  
11 indicated by the abbreviation “C” in s. 20.005, are appropriations which are  
12 expendable until fully depleted or repealed by subsequent action of the legislature.  
13 The amount of a sum certain continuing appropriation for a given fiscal year consists  
14 of the unencumbered balance in the appropriation account at the end of the previous  
15 fiscal year, if any, together with any moneys appropriated under s. 20.005 for that  
16 fiscal year. The amount of a continuing appropriation ~~from program revenues or~~  
17 ~~segregated revenues from program receipts~~ other than a sum certain appropriation  
18 consists of the unencumbered balance in the appropriation account at the end of the  
19 previous fiscal year, if any, together with any revenues received during the fiscal year  
20 that are directed by law to be credited to the appropriation account. Dollar amounts  
21 shown in the schedule under s. 20.005 for a continuing appropriation ~~from program~~  
22 ~~revenues or segregated revenues from program receipts~~ other than a sum certain  
23 appropriation represent the most reliable estimates of the amounts which will be  
24 expended during any fiscal year. Except as provided in ss. 20.002 (11) and 20.903 (2),  
25 expenditures made in accordance with ch. 16 under a continuing appropriation from

1 ~~program revenues or segregated revenues from program receipts~~ other than a sum  
2 certain appropriation are limited only by the available revenues from which the  
3 appropriation is made. Continuing appropriations are indicated in ss. 20.115 to  
4 20.875 by the introductory phrase, “as a continuing appropriation”, “all moneys  
5 received from,” or “all moneys transferred from”.

6 **SECTION 391.** 20.002 (11) (d) 7. of the statutes is amended to read:

7 20.002 (11) (d) 7. The fish and wildlife account within the conservation fund  
8 ~~under s. 25.29 (3).~~

9 **SECTION 392m.** 20.003 (4) (d) of the statutes is amended to read:

10 20.003 (4) (d) For fiscal year 2002–03, 1.4% the percentage that would cause  
11 the estimated general fund balance on June 30 of that fiscal year to equal  
12 \$90,000,000.

13 **SECTION 392p.** 20.003 (6) of the statutes is created to read:

14 20.003 (6) RESTRICTION ON GENERAL FUND SUPPORTED BORROWING. No bill may be  
15 enacted by the legislature if the bill would cause the level of general fund supported  
16 borrowing that is authorized in any fiscal biennium, excluding borrowing for the  
17 purpose of refunding previous borrowing, to exceed an amount equal to 3.5% of the  
18 amount designated as “Estimated Taxes” for the first fiscal year of the fiscal  
19 biennium in the summary under s. 20.005 (1), as published in the biennial budget  
20 act or acts.

21 **SECTION 393.** 20.005 (1) of the statutes is repealed and recreated to read:

22 20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for  
23 the state of Wisconsin for all funds beginning on July 1, 2001, and ending on June  
24 30, 2003, is summarized as follows: [See Figure 20.005 (1) following]

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**Figure: 20.005 (1)**

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**GENERAL FUND SUMMARY**

	<b>2001-02</b>	<b>2002-03</b>
<b>Opening Balance, July 1</b>	\$ <del>180,214,800</del> <i>197,829,200</i>	\$ <del>152,687,300</del> <i>248,478,300</i>
<b>Revenues and Transfers</b>		
Estimated Taxes	\$10,654,100,000	\$11,169,027,500
Estimated Departmental Revenues		
Tobacco Settlement	155,526,000	157,602,800
Tobacco Securitization	450,000,000	–0–
Other	<u>183,752,800</u>	<u>182,826,700</u>
<b>Total Available</b>	<b>\$11,623,593,600</b>	<b>\$11,662,144,300</b>
<b>Appropriations, Transfers and Reserves</b>		
Gross Appropriations	\$11,578,951,600	\$11,670,350,400
Compensation Reserves	27,900,000	82,500,000
Transfer to Tobacco Control Fund	6,032,300	15,345,100
Prescription Drug Legislation	–0–	44,000,000
Less Estimated Lapses	<u>–141,977,600</u>	<u>–201,710,000</u>
<b>Total Expenditures</b>	<b>\$11,470,906,300</b>	<b>\$11,610,485,500</b>
<b>Balances</b>		
Gross Balance	\$ 152,687,300	\$ 51,658,800
Less Required Statutory Balance	<u>–139,282,200</u>	<u>–50,000,000</u>
<b>Net Balance, June 30</b>	<b>\$ 13,405,100</b>	<b>\$ 1,658,800</b>

**SUMMARY OF APPROPRIATIONS — ALL FUNDS**

	<b>2001-02</b>	<b>2002-03</b>
General Purpose Revenue	\$11,578,951,600	\$11,670,350,400
Federal Revenue		
Program Revenue	4,759,271,300	4,833,602,200
Segregated Revenue	<u>716,680,000</u>	<u>745,123,600</u>
	\$ 5,475,951,300	\$ 5,578,725,800
Program Revenue		
State	2,293,638,000	2,352,071,600
Service	<u>729,931,100</u>	<u>723,413,200</u>
	\$ 3,023,569,100	\$ 3,075,484,800
Segregated Revenue		
State	2,968,116,600	2,713,296,900
Local	72,740,300	72,081,200
Service	<u>160,654,400</u>	<u>165,381,100</u>
	\$ 3,201,511,300	\$ 2,950,759,200
<b>GRAND TOTAL</b>	<b>\$23,279,983,300</b>	<b>\$23,275,320,200</b>

**SUMMARY OF COMPENSATION RESERVES — ALL FUNDS**

	<b>2001-02</b>	<b>2002-03</b>
General Purpose Revenue	\$ 27,900,000	\$ 82,500,000
Federal Revenue	7,565,700	22,503,500
Program Revenue	20,465,700	60,593,100
Segregated Revenue	<u>4,765,300</u>	<u>14,108,600</u>
<b>TOTAL</b>	<b>\$ 60,696,700</b>	<b>\$ 179,705,200</b>

**LOTTERY FUND SUMMARY**

	<b>2001–02</b>	<b>2002–03</b>
<b>Gross Revenue</b>	\$ 403,719,100	\$ 402,943,000
<b>Expenses</b>		
Prizes	\$ 230,258,200	\$ 229,867,000
Administrative Expenses	<u>63,363,300</u>	<u>63,685,000</u>
	\$ 293,621,500	\$ 293,552,000
<b>Net Proceeds</b>	\$ 110,097,600	\$ 109,391,000
<b>Total Available for Property Tax Relief</b>		
Opening Balance	\$ 9,324,400	\$ 8,074,400
Net Proceeds	110,097,600	109,391,000
Interest Earnings	2,335,000	2,455,000
Gaming–Related Revenue	<u>2,477,300</u>	<u>1,995,900</u>
	\$ 124,234,300	\$ 121,916,300
<b>Property Tax Relief</b>	\$ 116,159,900	\$ 113,857,400
<b>Gross Closing Balance</b>	\$ 8,074,400	\$ 8,058,900
<b>Reserve</b>	\$ 8,074,400	\$ 8,058,900
<b>Net Closing Balance</b>	<u>\$ –0–</u>	<u>\$ –0–</u>

1 \_\_\_\_\_

2       **SECTION 394.** 20.005 (2) of the statutes is repealed and recreated to read:

3       20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets

4 forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b)

5 following]

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**Figure: 20.005 (2) (a)**

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**SUMMARY OF BONDING AUTHORITY MODIFICATIONS  
2001-03 FISCAL BIENNIUM**

<b>Source and Purpose</b>	<b>Amount</b>
<b>GENERAL OBLIGATIONS</b>	
Administration	
Educational communications facilities	\$ 8,658,100
Agriculture, Trade and Consumer Protection	
Soil and water	7,000,000
Building Commission	
Housing state departments and agencies	76,956,500
Project contingencies	8,819,100
Capital equipment acquisition	10,469,000
Other public purposes	148,331,500
Corrections	
Correctional facilities	93,015,600
Educational Communications Board	
Educational communications facilities	14,200,000
(Transfer to Department of Administration)	–8,658,100
Environmental Improvement Program	
Clean water fund program	85,000,000
Health and Family Services	
Mental health and secure treatment facilities	2,617,200
Medical College of Wisconsin	



<b>Source and Purpose</b>	<b>Amount</b>
Biomedical research and technology incubator	25,000,000
<b>Military Affairs</b>	
Armories and military facilities	2,004,600
<b>Natural Resources</b>	
Nonpoint source grants	19,000,000
Urban nonpoint source cost sharing	4,700,000
Municipal flood control and riparian restoration	9,000,000
Environmental repair	5,000,000
Pollution abatement and sewage collection facilities	-8,956,400
Segregated revenue supported facilities	7,199,800
Environmental segregated fund supported administrative facilities	3,719,500
<b>State Fair Park</b>	
Board facilities	700,000
Self-amortizing facilities	1,000,000
<b>Technology for Educational Achievement in Wisconsin Board</b>	
Public library educational technology infrastructure financial assistance – wiring	-5,000,000
Public library educational technology infrastructure financial assistance – communications hardware	5,000,000
<b>Transportation</b>	
Harbor improvements	3,000,000
Rail acquisitions and improvements	4,500,000
<b>University of Wisconsin System</b>	
Academic facilities	139,297,200
Self-amortizing facilities	214,018,900

<b>Source and Purpose</b>	<b>Amount</b>
Veterans Affairs	
Self-amortizing mortgage loans	100,340,000
Self-amortizing facilities	<u>13,579,900</u>
<b>TOTAL General Obligation Bonds</b>	<b>\$ 989,512,400</b>
<b>REVENUE OBLIGATIONS</b>	
Commerce	
PECFA	\$ 100,000,000
Environmental Improvement Program	
Clean water fund program	100,600,000
Transportation	
Major highway projects	<u>305,982,200</u>
<b>TOTAL Revenue Obligation Bonds</b>	<b>\$ 506,582,000</b>
<b>GRAND TOTAL Bonding Authority Modifications</b>	<b>\$ 1,496,094,400</b>

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**Figure: 20.005 (2) (b)**

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**GENERAL OBLIGATION AND  
BUILDING CORPORATION DEBT SERVICE  
FISCAL YEARS 2001-02 AND 2002-03**

STATUTE, AGENCY AND PURPOSE	SOURCE	2001-02	2002-03
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(2) (d) Principal repayment and interest	GPR	\$ 18,800	\$ 18,800
(7) (b) Principal repayment and interest, conservation enhancement reserve	GPR	209,600	2,305,700
(7) (f) Principal repayment and interest; soil and water	GPR	266,600	434,300

STATUTE, AGENCY AND PURPOSE	SOURCE	2001-02	2002-03
<b>20.190 State fair park board</b>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	892,800	891,200
(1) (d) Principal repayment and interest	GPR	224,700	545,400
<b>20.225 Educational communications board</b>			
(1) (c) Principal repayment and interest	GPR	923,800	1,096,100
<b>20.245 Historical society</b>			
(1) (e) Principal repayment, interest and rebates	GPR	1,365,000	1,262,900
<b>20.250 Medical College of Wisconsin</b>			
(1) (e) Principal repayment and interest	GPR	158,600	158,700
<b>20.255 Public instruction, department of</b>			
(1) (d) Principal repayment and interest	GPR	1,184,600	1,084,800
<b>20.275 Technology for educational achievement in Wisconsin board</b>			
(1) (er) Principal, interest and rebates; general purpose revenue – public library boards	GPR	33,400	249,600
(1) (es) Principal, interest and rebates; general purpose revenue – school boards	GPR	2,747,000	4,038,000
<b>20.285 University of Wisconsin System</b>			
(1) (d) Principal repayment and interest	GPR	94,580,700	90,940,900
<b>20.320 Environmental improvement program</b>			
(1) (c) Principal repayment and interest – clean water fund program	GPR	29,236,200	32,739,900
(2) (c) Principal repayment and interest – safe drinking water loan program	GPR	1,265,400	1,957,500

