

1 and in financing grants for dam rehabilitation projects under s. 31.387 and to make
2 the payments determined by the building commission under s. 13.488 (1) (m) that are
3 attributable to the proceeds of obligations incurred in financing those grants.

4 **SECTION 621hc.** ✓ 20.370 (7) (fa) of the statutes is amended to read:

5 20.370 (7) (fa) *Resource maintenance and development — state funds.* As a
6 continuing appropriation, the amounts in the schedule for the maintenance and
7 development of state parks under ch. 27; ~~of recreation areas, other than game or fish~~
8 ~~refuges, in state forests under ch. 28;~~ of lands owned, managed, supervised or
9 controlled by the department in the lower Wisconsin state riverway as defined in s.
10 30.40 (15); and of other recreational lands owned by the department, and for the
11 maintenance of the ice age trail. Of the amounts appropriated under this paragraph,
12 \$50,000 may be expended only to match at the ratio of 1 to 1 funds received under
13 par. (gg) from a county, city, village, town or organization after August 9, 1989, that
14 are given specifically for the purchase of equipment and materials for maintenance
15 of the ice age trail. At least \$150,000 in each fiscal year shall be expended from this
16 appropriation for maintaining and developing historic sites at least \$10,000 of which
17 shall be expended in each fiscal year for maintaining and developing Heritage Hill
18 state park.

19 **SECTION 621hL.** ✓ 20.370 (7) (ft) of the statutes is amended to read:

20 20.370 (7) (ft) *Resource acquisition and development — boating access.* From
21 the conservation fund, as a continuing appropriation, the amounts in the schedule
22 for state recreational boating projects which provide public access to inland waters,
23 as defined in s. 29.001 (45), which are lakes in the region identified under s. ~~25.29~~
24 (7) (a) 25.28 (3) (am).

25 **SECTION 621hx.** ✓ 20.370 (7) (mc) of the statutes is amended to read:

1 20.370 (7) (mc) *Resource maintenance and development — state park, forest*
2 *and riverway roads.* As a continuing appropriation, the amounts in the schedule for
3 state park and southern state forest roads and roads in the lower Wisconsin state
4 riverway as defined in s. 30.40 (15) under s. 84.28 and for the maintenance of roads
5 in state parks under ch. 27 and recreation areas in southern state forests under ch.
6 28 which are not eligible for funding under s. 84.28. The department may expend up
7 to \$400,000 from this appropriation in each fiscal year for these state park and forest
8 roads and roads in the lower Wisconsin state riverway as defined in s. 30.40 (15)
9 under s. 84.28 and shall expend the balance from the appropriation for the
10 maintenance of roads which are not eligible for funding under s. 84.28.

11 **SECTION 622.** 20.370 (7) (mk) of the statutes is created to read:

12 20.370 (7) (mk) *General program operations — service funds.* From the general
13 fund, all moneys received by the department from the department and from other
14 state agencies for facilities, materials, or services provided by the department
15 relating to resource acquisition or development to pay for expenses associated with
16 those facilities, materials, or services.

17 **SECTION 623.** 20.370 (9) (hk) of the statutes is amended to read:

18 20.370 (9) (hk) *Approval fees to Lac du Flambeau band—service funds.* From
19 the general fund, the amounts in the schedule for the purpose of making payments
20 to the Lac du Flambeau band of the Lake Superior Chippewa under s. 29.2295 (4) (a).
21 All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 8r.
22 shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the
23 unencumbered balance on June 30 of each year shall revert to the appropriation
24 account under s. 20.505 (8) (hm).

25 **SECTION 624.** 20.370 (9) (hu) of the statutes is amended to read:

1 20.370 (9) (hu) *Handling and other fees.* All moneys received by the
2 department as specified under ss. 23.33 (2) (o), 29.556, 30.52 (1m) (e), and 350.12 (3h)
3 (g) for licensing, for the issuing and renewing of certificates and registrations by the
4 department under ss. 23.33 (2) (i) and (ig), 30.52 (1m) (a) and (ag), and 350.12 (3h)
5 (a) and (ag).

6 **SECTION 624m.** ✓ 20.370 (9) (iq) of the statutes is amended to read:

7 20.370 (9) (iq) *Natural resources magazine.* All moneys received from
8 subscriptions and other revenues generated by the Wisconsin natural resources
9 magazine, and all moneys transferred under 2001 Wisconsin Act ... (this act), section
10 9237 (5z), to be used for its production, handling, and distribution.

11 **SECTION 625.** 20.370 (9) (jL) of the statutes is amended to read:

12 20.370 (9) (jL) *Fox River management; fees.* From the general fund, all moneys
13 received from user fees imposed under s. 30.93 (4) ~~or 30.94 (5)~~ for the management
14 and operation of the Fox River navigational system and for expenses of the Fox River
15 management commission under s. 30.93 and, ~~after the date on which the governor~~
16 ~~makes the certification under s. 30.94 (8), for the management, operation,~~
17 ~~restoration and repair of the Fox River navigational system and expenses of the~~
18 ~~Fox-Winnebago regional management commission under s. 30.94.~~ No moneys may
19 be encumbered from this appropriation after the date on which the state and the Fox
20 River Navigational System Authority enter into the lease agreement specified in s.
21 237.06.

22 **SECTION 626.** 20.370 (9) (ju) of the statutes is amended to read:

23 20.370 (9) (ju) *Fox River management.* Biennially, the amounts in the schedule
24 for the management and operation of the Fox River navigational system and for
25 expenses of the Fox River management commission under s. 30.93 and, ~~after the date~~

1 ~~on which the governor makes the certification under s. 30.94 (8), for the~~
2 ~~management, operation, restoration and repair of the Fox River navigational system~~
3 