STATUTE, AGENCY AND PURPOSE	SOURCE	2001-02	2002-03
<b>20.370 Natural resources, department of</b>			
(7) (aa) Resource acquisition and development – principal repayment and interest	GPR	19,967,400	27,468,500
(7) (ca) Principal repayment and interest – nonpoint source grants	GPR	3,223,300	3,637,300
(7) (cb) Principal repayment and interest – pollution abatement bonds	GPR	64,613,300	59,597,000
(7) (cc) Principal repayment and interest – combined sewer overflow; pollution abatement	GPR	17,313,600	17,157,100
(7) (cd) Principal repayment and interest – municipal clean drinking water grants	GPR	845,900	830,800
(7) (ce) Principal repayment and interest – nonpoint source	GPR	146,200	146,900
(7) (cf) Principal repayment and interest – urban nonpoint source cost-sharing	GPR	323,600	544,400
(7) (da) Principal repayment and interest – municipal flood control and riparian restoration cost-sharing	GPR	–0–	–0–
(7) (ea) Administrative facilities – principal repayment and interest	GPR	533,100	630,100
<b>20.395 Transportation, department of</b>			
(6) (af) Principal repayment and interest, local roads for job preservation, state funds	GPR	–0–	57,700
<b>20.410 Corrections, department of</b>			
(1) (e) Principal repayment and interest	GPR	66,375,600	72,628,400
(3) (e) Principal repayment and interest	GPR	4,270,200	4,269,600

STATUTE, AGENCY AND PURPOSE	SOURCE	2001-02	2002-03
<b>20.435 Health and family services, department of</b>			
(2) (ee) Principal repayment and interest	GPR	12,094,600	12,146,100
(6) (e) Principal repayment and interest	GPR	74,700	68,400
<b>20.465 Military affairs, department of</b>			
(1) (d) Principal repayment and interest	GPR	3,111,100	2,882,100
<b>20.485 Veterans affairs, department of</b>			
(1) (f) Principal repayment and interest	GPR	1,403,300	1,327,900
<b>20.505 Administration, department of</b>			
(5) (c) Principal repayment and interest; Black Point Estate	GPR	9,000	61,200
<b>20.855 Miscellaneous appropriations</b>			
(8) (a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	112,000	764,200
<b>20.867 Building commission</b>			
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	3,797,200	3,754,100
(3) (a) Principal repayment and interest	GPR	27,757,700	42,055,300
(3) (b) Principal repayment and interest	GPR	121,900	413,900
(3) (bp) Principal repayment, interest and rebates	GPR	6,000	40,800
(3) (br) Principal repayment, interest and rebates	GPR	51,900	86,200
<b>TOTAL General Purpose Revenue Debt Service</b>		<b>\$359,258,500</b>	<b>\$388,293,800</b>
<b>20.190 State Fair Park Board</b>			
(1) (j) State fair principal repayment; interest and rebates	PR	\$ 2,413,300	\$ 2,970,500

STATUTE, AGENCY AND PURPOSE	SOURCE	2001-02	2002-03
<b>20.225 Educational communications board</b>			
(1) (i) Program revenue facilities; principal repayment, interest and rebates	PR	–0–	–0–
<b>20.245 Historical society</b>			
(1) (j) Self-amortizing facilities; principal repayment, interest and rebates	PR	3,400	73,600
<b>20.275 Technology for educational achievement in Wisconsin board</b>			
(1) (h) Principal, interest and rebates; program revenue – schools	PR	2,418,300	2,421,800
(1) (hb) Principal, interest and rebates; program revenue – public library boards	PR	23,800	23,800
<b>20.285 University of Wisconsin System</b>			
(1) (ih) State laboratory of hygiene; principal repayment and interest	PR	–0–	–0–
(1) (kd) Principal repayment, interest and rebates	PR-S	30,408,200	32,339,100
(1) (ke) Lease rental payments	PR-S	–0–	–0–
(1) (km) Aquaculture demonstration facility; principal repayment and interest	PR-S	–0–	–0–
<b>20.410 Corrections, department of</b>			
(1) (ko) Prison industries principal repayment, interest and rebates	PR-S	309,600	567,900
<b>20.485 Veterans Affairs, department of</b>			
(1) (go) Self-amortizing housing facilities; principal repayment and interest	PR	390,800	934,300
<b>20.505 Administration, department of</b>			
(5) (g) Principal repayment, interest and rebates; parking	PR	1,253,400	1,252,400
(5) (kc) Principal repayment, interest and rebates	PR-S	13,583,500	12,945,000

STATUTE, AGENCY AND PURPOSE	SOURCE	2001-02	2002-03
(9) (h) Lease payments for educational broadcasting facilities	PR	-0-	-0-
<b>20.867 Building commission</b>			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-
<b>TOTAL Program Revenue Debt Service</b>		<b>\$ 50,804,300</b>	<b>\$ 53,528,400</b>
<b>20.320 Environmental improvement program</b>			
(1) (t) Principal repayment and interest – clean water fund program bonds	SEG	\$ 6,000,000	\$ 6,000,000
(1) (u) Principal repayment and interest – clean water fund program revenue obligation repayment	SEG	-0-	-0-
<b>20.370 Natural resources, department of</b>			
(7) (aq) Resource acquisition and development – principal repayment and interest	SEG	236,800	232,600
(7) (ar) Dam repair and removal – principal repayment and interest	SEG	335,400	387,700
(7) (at) Recreation development – principal repayment and interest	SEG	-0-	-0-
(7) (au) State forest acquisition and development – principal repayment and interest	SEG	8,000,000	4,000,000
(7) (bq) Principal repayment and interest – remedial action	SEG	2,400,000	2,700,000

<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>2001-02</b>	<b>2002-03</b>
(7) (eq) Administrative facilities – principal repayment and interest	SEG	1,586,800	1,834,700
(7) (er) Administrative facilities – principal repayment and interest; environmental fund	SEG	69,800	157,500
<b>20.395 Transportation, department of</b>			
(6) (aq) Principal repayment and interest, transportation facilities, state funds	SEG	5,530,600	5,660,400
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	282,800	255,100
<b>20.485 Veterans affairs, department of</b>			
(3) (t) Debt service	SEG	78,144,900	84,078,700
(3) (v) Revenue obligation prepayment	SEG	–0–	–0–
(4) (qm) Repayment of principal and interest	SEG	84,100	83,600
<b>20.867 Building commission</b>			
(3) (q) Principal repayment and interest; segregated revenues	SEG	–0–	–0–
<b>TOTAL Segregated Revenue Debt Service</b>		<b>\$102,671,200</b>	<b>\$105,390,300</b>
<b>GRAND TOTAL All Debt Service</b>		<b>\$530,539,900</b>	<b>\$568,780,100</b>

1

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**SECTION 395.** 20.005 (3) of the statutes is repealed and recreated to read:

3

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,

4

biennial, and sum certain continuing appropriations and anticipated expenditures

5

from other appropriations for the programs and other purposes indicated. All

6

appropriations are made from the general fund unless otherwise indicated. The

7

letter abbreviations shown designating the type of appropriation apply to both fiscal

8

years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]



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**Figure: 20.005 (3)**

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
<b>Commerce</b>				
<b>20.115 Agriculture, trade and consumer protection, department of</b>				
(1) FOOD SAFETY AND CONSUMER PROTECTION				
(a) General program operations	GPR	A	–0–	–0–
Food inspection	GPR	A	2,484,200	2,484,200
Meat and poultry inspection	GPR	A	2,959,200	2,959,200
Trade and consumer protection	GPR	A	2,967,400	2,967,400
NET APPROPRIATION			8,410,800	8,410,800
(c) Automobile repair regulation	GPR	A	308,000	308,000
(d) Payments to ethanol producers	GPR	A	–0–	–0–
(g) Related services	PR	A	25,500	25,500
(gb) Food regulation	PR	A	3,939,900	3,939,900
(gf) Fruit and vegetable inspection	PR	C	1,381,600	1,381,600
(gh) Public warehouse regulation	PR	A	89,700	89,700
(gm) Dairy trade regulation	PR	A	632,100	632,100
(h) Grain inspection and certification	PR	C	2,874,200	2,874,200
(hm) Ozone-depleting refrigerants and products regulation	PR	A	369,000	369,000
(i) Sale of supplies	PR	A	32,000	32,000
(j) Weights and measures inspection	PR	A	731,000	731,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(jb) Consumer protection, information,					
2	and education	PR	A	175,000	175,000	
3	(jm) Warehouse keeper and grain dealer					
4	regulation	PR	C	347,600	347,600	
5	(m) Federal funds	PR-F	C	3,439,000	3,439,000	
6	(r) Unfair sales act	SEG	A	160,300	160,300	
7	(s) Weights and measures; petroleum					
8	inspection fund	SEG	A	481,600	481,600	
9	(u) Recyclable and nonrecyclable					
10	products regulation	SEG	A	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			8,718,800	8,718,800	
	PROGRAM REVENUE			14,036,600	14,036,600	
	FEDERAL			(3,439,000)	(3,439,000)	
	OTHER			(10,597,600)	(10,597,600)	
	SEGREGATED FUNDS			641,900	641,900	
	OTHER			(641,900)	(641,900)	
	TOTAL-ALL SOURCES			23,397,300	23,397,300	
11	(2) ANIMAL HEALTH SERVICES					
12	(a) General program operations	GPR	A	27,600	42,100	
13	Animal health services	GPR	A	1,932,800	1,932,800	
	NET APPROPRIATION			1,960,400	1,974,900	
14	(b) Animal disease indemnities	GPR	S	108,600	108,600	
15	(c) Financial assistance for					
16	paratuberculosis testing	GPR	A	100,000	100,000	
17	(d) Principal repayment and interest	GPR	S	18,800	18,800	
18	(g) Related services	PR	C	45,000	45,000	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(h) Sale of supplies	PR	A	30,300	30,300
2	(ha) Inspection, testing and enforcement	PR	C	245,800	245,800
3	(j) Dog licenses, rabies control and				
4	related services	PR	A	258,900	394,500
5	(m) Federal funds	PR-F	C	164,700	164,700
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,187,800	2,202,300
	PROGRAM REVENUE			744,700	880,300
	FEDERAL			(164,700)	(164,700)
	OTHER			(580,000)	(715,600)
	TOTAL-ALL SOURCES			2,932,500	3,082,600
6	(3) MARKETING SERVICES				
7	(a) General program operations	GPR	A	-0-	-0-
8	Agricultural services	GPR	A	2,404,500	2,404,500
	NET APPROPRIATION			2,404,500	2,404,500
9	(g) Related services	PR	A	-0-	-0-
10	(i) Marketing orders and agreements	PR	C	76,600	76,600
11	(j) Stray voltage program	PR	A	307,500	307,500
12	(ja) Marketing services and materials	PR	C	302,000	302,000
13	(jm) Stray voltage program; rural				
14	electric cooperatives	PR	A	20,700	20,700
15	(L) Something special from Wisconsin				
16	promotion	PR	A	30,500	30,500
17	(m) Federal funds	PR-F	C	460,700	460,700
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,404,500	2,404,500
	PROGRAM REVENUE			1,198,000	1,198,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
	FEDERAL			(460,700)	(460,700)
	OTHER			(737,300)	(737,300)
	TOTAL-ALL SOURCES			3,602,500	3,602,500
1	(4) AGRICULTURAL ASSISTANCE				
2	(a) Aid to Wisconsin livestock breeders				
3	association	GPR	A	40,000	40,000
4	(b) Aids to county and district fairs	GPR	A	585,000	585,000
5	(c) Agricultural investment aids	GPR	B	400,000	400,000
6	(d) Farmers tuition assistance grants	GPR	B	5,000	5,000
7	(e) Aids to world dairy expo, inc.	GPR	A	25,000	25,000
8	(f) Exposition center grants	GPR	A	240,000	240,000
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,295,000	1,295,000
	TOTAL-ALL SOURCES			1,295,000	1,295,000
9	(7) AGRICULTURAL RESOURCE MANAGEMENT				
10	(a) General program operations	GPR	A	2,626,300	2,630,000
11	(b) Principal repayment and interest,				
12	conservation enhancement reserve	GPR	S	209,600	2,305,700
13	(c) Soil and water resource				
14	management program	GPR	C	9,847,000	9,847,000
15	(d) Drainage board grants	GPR	A	500,000	500,000
16	(e) Agricultural chemical cleanup				
17	program; general fund	GPR	B	-0-	-0-
18	(f) Principal repayment and interest,				
19	soil and water	GPR	S	266,600	434,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(g) Agricultural impact statements	PR	C	179,900	179,900
2	(ga) Related services	PR	C	103,600	103,600
3	(gm) Seed testing and labeling	PR	C	65,800	65,800
4	(h) Fertilizer research assessments	PR	C	160,500	160,500
5	(ha) Liming material research funds	PR	C	25,000	25,000
6	(i) Drainage district internet site	PR	A	200,000	10,000
7	(ja) Plant protection	PR	C	168,200	181,600
8	(k) Agricultural resource management				
9	services	PR-S	C	468,200	468,200
10	(m) Federal funds	PR-F	C	2,213,900	2,213,900
11	(qc) Plant protection; conservation fund	SEG	A	1,330,000	1,351,000
12	(r) General program operations;				
13	agricultural management	SEG	A	5,280,100	5,286,800
14	(rm) Pest management for schools	SEG	A	136,400	88,000
15	(ue) Pesticide sales and use reporting				
16	system development	SEG	C	-0-	-0-
17	(v) Chemical and container disposal	SEG	A	560,400	560,400
18	(wm) Agricultural chemical cleanup				
19	reimbursement	SEG	C	3,738,600	3,738,600

## (7) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	13,449,500	15,717,000
PROGRAM REVENUE	3,585,100	3,408,500
FEDERAL	(2,213,900)	(2,213,900)
OTHER	(903,000)	(726,400)
SERVICE	(468,200)	(468,200)
SEGREGATED FUNDS	11,045,500	11,024,800

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2001-02	2002-03
OTHER				(11,045,500)	(11,024,800)
TOTAL-ALL SOURCES				28,080,100	30,150,300
1	(8) CENTRAL ADMINISTRATIVE SERVICES				
2	(a) General program operations	GPR	A	4,844,100	4,844,100
3	(g) Gifts and grants	PR	C	25,000	25,000
4	(gm) Enforcement cost recovery	PR	A	25,000	25,000
5	(h) Sale of material and supplies	PR	C	52,000	52,000
6	(ha) General laboratory related services	PR	C	422,700	422,700
7	(hm) Restitution	PR	C	-0-	-0-
8	(i) Related services	PR	A	100,000	100,000
9	(j) Electronic processing	PR	C	-0-	-0-
10	(k) Computer system equipment, staff				
11	and services	PR	A	2,411,100	2,039,100
12	(kL) Central services	PR-S	C	714,500	714,500
13	(km) General laboratory services	PR-S	B	2,543,800	2,532,800
14	(ks) State services	PR-S	C	40,100	40,100
15	(m) Federal funds	PR-F	C	40,000	40,000
16	(pz) Indirect cost reimbursements	PR-F	C	613,400	613,400
(8) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				4,844,100	4,844,100
PROGRAM REVENUE				6,987,600	6,604,600
FEDERAL				(653,400)	(653,400)
OTHER				(3,035,800)	(2,663,800)
SERVICE				(3,298,400)	(3,287,400)
TOTAL-ALL SOURCES				11,831,700	11,448,700
20.115 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES				32,899,700	35,181,700
PROGRAM REVENUE				26,552,000	26,128,000

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2001-02	2002-03
	FEDERAL			(6,931,700)	(6,931,700)
	OTHER			(15,853,700)	(15,440,700)
	SERVICE			(3,766,600)	(3,755,600)
	SEGREGATED FUNDS			11,687,400	11,666,700
	OTHER			(11,687,400)	(11,666,700)
	TOTAL-ALL SOURCES			71,139,100	72,976,400
1	<b>20.143 Commerce, department of</b>				
2	(1) ECONOMIC AND COMMUNITY DEVELOPMENT				
3	(a) General program operations	GPR	A	3,251,700	3,249,200
4	(b) Economic development promotion,				
5	plans and studies	GPR	A	120,000	120,000
6	(bm) Aid to Forward Wisconsin, inc.	GPR	A	500,000	500,000
7	(br) Brownfields grant program; general				
8	purpose revenue	GPR	A	-0-	-0-
9	(c) Wisconsin development fund;				
10	grants, loans and assistance	GPR	B	7,503,800	7,503,800
11	(cb) WI Dev. Fund; tech. & pollut.				
12	control & abatement grant & loans,				
13	assistance	GPR	B	-0-	-0-
14	(cf) Community-based nonprofit				
15	organization grant for educational				
16	project	GPR	A	-0-	-0-
17	(d) High-technology business				
18	development corporation	GPR	A	250,000	250,000
19	(dr) Main street program	GPR	A	470,100	470,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(e) Technology-based economic				
2	development	GPR	A	210,300	210,300
3	(em) Hazardous pollution prevention;				
4	contract	GPR	A	-0-	-0-
5	(en) Business development initiative	GPR	A	150,000	150,000
6	(er) Rural economic development				
7	program	GPR	B	656,500	656,500
8	(ew) International trade, business and				
9	economic development grants	GPR	B	-0-	-0-
10	(fg) New economy for Wisconsin				
11	program	GPR	A	762,100	762,100
12	(fm) Minority business projects; grants				
13	and loans	GPR	B	329,200	329,200
14	(fy) Women's business incubator grant	GPR	B	-0-	-0-
15	(g) Gifts, grants and proceeds	PR	C	574,800	574,800
16	(gc) Business development assistance				
17	center	PR	C	-0-	-0-
18	(gm) Wisconsin development fund,				
19	administration of grants and loans	PR	C	65,100	66,200
20	(h) Economic development operations	PR	A	-0-	-0-
21	(hm) Certified capital companies	PR	C	-0-	-0-
22	(ie) Wisconsin development fund,				
23	repayments	PR	C	2,500,000	2,500,000



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(if) Mining economic development				
2	grants and loans; repayments	PR	C	-0-	-0-
3	(ig) Gaming economic development and				
4	diversification; repayments	PR	B	-0-	-0-
5	(im) Minority business projects;				
6	repayments	PR	C	427,200	267,200
7	(in) Business development initiative				
8	loan repayments	PR	C	60,000	60,000
9	(ir) Rural economic development loan				
10	repayments	PR	C	120,100	120,100
11	(jc) Physician and dentist and health				
12	care prov loan assistance pgm;				
13	penalties	PR	C	-0-	-0-
14	(jL) Health care provider loan				
15	assistance program; local				
16	contributions	PR	C	-0-	-0-
17	(jm) Physician and dentist loan				
18	assistance program; local				
19	contributions	PR	C	-0-	-0-
20	(k) Sale of materials or services	PR-S	C	78,200	86,300
21	(ka) Sale of materials and services —				
22	local assistance	PR-S	C	-0-	-0-
23	(kb) Sale of materials and services —				
24	individuals and organizations	PR-S	C	-0-	-0-
25	(kc) Clean air act compliance assistance	PR-S	A	199,700	199,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kf) American Indian economic				
2	development; technical assistance	PR-S	A	90,000	94,000
3	(kg) American Indian economic liaison				
4	and gaming grants specialist and				
5	pgm mktg	PR-S	A	249,500	249,500
6	(kh) American Indian economic				
7	development; liaison-grants	PR-S	A	25,000	25,000
8	(kj) Gaming economic development and				
9	diversification; grants and loans	PR-S	B	2,088,700	3,088,700
10	(ko) Manufacturing extension center				
11	grants	PR-S	A	500,000	500,000
12	(kp) Business employees' skills training				
13	grants	PR-S	A	150,000	150,000
14	(kr) Physician and dental and health				
15	care prov loans	PR-S	B	438,700	488,700
16	(kt) Funds transferred from other state				
17	agencies	PR-S	C	1,500,000	-0-
18	(L) Recycling market development;				
19	repayments	PR	C	2,000,000	2,000,000
20	(m) Federal aid, state operations	PR-F	C	1,443,100	1,443,100
21	(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000
22	(o) Federal aid, individuals and				
23	organizations	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(qa) Brownfields redevelopment				
2	activities; administration	SEG	A	273,200	273,200
3	(qm) Brownfields grant program;				
4	environmental fund	SEG	A	7,000,000	7,000,000
5	(r) Mining economic development				
6	grants and loans	SEG	C	–0–	–0–
7	(st) Recycling market development				
8	board; operations	SEG	A	65,800	65,800
9	(t) Forestry education grant program	SEG	C	100,000	100,000
10	(tm) Recycling market development				
11	board; contracts and assistance	SEG	B	–0–	–0–
12	(x) Industrial building construction				
13	loan fund	SEG	C	–0–	–0–
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			14,203,700	14,201,200
	PROGRAM REVENUE			46,910,100	46,313,300
	FEDERAL			(35,843,100)	(35,843,100)
	OTHER			(5,747,200)	(5,588,300)
	SERVICE			(5,319,800)	(4,881,900)
	SEGREGATED FUNDS			7,439,000	7,439,000
	OTHER			(7,439,000)	(7,439,000)
	TOTAL-ALL SOURCES			68,552,800	67,953,500
14	(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
15	(a) General program operations	GPR	A	–0–	–0–
16	(de) Private sewage system replacement				
17	and rehabilitation	GPR	C	3,500,000	3,500,000
18	(dm) Storage tank inventory	GPR	A	–0–	–0–
19	(g) Gifts and grants	PR	C	18,000	18,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ga) Auxiliary services	PR	C	25,000	25,000
2	(gb) Local agreements	PR	C	-0-	-0-
3	(h) Local energy resource system fees	PR	A	-0-	-0-
4	(j) Safety and buildings operations	PR	A	17,205,400	17,220,700
5	(ka) Interagency agreements	PR-S	C	105,200	105,200
6	(ks) Data processing	PR-S	C	-0-	-0-
7	(L) Fire dues distribution	PR	C	8,475,000	8,600,000
8	(La) Fire prevention and fire dues				
9	administration	PR	A	648,800	648,800
10	(Lm) Petroleum storage remedial action				
11	fees	PR	A	116,100	116,100
12	(m) Federal funds	PR-F	C	634,600	634,600
13	(ma) Federal aid program administration	PR-F	C	-0-	-0-
14	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
15	(q) Groundwater standards;				
16	implementation	SEG	A	-0-	-0-
17	(r) Safety and buildings operations;				
18	petroleum inspection fund	SEG	A	6,942,700	6,942,700
19	(sa) Administration of mobile homes	SEG	A	83,400	83,400
20	(t) Petroleum inspection fund -				
21	revenue obligation repayment	SEG	S	-0-	-0-
22	(v) Petroleum storage environmental				
23	remedial action; awards	SEG	B	75,000,000	68,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(w) Petroleum storage environmental				
2	remedial action; administration	SEG	A	3,149,500	3,126,200
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,500,000	3,500,000
	PROGRAM REVENUE			27,228,100	27,368,400
	FEDERAL			(634,600)	(634,600)
	OTHER			(26,488,300)	(26,628,600)
	SERVICE			(105,200)	(105,200)
	SEGREGATED FUNDS			85,175,600	78,152,300
	OTHER			(85,175,600)	(78,152,300)
	TOTAL-ALL SOURCES			115,903,700	109,020,700
3	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
4	(a) General program operations	GPR	A	1,739,900	1,743,000
5	(g) Gifts, grants and proceeds	PR	C	12,000	12,000
6	(k) Sale of materials or services	PR-S	C	42,200	42,200
7	(ka) Sale of materials and services —				
8	local assistance	PR-S	C	0-	0-
9	(kb) Sale of materials and services —				
10	individuals and organizations	PR-S	C	0-	0-
11	(kd) Administrative services	PR-S	A	4,007,800	4,007,800
12	(ke) Transfer of unappropriated				
13	balances	PR-S	C	0-	0-
14	(m) Federal aid, state operations	PR-F	C	0-	0-
15	(n) Federal aid, local assistance	PR-F	C	0-	0-
16	(o) Federal aid, individuals and				
17	organizations	PR-F	C	0-	0-
18	(pz) Indirect cost reimbursements	PR-F	C	317,500	319,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,739,900	1,743,000
PROGRAM REVENUE			4,379,500	4,381,300
FEDERAL			(317,500)	(319,300)
OTHER			(12,000)	(12,000)
SERVICE			(4,050,000)	(4,050,000)
TOTAL-ALL SOURCES			6,119,400	6,124,300
20.143 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			19,443,600	19,444,200
PROGRAM REVENUE			78,517,700	78,063,000
FEDERAL			(36,795,200)	(36,797,000)
OTHER			(32,247,500)	(32,228,900)
SERVICE			(9,475,000)	(9,037,100)
SEGREGATED FUNDS			92,614,600	85,591,300
OTHER			(92,614,600)	(85,591,300)
TOTAL-ALL SOURCES			190,575,900	183,098,500

1     **20.144 Financial institutions, department of**

2     (1)    SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS

3	(a)	Losses on public deposits	GPR	S	-0-	-0-
4	(g)	General program operations	PR	A	12,938,500	12,938,500
5	(h)	Gifts, grants, settlements and				
6		publications	PR	C	65,000	65,000
7	(i)	Investor education fund	PR	A	100,000	100,000
8	(u)	State deposit fund	SEG	S	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			13,103,500	13,103,500
OTHER			(13,103,500)	(13,103,500)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			13,103,500	13,103,500

9     (2)    OFFICE OF CREDIT UNIONS

10	(g)	General program operations	PR	A	1,897,300	1,920,100
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(m) Credit union examinations, federal				
2	funds	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			1,897,300	1,920,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,897,300)	(1,920,100)
	TOTAL-ALL SOURCES			1,897,300	1,920,100
	20.144 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			15,000,800	15,023,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(15,000,800)	(15,023,600)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			15,000,800	15,023,600
3	<b>20.145 Insurance, office of the commissioner of</b>				
4	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
5	(g) General program operations	PR	A	11,997,800	12,268,300
6	(gm) Gifts and grants	PR	C	-0-	-0-
7	(h) Holding company restructuring				
8	expenses	PR	C	-0-	-0-
9	(k) Administrative and support				
10	services	PR-S	A	3,842,700	4,042,400
11	(m) Federal funds	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			15,840,500	16,310,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(11,997,800)	(12,268,300)
	SERVICE			(3,842,700)	(4,042,400)
	TOTAL-ALL SOURCES			15,840,500	16,310,700
12	(2) PATIENTS COMPENSATION FUND				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(q) Interest earned on future medical				
2	expenses	SEG	S	-0-	-0-
3	(u) Administration	SEG	A	830,600	836,100
4	(um) Peer review council	SEG	A	116,800	120,000
5	(v) Specified responsibilities, inv. board				
6	payments and future medical				
7	expenses	SEG	C	54,697,400	54,697,400
	(2) PROGRAM TOTALS				
	SEGREGATED FUNDS			55,644,800	55,653,500
	OTHER			(55,644,800)	(55,653,500)
	TOTAL-ALL SOURCES			55,644,800	55,653,500
8	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
9	(u) Administration	SEG	A	726,100	751,500
10	(v) Specified payments, fire dues and				
11	reinsurance	SEG	C	15,734,600	17,821,000
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			16,460,700	18,572,500
	OTHER			(16,460,700)	(18,572,500)
	TOTAL-ALL SOURCES			16,460,700	18,572,500
12	(4) STATE LIFE INSURANCE FUND				
13	(u) Administration	SEG	A	636,100	594,900
14	(v) Specified payments and losses	SEG	C	2,980,000	2,980,000
	(4) PROGRAM TOTALS				
	SEGREGATED FUNDS			3,616,100	3,574,900
	OTHER			(3,616,100)	(3,574,900)
	TOTAL-ALL SOURCES			3,616,100	3,574,900
	20.145 DEPARTMENT TOTALS				
	PROGRAM REVENUE			15,840,500	16,310,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(11,997,800)	(12,268,300)



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
SERVICE			(3,842,700)	(4,042,400)
SEGREGATED FUNDS			75,721,600	77,800,900
OTHER			(75,721,600)	(77,800,900)
TOTAL ALL SOURCES			91,562,100	94,111,600
<b>1 20.155 Public service commission</b>				
<b>2 (1) REGULATION OF PUBLIC UTILITIES</b>				
<b>3 (g) Utility regulation</b>	PR	A	13,168,400	13,169,700
<b>4 (h) Holding company and nonutility</b>				
<b>5 affiliate regulation</b>	PR	C	609,200	609,200
<b>6 (j) Intervenor financing</b>	PR	A	750,000	750,000
<b>7 (L) Stray voltage program</b>	PR	A	202,600	202,600
<b>8 (Lb) Gifts for stray voltage program</b>	PR	C	-0-	-0-
<b>9 (Lm) Consumer education and awareness</b>	PR	C	-0-	-0-
<b>10 (m) Federal funds</b>	PR F	C	137,400	137,400
<b>11 (n) Indirect costs reimbursement</b>	PR-F	C	25,000	25,000
<b>12 (q) Universal telecommunications</b>				
<b>13 service</b>	SEG	A	6,900,000	6,900,000
<b>14 (r) Nuclear waste escrow fund</b>	PR-S	C	-0-	-0-
	(1) PROGRAM TOTALS			
PROGRAM REVENUE			14,892,600	14,893,900
FEDERAL			(162,400)	(162,400)
OTHER			(14,730,200)	(14,731,500)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			6,900,000	6,900,000
OTHER			(6,900,000)	(6,900,000)
TOTAL-ALL SOURCES			21,792,600	21,793,900
<b>15 (2) OFFICE OF THE COMMISSIONER OF RAILROADS</b>				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(g) Railroad regulation and general				
2	program operations	PR	A	547,200	557,700
3	(m) Railroad regulation; federal funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	PROGRAM REVENUE			547,200	557,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(547,200)	(557,700)
	TOTAL-ALL SOURCES			547,200	557,700
20.155 DEPARTMENT TOTALS					
	PROGRAM REVENUE			15,439,800	15,451,600
	FEDERAL			(162,400)	(162,400)
	OTHER			(15,277,400)	(15,289,200)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			6,900,000	6,900,000
	OTHER			(6,900,000)	(6,900,000)
	TOTAL-ALL SOURCES			22,339,800	22,351,600
4	<b>20.165 Regulation and licensing, department of</b>				
5	(1) PROFESSIONAL REGULATION				
6	(g) General program operations	PR	A	9,889,600	9,849,300
7	(gm) Applicant investigation				
8	reimbursement	PR	C	133,800	133,800
9	(h) Technical assistance; nonstate				
10	agencies and organizations	PR	C	-0-	-0-
11	(i) Examinations; general program				
12	operations	PR	C	1,518,900	1,518,900
13	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
14	(m) Federal funds	PR-F	C	-0-	-0-
20.165 DEPARTMENT TOTALS					
	PROGRAM REVENUE			11,542,300	11,502,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(11,542,300)	(11,502,000)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,542,300	11,502,000
<b>1 20.190 State fair park board</b>				
<b>2 (1) STATE FAIR PARK</b>				
<b>3 (c) Housing facilities principal</b>				
<b>4 repayment, interest and rebates</b>	GPR	S	892,800	891,200
<b>5 (d) Principal repayment and interest</b>	GPR	S	224,700	545,400
<b>6 (h) State fair operations</b>	PR	C	13,577,700	13,603,200
<b>7 (i) State fair capital expenses</b>	PR	C	224,000	224,000
<b>8 (j) State fair principal repayment,</b>				
<b>9 interest and rebates</b>	PR	S	2,413,300	2,970,500
<b>10 (jm) Gifts and grants</b>	PR	C	-0-	-0-
<b>11 (m) Federal funds</b>	PR-F	C	-0-	-0-
<b>20.190 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			1,117,500	1,436,600
PROGRAM REVENUE			16,215,000	16,797,700
FEDERAL			(-0-)	(-0-)
OTHER			(16,215,000)	(16,797,700)
TOTAL-ALL SOURCES			17,332,500	18,234,300
<b>Commerce</b>				
<b>FUNCTIONAL AREA TOTALS</b>				
GENERAL PURPOSE REVENUES			53,460,800	56,062,500
PROGRAM REVENUE			179,108,100	179,276,600
FEDERAL			(43,889,300)	(43,891,100)
OTHER			(118,134,500)	(118,550,400)
SERVICE			(17,084,300)	(16,835,100)
SEGREGATED FUNDS			186,923,600	181,958,900
FEDERAL			(-0-)	(-0-)
OTHER			(186,923,600)	(181,958,900)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			419,492,500	417,298,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
	<b>Education</b>				
1	<b>20.215 Arts board</b>				
2	(1) SUPPORT OF ARTS PROJECTS				
3	(a) General program operations	GPR	A	353,100	353,100
4	(b) State aid for the arts	GPR	A	1,240,500	1,240,500
5	(c) Portraits of governors	GPR	A	–0–	–0–
6	(d) Challenge grant program	GPR	A	819,800	819,800
7	(e) High point fund	GPR	A	–0–	–0–
8	(f) Wisconsin regranting program	GPR	A	150,000	150,000
9	(fm) Portage county arts alliance	GPR	A	–0–	–0–
10	(g) Gifts and grants; state operations	PR	C	20,000	20,000
11	(h) Gifts and grants; aids to individuals				
12	and organizations	PR	C	–0–	–0–
13	(j) Support of arts programs	PR	C	–0–	–0–
14	(k) Funds received from other state				
15	agencies	PR-S	C	–0–	–0–
16	(ka) Percent-for-art administration	PR-S	A	–0–	–0–
17	(km) State aid for the arts; Indian				
18	gaming receipts	PR-S	A	25,200	25,200
19	(m) Federal grants; state operations	PR-F	C	355,900	355,900
20	(o) Federal grants; aids to individuals				
21	and organizations	PR-F	C	225,000	225,000
	<b>20.215 DEPARTMENT TOTALS</b>				
	GENERAL PURPOSE REVENUES			2,563,400	2,563,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
PROGRAM REVENUE			626,100	626,100
FEDERAL			(580,900)	(580,900)
OTHER			(20,000)	(20,000)
SERVICE			(25,200)	(25,200)
TOTAL-ALL SOURCES			3,189,500	3,189,500
<b>1 20.218 Educational broadcasting corporation</b>				
2 (1) EDUCATIONAL BROADCASTING				
3 (a) Operational costs; television	GPR	A	-0-	-0-
4 (b) Operational costs; radio	GPR	A	-0-	-0-
20.218 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
<b>5 20.220 Wisconsin artistic endowment foundation</b>				
6 (1) WISCONSIN ARTISTIC ENDOWMENT FOUNDATION				
7 (a) Education and marketing	GPR	C	-0-	-0-
8 (q) General program operations	SEG	A	-0-	-0-
9 (r) Support of the arts	SEG	C	-0-	-0-
20.220 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
<b>10 20.225 Educational communications board</b>				
11 (1) INSTRUCTIONAL TECHNOLOGY				
12 (a) General program operations	GPR	A	3,841,600	3,844,400
13 (b) Energy costs	GPR	A	409,700	411,500
14 (c) Principal repayment and interest	GPR	S	923,800	1,096,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(d) Milwaukee area technical college	GPR	A	330,000	330,000
2	(eg) Transmitter construction	GPR	C	-0-	-0-
3	(er) Transmitter operation	GPR	A	25,000	25,000
4	(f) Programming	GPR	A	1,611,400	1,614,000
5	(g) Gifts, grants, contracts and leases	PR	C	8,344,800	8,406,000
6	(h) Instructional material	PR	A	311,600	311,600
7	(i) Program revenue facilities;				
8	principal repayment, interest, and				
9	rebates	PR	S	-0-	-0-
10	(k) Funds received from other state				
11	agencies	PR-S	C	-0-	-0-
12	(kb) Emergency weather warning				
13	system operation	PR-S	A	71,800	71,800
14	(m) Federal grants	PR-F	C	1,031,800	1,171,800
<b>20.225 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			7,141,500	7,321,000
	PROGRAM REVENUE			9,760,000	9,961,200
	FEDERAL			(1,031,800)	(1,171,800)
	OTHER			(8,656,400)	(8,717,600)
	SERVICE			(71,800)	(71,800)
	TOTAL-ALL SOURCES			16,901,500	17,282,200
15	<b>20.235 Higher educational aids board</b>				
16	(1) STUDENT SUPPORT ACTIVITIES				
17	(b) Tuition grants	GPR	B	21,038,600	21,038,600
18	(cg) Nursing student loans	GPR	A	-0-	-0-
19	(cr) Minority teacher loans	GPR	A	240,000	240,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(cu) Teacher education loan program	GPR	A	250,000	275,000
2	(cx) Loan pgm for teachers & orient &				
3	mobility instructors of vis imp				
4	pupils	GPR	A	100,000	100,000
5	(d) Dental education contract	GPR	A	1,342,100	1,517,100
6	(e) Minnesota-Wisconsin student				
7	reciprocity agreement	GPR	S	-0-	-0-
8	(fc) Independent student grants				
9	program	GPR	B	-0-	-0-
10	(fd) Talent incentive grants	GPR	B	4,503,800	4,503,800
11	(fe) Wisconsin higher education grants;				
12	University of Wisconsin system				
13	students	GPR	B	18,900,300	18,900,300
14	(ff) Wisconsin higher education grants;				
15	technical college students	GPR	B	13,201,900	13,201,900
16	(fg) Minority undergraduate retention				
17	grants program	GPR	B	693,100	693,100
18	(fj) Handicapped student grants	GPR	B	123,800	123,800
19	(fy) Governor Thompson scholarship				
20	program	GPR	S	2,917,000	2,917,000
21	(g) Student loans	PR	A	-0-	-0-
22	(gg) Nursing student loan repayments	PR	C	-0-	-0-
23	(gm) Indian student assistance;				
24	contributions	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(i) Gifts and grants	PR	C	-0-	-0-
2	(k) Indian student assistance	PR-S	B	779,800	787,600
3	(km) Wisconsin higher education grants;				
4	tribal college students	PR-S	B	400,000	404,000
5	(kt) Funds transferred from other state				
6	agencies	PR-S	C	88,300	80,000
7	(no) Federal aid; aids to individuals and				
8	organizations	PR-F	C	875,800	875,800
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			63,310,600	63,510,600
	PROGRAM REVENUE			2,143,900	2,147,400
	FEDERAL			(875,800)	(875,800)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,268,100)	(1,271,600)
	TOTAL-ALL SOURCES			65,454,500	65,658,000
9	(2) ADMINISTRATION				
10	(aa) General program operations	GPR	A	802,200	802,200
11	(bb) Student loan interest, loans sold or				
12	conveyed	GPR	S	-0-	-0-
13	(bc) Write-off of uncollectible student				
14	loans	GPR	A	-0-	-0-
15	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
16	(ga) Student interest payments	PR	C	1,000	1,000
17	(gb) Student interest payments, loans				
18	sold or conveyed	PR	C	-0-	-0-
19	(ia) Student loans; collection and				
20	administration	PR	C	-0-	-0-



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
2	(n) Federal aid; state operations	PR-F	C	-0-	-0-
3	(qa) Student loan revenue obligation				
4	repayment	SEG	C	-0-	-0-
5	(qb) Wisconsin health education loan				
6	revenue obligation repayment	SEG	C	76,200	76,200
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			802,200	802,200
	PROGRAM REVENUE			1,000	1,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,000)	(1,000)
	SEGREGATED FUNDS			76,200	76,200
	OTHER			(76,200)	(76,200)
	TOTAL-ALL SOURCES			879,400	879,400
	20.235 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			64,112,800	64,312,800
	PROGRAM REVENUE			2,144,900	2,148,400
	FEDERAL			(875,800)	(875,800)
	OTHER			(1,000)	(1,000)
	SERVICE			(1,268,100)	(1,271,600)
	SEGREGATED FUNDS			76,200	76,200
	OTHER			(76,200)	(76,200)
	TOTAL-ALL SOURCES			66,333,900	66,537,400
7	<b>20.245 Historical society</b>				
8	(1) HISTORY SERVICES				
9	(a) General program operations	GPR	A	7,120,100	7,120,100
10	(ag) General program operations;				
11	historic sites and museum services	GPR	A	3,001,600	3,001,600
12	(c) Energy costs	GPR	A	402,700	389,900
13	(e) Principal repayment, interest, and				
14	rebates	GPR	S	1,365,000	1,262,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(g) Admissions, sales and other				
2	receipts	PR	C	3,524,300	3,484,300
3	(h) Gifts and grants	PR	C	351,100	316,700
4	(hm) Power's Bluff county park	PR	A	15,000	-0-
5	(hr) Native tribal history	PR	A	25,000	-0-
6	(j) Self-amortizing facilities; principal				
7	repayment, interest and rebates	PR	S	3,400	73,600
8	(km) Northern great lakes center	PR-S	A	189,800	189,800
9	(ks) General program operations -				
10	service funds	PR-S	C	1,518,600	1,518,600
11	(m) General program operations;				
12	federal funds	PR-F	C	950,800	949,500
13	(pz) Indirect cost reimbursements	PR-F	C	95,000	95,000
14	(q) Endowment principal	SEG	C	490,500	490,500
15	(y) Northern great lakes center;				
16	interpretive programming	SEG	A	35,200	35,200

## 20.245 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	11,889,400	11,774,500
PROGRAM REVENUE	6,673,000	6,627,500
FEDERAL	(1,045,800)	(1,044,500)
OTHER	(3,918,800)	(3,874,600)
SERVICE	(1,708,400)	(1,708,400)
SEGREGATED FUNDS	525,700	525,700
OTHER	(525,700)	(525,700)
TOTAL-ALL SOURCES	19,088,100	18,927,700

## 17 20.250 Medical college of Wisconsin

18 (1) TRAINING OF HEALTH PERSONNEL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(a) General program operations	GPR	A	4,105,100	4,105,100
2	(b) Family medicine and practice	GPR	A	3,371,900	3,371,900
3	(c) Principal repay, int & rebates;				
4	biomedical research & technology				
5	incubator	GPR	S	-0-	-0-
6	(e) Principal repayment and interest	GPR	S	158,600	158,700
7	(k) Tobacco-related illnesses	PR-S	C	500,000	500,000
<b>20.250 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			7,635,600	7,635,700
	PROGRAM REVENUE			500,000	500,000
	SERVICE			(500,000)	(500,000)
	TOTAL-ALL SOURCES			8,135,600	8,135,700
8	<b>20.255 Public instruction, department of</b>				
9	(1) EDUCATIONAL LEADERSHIP				
10	(a) General program operations	GPR	A	11,098,200	11,379,800
11	(b) Gen pgm ops; school for the deaf				
12	and ctr for the blind and vis				
13	impaired	GPR	A	10,434,900	10,434,900
14	(c) Energy costs; school for the deaf				
15	and center for the blind and vis				
16	impaired	GPR	A	444,100	373,100
17	(d) Principal repayment and interest	GPR	S	1,184,600	1,084,800
18	(dw) Pupil assessment	GPR	A	5,240,000	6,167,700
19	(g) Student activity therapy	PR	A	6,500	6,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(gb) School for the deaf and center for				
2	the blind and vis impaired; nonres				
3	fees	PR	C	50,000	50,000
4	(gh) School for the deaf and ctr for the				
5	blind and vis impaired;				
6	hospitalization	PR	C	-0-	-0-
7	(gL) Center for the blind and visually				
8	impaired; leasing of space	PR	C	40,000	40,000
9	(gs) School for the deaf and center for				
10	the blind and vis impaired; services	PR	C	27,000	27,000
11	(gt) School for the deaf and ctr for the				
12	blind and vis impaired; pupil transp	PR	A	850,000	850,000
13	(hf) Administrative leadership academy	PR	A	-0-	-0-
14	(hg) Personnel certific., teacher supply,				
15	info. and analysis and teacher				
16	improv.	PR	A	3,000,000	3,130,000
17	(hm) Services for drivers	PR	A	236,900	236,900
18	(i) Publications	PR	A	573,900	573,900
19	(im) Library products and services	PR	C	660,700	660,700
20	(jg) School lunch handling charges	PR	A	15,007,500	15,011,100
21	(jim) Professional services center charges	PR	A	180,000	180,000
22	(jr) Gifts, grants and trust funds	PR	C	510,000	510,000
23	(js) State-owned housing maintenance	PR	A	7,500	7,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(jz) School district boundary appeal				
2	proceedings	PR	C	10,500	10,500
3	(kd) Alcohol and other drug abuse				
4	program	PR-S	A	781,600	781,600
5	(ke) Funds transferred from other state				
6	agencies; program operations	PR-S	C	3,529,000	1,662,400
7	(km) State agency library processing				
8	center	PR-S	A	80,000	80,000
9	(ks) Data processing	PR-S	C	2,386,700	2,386,700
10	(me) Federal aids; program operations	PR-F	C	20,419,800	19,779,400
11	(pz) Indirect cost reimbursements	PR-F	C	1,446,000	1,446,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			28,401,800	29,440,300
	PROGRAM REVENUE			49,803,600	47,430,200
	FEDERAL			(21,865,800)	(21,225,400)
	OTHER			(21,160,500)	(21,294,100)
	SERVICE			(6,777,300)	(4,910,700)
	TOTAL-ALL SOURCES			78,205,400	76,870,500
12	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
13	(ac) General equalization aids	GPR	S	4,094,034,400	4,155,154,900
14	(ad) Supplemental aid	GPR	A	125,000	125,000
15	(am) Interest on delayed school aid				
16	payment	GPR	S	-0-	700,000
17	(b) Aids for special education and				
18	school age parents programs	GPR	A	315,681,400	315,681,400
19	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(bh) Aid to county children with				
2	disabilities education boards	GPR	A	4,000,000	4,000,000
3	(cc) Bilingual-bicultural education aids	GPR	A	8,291,400	8,291,400
4	(cf) Alternative education grants	GPR	A	5,000,000	5,000,000
5	(cg) Tuition payments; full-time open				
6	enrollment transfer payments	GPR	A	8,373,600	8,677,000
7	(cm) Grants for school breakfast				
8	programs	GPR	C	892,100	892,100
9	(cn) Aids for school lunches and				
10	nutritional improvement	GPR	A	4,371,100	4,371,100
11	(cp) Wisconsin morning milk program	GPR	A	710,600	710,600
12	(cr) Aid for pupil transportation	GPR	A	17,742,500	17,742,500
13	(cs) Aid for debt service	GPR	A	300,000	300,000
14	(cu) Achievement guarantee contracts	GPR	A	71,190,600	90,290,600
15	(cv) Achievement guarantee contracts;				
16	supplement	GPR	A	4,739,000	4,739,000
17	(cw) Aid for transportation; youth				
18	options program	GPR	A	20,000	20,000
19	(cy) Aid for transportation; open				
20	enrollment	GPR	A	500,000	500,000
21	(dm) Grants for alcohol & other drug				
22	abuse prevention & intervention				
23	programs	GPR	A	4,520,000	4,520,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(do) Grants for preschool to grade 5				
2	programs	GPR	A	7,353,700	7,353,700
3	(eh) Head start supplement	GPR	A	3,712,500	3,712,500
4	(em) Driver education; local assistance	GPR	A	4,345,600	4,304,700
5	(fg) Aid for cooperative educational				
6	service agencies	GPR	A	300,000	300,000
7	(fk) Grant program for peer review and				
8	mentoring	GPR	A	500,000	500,000
9	(fm) Charter schools	GPR	S	13,428,600	18,307,300
10	(fu) Milwaukee parental choice program	GPR	S	58,679,700	68,331,700
11	(k) Funds transferred from other state				
12	agencies; local aids	PR-S	C	8,352,600	8,352,600
13	(kd) Aid for alcohol and other drug				
14	abuse programs	PR-S	A	1,498,600	1,498,600
15	(kh) Head start supplement	PR-S	C	3,712,500	3,712,500
16	(kL) Special counselor grants	PR	A	50,000	-0-
17	(km) Alternative school American Indian				
18	language and culture education aid	PR-S	A	220,000	220,000
19	(kp) Aid to Milwaukee public schools;				
20	federal block grant aids	PR-S	A	1,410,000	1,410,000
21	(m) Federal aids; local aid	PR-F	C	358,167,700	357,867,700
22	(s) School library aids	SEG	C	27,000,000	28,500,000
<b>(2) PROGRAM TOTALS</b>					
	GENERAL PURPOSE REVENUES			4,632,311,800	4,728,025,500
	PROGRAM REVENUE			373,411,400	372,561,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
FEDERAL			(358,167,700)	(357,367,700)
OTHER			(50,000)	(-0-)
SERVICE			(15,193,700)	(15,193,700)
SEGREGATED FUNDS			27,000,000	28,500,000
OTHER			(27,000,000)	(28,500,000)
TOTAL-ALL SOURCES			5,032,723,200	5,129,086,900
1 (3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
2 (c) National teacher certification	GPR	S	119,000	220,000
3 (d) Elks and Easter Seals center for				
4 respite and recreation	GPR	A	50,000	50,000
5 (e) Aid to public library systems	GPR	A	14,749,800	14,749,800
6 (ea) Library service contracts	GPR	A	1,047,300	1,047,300
7 (eg) Milwaukee public museum	GPR	A	50,000	50,000
8 (fa) Very special arts	GPR	A	75,000	75,000
9 (fg) Special olympics	GPR	A	75,000	75,000
10 (fz) Minority group pupil scholarships	GPR	A	1,525,000	1,525,000
11 (mm) Federal funds; local assistance	PR-F	C	1,210,200	1,210,200
12 (ms) Federal funds; individuals and				
13 organizations	PR-F	C	38,394,500	38,394,500
14 (q) Periodical and reference				
15 information databases	SEG	A	1,700,000	1,700,000
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			17,691,100	17,792,100
PROGRAM REVENUE			39,604,700	39,604,700
FEDERAL			(39,604,700)	(39,604,700)
SEGREGATED FUNDS			1,700,000	1,700,000
OTHER			(1,700,000)	(1,700,000)
TOTAL-ALL SOURCES			58,995,800	59,096,800
20.255 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			4,678,404,700	4,775,257,900



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
PROGRAM REVENUE			462,819,700	459,596,300
FEDERAL			(419,638,200)	(418,197,800)
OTHER			(21,210,500)	(21,294,100)
SERVICE			(21,971,000)	(20,104,400)
SEGREGATED FUNDS			28,700,000	30,200,000
OTHER			(28,700,000)	(30,200,000)
TOTAL-ALL SOURCES			5,169,924,400	5,265,054,200

1	<b>20.275 Technology for educational achievement in Wisconsin board</b>					
2	(1)	EDUCATIONAL TECHNOLOGY				
3	(a)	General program operations	GPR	A	663,100	639,700
4	(d)	Pioneering partners grants	GPR	A	-0-	-0-
5	(er)	Principal, interest & rebates;				
6		general purpose rev. – public				
7		library boards	GPR	S	33,400	249,600
8	(es)	Principal, interest and rebates;				
9		general purpose revenue – schools	GPR	S	2,747,000	4,038,000
10	(et)	Educational technology training &				
11		technical assistance grants	GPR	B	4,000,000	4,000,000
12	(f)	Educational technology block				
13		grants	GPR	A	35,000,000	35,000,000
14	(g)	Gifts and grants	PR	C	52,700	52,700
15	(gm)	Wisconsin advanced				
16		telecommunications foundation				
17		services	PR	C	155,300	155,300
18	(h)	Principal, interest and rebates;				
19		program revenue – schools	PR	C	2,418,300	2,421,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(hb) Principal, interest & rebates;				
2	program revenue – public library				
3	boards	PR	C	23,800	23,800
4	(i) Grants to libraries	PR	A	-0-	-0-
5	(im) Educational technology block				
6	grants; supplemental	PR	C	1,500,000	-0-
7	(jm) Educational technology block				
8	grants; foundation funds	PR	C	-0-	-0-
9	(k) Funds received from other state				
10	agencies	PR-S	C	634,300	68,100
11	(L) Equipment purchases and leases	PR	C	-0-	-0-
12	(m) Federal aid	PR-F	C	344,000	344,000
13	(mp) Federal e-rate aid	PR	C	4,040,000	3,200,000
14	(s) Telecommunications access; school				
15	districts; grant	SEG	B	8,393,300	9,613,700
16	(t) Telecommunications access; private				
17	and technical colleges and libraries	SEG	B	3,978,000	4,670,000
18	(tm) Telecommunications access; private				
19	schools	SEG	B	908,100	1,340,600
20	(tu) Telecommunications access; state				
21	schools	SEG	B	64,900	70,000
22	(tw) Telecommunications access; secured				
23	correctional facilities	SEG	B	251,100	233,400
<b>20.275 DEPARTMENT TOTALS</b>					
GENERAL PURPOSE REVENUES				42,443,500	43,927,300
PROGRAM REVENUE				9,168,400	6,265,700

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2001-02	2002-03
	FEDERAL			(344,000)	(344,000)
	OTHER			(8,190,100)	(5,853,600)
	SERVICE			(634,300)	(68,100)
	SEGREGATED FUNDS			13,595,400	15,927,700
	OTHER			(13,595,400)	(15,927,700)
	TOTAL-ALL SOURCES			65,207,300	66,120,700
<b>1</b>	<b>20.285 University of Wisconsin system</b>				
<b>2</b>	<b>(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE</b>				
<b>3</b>	(a) General program operations	GPR	A	828,946,000	833,494,800
<b>4</b>	(ab) Student aid	GPR	A	1,347,400	1,347,400
<b>5</b>	(am) Distinguished professorships	GPR	A	759,100	759,100
<b>6</b>	(as) Industrial and economic				
<b>7</b>	development research	GPR	A	1,602,400	1,602,400
<b>8</b>	(b) Area health education centers	GPR	A	1,158,200	1,158,200
<b>9</b>	(bm) Fee remissions	GPR	A	30,000	30,000
<b>10</b>	(c) Energy costs	GPR	A	54,065,000	52,082,300
<b>11</b>	(cg) Driver education teachers	GPR	C	61,900	61,900
<b>12</b>	(cm) Educational technology	GPR	A	6,483,400	6,483,400
<b>13</b>	(d) Principal repayment and interest	GPR	S	94,580,700	90,940,900
<b>14</b>	(da) Lease rental payments	GPR	S	-0-	-0-
<b>15</b>	(db) Self-amortizing facilities principal				
<b>16</b>	and interest	GPR	S	-0-	-0-
<b>17</b>	(ee) Environmental educational grants	GPR	A	200,000	200,000
<b>18</b>	(em) Schools of business	GPR	A	1,557,100	1,557,100
<b>19</b>	(eo) Extension outreach	GPR	A	337,800	337,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ep) Extension local planning program	GPR	A	84,000	84,000
2	(er) Grants for study abroad	GPR	A	1,000,000	1,000,000
3	(fc) Department of family medicine and				
4	practice	GPR	A	7,863,900	7,863,900
5	(fd) State laboratory of hygiene; general				
6	program operations	GPR	A	7,671,300	7,671,300
7	(fh) State laboratory of hygiene;				
8	principal repayment and interest	GPR	S	-0-	-0-
9	(fj) Veterinary diagnostic laboratory	GPR	A	4,355,400	4,355,400
10	(fm) Laboratories	GPR	A	4,217,300	4,217,300
11	(fs) Farm safety program grants	GPR	A	20,000	20,000
12	(ft) Wisconsin humanities council	GPR	A	75,000	75,000
13	(fx) Alcohol and other drug abuse				
14	prevention and intervention	GPR	A	57,800	57,800
15	(g) Physical plant service departments	PR	C	355,000	355,000
16	(ga) Surplus auxiliary funds	PR	C	-0-	-0-
17	(gr) Center for urban land economics				
18	research	PR	A	175,000	175,000
19	(h) Auxiliary enterprises	PR	C	425,665,300	443,500,500
20	(ha) Stores	PR	C	3,402,800	3,402,800
21	(hm) Extension outreach	PR	C	130,000	130,000
22	(hp) Contract services to broadcasting				
23	corporation	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(i) State laboratory of hygiene	PR	C	18,475,100	18,475,100
2	(ia) State laboratory of hygiene, drivers	PR	C	1,011,800	1,163,800
3	(ih) State laboratory of hygiene;				
4	principal repayment and interest	PR	S	-0-	-0-
5	(im) Academic student fees	PR	C	507,373,600	515,466,200
6	(ip) Extension student fees	PR	C	11,961,600	11,961,600
7	(iz) General operations receipts	PR	C	80,473,600	81,324,600
8	(j) Gifts and donations	PR	C	323,015,200	348,906,400
9	(ja) Gifts; student loans	PR	C	5,457,600	5,457,600
10	(je) Veterinary diagnostic laboratory;				
11	fees	PR	C	2,667,200	2,669,600
12	(jm) Distinguished professorships	PR	C	384,200	384,200
13	(jp) License plate scholarship programs	PR	C	126,500	126,500
14	(k) Funds transferred from other state				
15	agencies	PR-S	C	7,274,000	24,000
16	(ka) Sale of real property	PR	C	-0-	-0-
17	(kb) Great Lakes studies	PR-S	A	33,100	33,100
18	(kd) Principal repayment, interest and				
19	rebates	PR-S	S	30,408,200	32,339,100
20	(ke) Lease rental payments	PR-S	S	-0-	-0-
21	(kf) Outdoors skills training	PR-S	A	46,100	46,100
22	(kg) Veterinary diagnostic laboratory;				
23	state agencies	PR	C	37,100	37,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kj) Land and water education grants	PR	A	100,000	100,000
2	(km) Aquaculture demonstration facility;				
3	principal repayment and interest	PR-S	A	-0-	-0-
4	(kn) Aquaculture demonstration facility;				
5	operational costs	PR-S	A	-0-	250,000
6	(kp) Student-related activities	PR-S	C	-0-	-0-
7	(kr) University of Wisconsin center for				
8	tobacco research and intervention	PR-S	C	1,000,000	1,000,000
9	(kv) Stray voltage research	PR-S	C	145,500	102,800
10	(Lm) Laboratories	PR	A	4,405,400	4,405,400
11	(Ls) Schools of business	PR	A	607,900	607,900
12	(m) Federal aid	PR-F	C	364,450,900	364,450,900
13	(ma) Federal aid; loans and grants	PR-F	C	199,534,900	199,534,900
14	(n) Federal indirect cost				
15	reimbursement	PR-F	C	72,445,900	72,445,900
16	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
17	(qm) Grants to forestry cooperatives	SEG	A	50,000	50,000
18	(r) Environmental education;				
19	environmental assessments	SEG	C	30,000	30,000
20	(rc) Environmental education; forestry	SEG	A	200,000	200,000
21	(s) Pest management program in				
22	school districts	SEG	A	92,000	-0-
23	(tb) Extension recycling education	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(tm). Solid waste research and				
2	experiments	SEG	A	-0-	-0-
3	(u) Trust fund income	SEG	C	23,760,100	23,760,100
4	(w) Trust fund operations	SEG	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,016,473,700	1,015,400,000
	PROGRAM REVENUE			2,061,163,500	2,108,876,100
	FEDERAL			(636,431,700)	(636,431,700)
	OTHER			(1,385,824,900)	(1,438,649,300)
	SERVICE			(38,906,900)	(33,795,100)
	SEGREGATED FUNDS			25,186,900	25,094,900
	OTHER			(25,186,900)	(25,094,900)
	TOTAL-ALL SOURCES			3,102,824,100	3,149,371,000
5	(3) UNIVERSITY SYSTEM ADMINISTRATION				
6	(a) General program operations	GPR	A	9,696,700	9,696,700
7	(iz) General operations receipts	PR	C	143,700	143,700
8	(n) Federal indirect cost				
9	reimbursement	PR-F	C	1,370,800	1,370,800
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,696,700	9,696,700
	PROGRAM REVENUE			1,514,500	1,514,500
	FEDERAL			(1,370,800)	(1,370,800)
	OTHER			(143,700)	(143,700)
	TOTAL-ALL SOURCES			11,211,200	11,211,200
10	(4) MINORITY AND DISADVANTAGED PROGRAMS				
11	(a) Minority and disadvantaged				
12	programs	GPR	A	9,788,400	9,788,400
13	(b) Graduate student financial aid	GPR	A	4,309,400	4,309,400
14	(dd) Lawton minority undergraduate				
15	grants program	GPR	A	2,638,000	2,638,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03		
(4) PROGRAM TOTALS						
	GENERAL PURPOSE REVENUES		16,735,800	16,735,800		
	TOTAL-ALL SOURCES		16,735,800	16,735,800		
1	(5)	UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				
2	(a)	General program operations	GPR	A	-0-	-0-
3	(h)	Auxiliary enterprises	PR	A	45,659,100	44,883,700
4	(i)	Nonincome sports	PR	C	312,400	325,100
5	(j)	Gifts and grants	PR	C	3,763,600	4,405,600
(5) PROGRAM TOTALS						
	GENERAL PURPOSE REVENUES		-0-	-0-		
	PROGRAM REVENUE		49,735,100	49,614,400		
	OTHER		(49,735,100)	(49,614,400)		
	TOTAL-ALL SOURCES		49,735,100	49,614,400		
6	(6)	UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				
7	(a)	Services received from authority	GPR	A	4,174,700	4,174,700
8	(g)	Services provided to authority	PR	C	36,000,000	36,000,000
(6) PROGRAM TOTALS						
	GENERAL PURPOSE REVENUES		4,174,700	4,174,700		
	PROGRAM REVENUE		36,000,000	36,000,000		
	OTHER		(36,000,000)	(36,000,000)		
	TOTAL-ALL SOURCES		40,174,700	40,174,700		
20.285 DEPARTMENT TOTALS						
	GENERAL PURPOSE REVENUES		1,047,080,900	1,046,007,200		
	PROGRAM REVENUE		2,148,413,100	2,196,005,000		
	FEDERAL		(637,802,500)	(637,802,500)		
	OTHER		(1,471,703,700)	(1,524,407,400)		
	SERVICE		(38,906,900)	(33,795,100)		
	SEGREGATED FUNDS		25,186,900	25,094,900		
	OTHER		(25,186,900)	(25,094,900)		
	TOTAL-ALL SOURCES		3,220,680,900	3,267,107,100		
9	20.292 Technical college system, board of					
10	(1)	TECHNICAL COLLEGE SYSTEM				



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(a) General program operations	GPR	A	3,487,100	3,487,100
2	(am) Fee remissions	GPR	A	15,000	15,000
3	(b) Displaced homemakers' program	GPR	A	851,700	851,700
4	(bm) Workplace literacy resource center	GPR	A	-0-	-0-
5	(c) Minority student participation and				
6	retention grants	GPR	A	617,000	617,000
7	(ce) Basic skills grants	GPR	A	-0-	-0-
8	(cm) Capacity building program	GPR	A	3,000,000	2,000,000
9	(d) State aid for technical colleges;				
10	statewide guide	GPR	A	118,415,000	118,415,000
11	(dc) Incentive grants	GPR	C	7,888,100	7,888,100
12	(dd) Farm training program tuition				
13	grants	GPR	A	150,000	150,000
14	(de) Services for handicapped students;				
15	local assistance	GPR	A	400,000	400,000
16	(dm) Aid for special collegiate transfer				
17	programs	GPR	A	1,124,300	1,124,300
18	(e) Technical college instructor				
19	occupational competency program	GPR	A	71,300	71,300
20	(ec) Milwaukee enterprise center	GPR	A	-0-	-0-
21	(eg) Faculty development grants	GPR	A	832,000	832,000
22	(em) Apprenticeship curriculum				
23	development	GPR	A	75,000	75,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ep) Grants to students	GPR	A	7,000,000	8,100,000
2	(er) Grants for additional course				
3	sections	GPR	A	2,200,000	2,200,000
4	(f) Alcohol and other drug abuse				
5	prevention and intervention	GPR	A	525,000	525,000
6	(fc) Driver education, local assistance	GPR	A	322,000	322,000
7	(fg) Chauffeur training grants	GPR	C	200,000	200,000
8	(fm) Supplemental aid	GPR	A	1,500,000	1,500,000
9	(fp) Emergency medical technician –				
10	basic training; state operations	GPR	A	–0–	–0–
11	(g) Text materials	PR	A	123,000	123,000
12	(gm) Fire schools; state operations	PR	A	284,200	284,200
13	(gr) Fire schools; local assistance	PR	A	500,000	500,000
14	(gt) Telecommunications retraining	PR	C	–0–	–0–
15	(h) Gifts and grants	PR	C	20,600	20,600
16	(hm) Truck driver training	PR-S	A	–0–	616,000
17	(i) Conferences	PR	C	85,900	85,900
18	(j) Personnel certification	PR	A	204,000	204,000
19	(k) Gifts and grants	PR	C	30,200	30,200
20	(ka) Interagency projects; local				
21	assistance	PR-S	A	3,414,700	3,414,700
22	(kb) Interagency projects; state				
23	operations	PR-S	A	776,100	776,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(km) Internet courses	PR-S	C	1,000,000	1,000,000
2	(L) Services for district boards	PR	A	156,900	156,900
3	(m) Federal aid, state operations	PR-F	C	3,046,100	3,046,100
4	(n) Federal aid, local assistance	PR-F	C	26,674,300	26,674,300
5	(o) Federal aid, aids to individuals and				
6	organizations	PR-F	C	800,000	800,000
7	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
8	(q) Agricultural education consultant	GPR	A	60,500	60,500

## 20.292 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	148,734,000	148,834,000
PROGRAM REVENUE	37,312,000	37,928,000
FEDERAL	(30,716,400)	(30,716,400)
OTHER	(1,404,800)	(1,404,800)
SERVICE	(5,190,800)	(5,806,800)
TOTAL-ALL SOURCES	186,046,000	186,762,000

## Education

## FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	6,010,005,800	6,107,633,800
PROGRAM REVENUE	2,677,417,200	2,719,658,200
FEDERAL	(1,092,035,400)	(1,090,733,700)
OTHER	(1,515,105,300)	(1,565,573,100)
SERVICE	(70,276,500)	(63,351,400)
SEGREGATED FUNDS	68,084,200	71,824,500
FEDERAL	(-0-)	(-0-)
OTHER	(68,084,200)	(71,824,500)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	8,755,507,200	8,899,116,500

**Environmental Resources**

9	<b>20.315 Boundary area commission, Minnesota-Wisconsin</b>
10	(1) BOUNDARY AREA COOPERATION

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(q) General program operations —				
2	conservation fund	SEG	A	193,600	199,400
	20.315 DEPARTMENT TOTALS				
	SEGREGATED FUNDS			193,600	199,400
	OTHER			(193,600)	(199,400)
	TOTAL-ALL SOURCES			193,600	199,400
3	<b>20.320 Environmental improvement program</b>				
4	(1) CLEAN WATER FUND PROGRAM OPERATIONS				
5	(a) Environmental aids — clean water				
6	fund program	GPR	A	-0-	-0-
7	(c) Principal repayment and				
8	interest — clean water fund				
9	program	GPR	S	25,036,200	32,739,900
10	(r) Clean water fund program				
11	repayment of revenue obligations	SEG	S	-0-	-0-
12	(s) Clean water fund program financial				
13	assistance	SEG	S	-0-	-0-
14	(sm) Land recycling loan program				
15	financial assistance	SEG	S	-0-	-0-
16	(t) Principal repayment and				
17	interest — clean water fund				
18	program bonds	SEG	A	10,200,000	6,000,000
19	(u) Principal repay. & interest – clean				
20	water fd. prog. rev. obligation repay.	SEG	C	-0-	-0-
21	(x) Clean water fund program financial				
22	assistance; federal	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(y) Clean water fund program federal				
2	financial hardship assistance	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			25,036,200	32,739,900
	SEGREGATED FUNDS			10,200,000	6,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(10,200,000)	(6,000,000)
	TOTAL-ALL SOURCES			35,236,200	38,739,900
3	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
4	(c) Principal repayment and				
5	interest — safe drinking water loan				
6	program	GPR	S	1,265,400	1,957,500
7	(s) Safe drinking water loan programs				
8	financial assistance	SEG	S	-0-	-0-
9	(x) Safe drinking water loan programs				
10	financial assistance; federal	SEG-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,265,400	1,957,500
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,265,400	1,957,500
11	(3) PRIVATE SEWAGE SYSTEM PROGRAM				
12	(q) Private sewage system loans	SEG	C	-0-	-0-
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.320 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			26,301,600	34,697,400
	SEGREGATED FUNDS			10,200,000	6,000,000
	FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
OTHER			(10,200,000)	(6,000,000)
TOTAL-ALL SOURCES			36,501,600	40,697,400
<b>1 20.360 Lower Wisconsin state riverway board</b>				
2 (1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
3 (g) Gifts and grants	PR	C	-0-	-0-
4 (q) General program operations —				
5 conservation fund	SEG	A	153,800	153,800
20.360 DEPARTMENT TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			153,800	153,800
OTHER			(153,800)	(153,800)
TOTAL-ALL SOURCES			153,800	153,800
<b>6 20.370 Natural resources, department of</b>				
7 (1) LAND AND FORESTRY				
8 (cq) Forestry — reforestation	SEG	C	100,000	100,000
9 (cr) Forestry — recording fees	SEG	C	50,000	50,000
10 (cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-
11 (ct) Timber sales contracts - repair and				
12 reimbursement costs	SEG	C	-0-	-0-
13 (cu) Forestry - forestry education				
14 curriculum	SEG	A	300,000	318,700
15 (cv) Forestry - public education	SEG	C	125,000	318,700
16 (ea) Parks — general program				
17 operations	GPR	A	5,926,000	5,776,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(eq) Parks and forests – operation and				
2	maintenance	SEG	S	–0–	–0–
3	(er) Parks and forests – recycling				
4	activities	SEG	A	–0–	–0–
5	(fb) Endangered resources — general				
6	program operations	GPR	A	–0–	–0–
7	(fc) Endangered resources — Wisconsin				
8	stewardship program	GPR	A	–0–	–0–
9	(fd) Endangered resources — natural				
10	heritage inventory program	GPR	A	250,500	250,500
11	(fe) Endangered resources — general				
12	fund	GPR	S	500,000	500,000
13	(fs) Endangered resources — voluntary				
14	payments; sales, leases and fees	SEG	C	1,137,800	1,137,800
15	(ft) Endangered resources —				
16	application fees	SEG	C	–0–	–0–
17	(gr) Endangered resources program —				
18	gifts and grants	SEG	C	–0–	–0–
19	(hk) Elk management	PR-S	A	100,600	100,600
20	(hq) Elk hunting fees	SEG	C	–0–	–0–
21	(hr) Pheasant restoration	SEG	C	486,600	486,600
22	(ht) Wild turkey restoration	SEG	C	212,200	212,200
23	(hu) Wetlands habitat improvement	SEG	C	338,400	338,400
24	(it) Atlas revenues	SEG	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
2	(jk) Trout management	PR	A	20,000	150,000
3	(jr) Rental property and equipment —				
4	maintenance and replacement	SEG	C	-0-	-0-
5	(kk) Wild crane study	PR	A	30,000	30,000
6	(kq) Taxes and assessments —				
7	conservation fund	SEG	A	300,000	300,000
8	(Lk) Wild crane management	PR-S	A	44,700	44,700
9	(Lq) Trapper education program	SEG	C	29,100	29,100
10	(Lr) Beaver control; fish and wildlife				
11	account	SEG	C	36,600	36,600
12	(Ls) Control of wild animals	SEG	C	214,500	214,500
13	(Lt) Wildlife management	SEG	A	153,400	153,400
14	(Lv) Master hunter education program	SEG	C	-0-	-0-
15	(ma) General program operations —				
16	state funds	GPR	A	611,200	611,200
17	(mg) General program operations —				
18	endangered resources	PR	C	-0-	-0-
19	(mi) General program operations —				
20	private and public sources	PR	C	596,700	596,700
21	(mk) General program operations —				
22	service funds	PR-S	C	804,600	804,600
23	(mq) General program operations —				
24	state snowmobile trails and areas	SEG	A	84,400	84,400



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(mr) General program operations —				
2	park and forest trails	SEG	A	100,000	100,000
3	(ms) General program operations —				
4	state all-terrain vehicle projects	SEG	A	60,000	60,000
5	(mt) Land preservation and				
6	management – endowment fund	SEG	S	–0–	–0–
7	(mu) General program operations —				
8	state funds	SEG	A	–0–	–0–
9	Land program management	SEG	A	4,583,200	4,583,200
10	Wildlife management	SEG	A	9,121,600	9,027,500
11	Forestry	SEG	A	35,297,200	35,237,300
12	Southern forests	SEG	A	4,245,500	4,245,500
13	Parks and recreation	SEG	A	8,741,900	8,839,800
14	Facilities and lands	SEG	A	6,111,000	6,111,000
	NET APPROPRIATION			68,100,400	68,044,300
15	(my) General program operations —				
16	federal funds	SEG-F	C	–0–	–0–
17	Wildlife management	SEG-F	C	3,625,300	3,625,300
18	Forestry	SEG-F	C	651,400	651,400
19	Southern forests	SEG-F	C	127,400	127,400
20	Parks and recreation	SEG-F	C	610,100	610,100
21	Endangered resources	SEG-F	C	548,100	548,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	Facilities and lands	SEG-F	C	1,699,200	1,699,200
	NET APPROPRIATION			7,261,500	7,261,500
2	(mz) Forest fire emergencies — federal				
3	funds	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			7,287,700	7,137,700
	PROGRAM REVENUE			1,596,600	1,726,600
	OTHER			(646,700)	(776,700)
	SERVICE			(949,900)	(949,900)
	SEGREGATED FUNDS			79,089,900	79,246,200
	FEDERAL			(7,261,500)	(7,261,500)
	OTHER			(71,828,400)	(71,984,700)
	TOTAL-ALL SOURCES			87,974,200	88,110,500
4	(2) AIR AND WASTE				
5	(bg) Air management — stationary				
6	sources	PR	A	9,140,200	9,140,200
7	(bi) Air management — asbestos				
8	management	PR	C	344,400	344,400
9	(bq) Air management — vapor recovery				
10	administration	SEG	A	71,000	71,000
11	(br) Air management — mobile sources	SEG	A	1,302,900	1,302,900
12	(cf) Air management — motor vch.				
13	emission inspection & maint. prog.,				
14	state funds	GPR	A	68,200	68,200
15	(cg) Air management — recovery of				
16	ozone-depleting refrigerants	PR	A	133,100	133,100
17	(ch) Air management — emission				
18	analysis	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ci) Air management — permit review				
2	and enforcement	PR	A	1,498,200	1,498,200
3	(cL) Air management – air waste				
4	management–incinerator operator				
5	certification	PR	C	–0–	–0–
6	(dg) Solid waste management — solid				
7	and hazardous waste disposal				
8	administration	PR	C	2,718,400	2,739,100
9	(dh) Solid waste				
10	management–remediated property	PR	C	895,200	895,200
11	(di) Solid waste management —				
12	operator certification	PR	C	–0–	–0–
13	(dq) Solid waste management — waste				
14	management fund	SEG	C	–0–	–0–
15	(dt) Solid waste management — closure				
16	and long–term care	SEG	C	–0–	–0–
17	(du) Solid waste management – site				
18	specific remediation	SEG	C	–0–	–0–
19	(dv) Solid waste management —				
20	environmental repair; spills;				
21	abandoned containers	SEG	C	3,321,300	3,321,300
22	(dw) Solid waste management —				
23	environmental repair; petroleum				
24	spills; admin.	SEG	A	294,000	294,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(dy) Solid waste mgt. — corrective				
2	action; proofs of financial				
3	responsibility	SEG	C	-0-	-0-
4	(dz) Solid waste management —				
5	assessments and legal action	SEG	C	-0-	-0-
6	(eg) Solid waste facility siting board fee	PR	C	-0-	-0-
7	(eh) Solid waste management — source				
8	reduction review	PR	C	-0-	-0-
9	(eq) Solid waste management — dry				
10	cleaner environmental response	SEG	A	124,600	124,600
11	(fq) Indemnification agreements	SEG	S	-0-	-0-
12	(gh) Mining — mining regulation and				
13	administration	PR	A	320,500	320,500
14	(gr) Solid waste management — mining				
15	programs	SEG	C	-0-	-0-
16	(hq) Recycling; administration	SEG	A	894,800	877,300
17	(ma) General program operations —				
18	state funds	GPR	A	2,817,200	2,817,200
19	(mi) General program operations —				
20	private and public sources	PR	C	-0-	-0-
21	(mk) General program operations —				
22	service funds	PR-S	C	100,000	100,000
23	(mn) General program operations —				
24	federal funds	PR-F	C	5,886,200	5,812,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(mq) General program operations –				
2	environmental fund	SEG	A	4,447,100	4,511,600
3	(mu) Petroleum inspection fd. suppl. to				
4	env. fd.; env. repair and well comp.	SEG	A	1,049,400	1,049,400
5	(my) General program operations —				
6	environmental fund; federal funds	SEG-F	C	741,400	729,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,885,400	2,885,400
	PROGRAM REVENUE			21,036,200	20,982,900
	FEDERAL			(5,886,200)	(5,812,200)
	OTHER			(15,050,000)	(15,070,700)
	SERVICE			(100,000)	(100,000)
	SEGREGATED FUNDS			12,246,500	12,281,100
	FEDERAL			(741,400)	(729,000)
	OTHER			(11,505,100)	(11,552,100)
	TOTAL-ALL SOURCES			36,168,100	36,149,400
7	(3) ENFORCEMENT AND SCIENCE				
8	(ad) Law enforcement – car killed deer;				
9	general fund	GPR	A	314,600	314,600
10	(ak) Law enforcement – snowmobile				
11	enforcement and safety training;				
12	service funds	PR-S	A	809,900	809,900
13	(aq) Law enforcement — snowmobile				
14	enforcement and safety training	SEG	A	60,700	60,700
15	(ar) Law enforcement — boat				
16	enforcement and safety training	SEG	A	2,222,500	2,224,100
17	(as) Law enforcement — all-terrain				
18	vehicle enforcement	SEG	A	235,300	235,400
19	(at) Education and safety programs	SEG	C	226,000	226,000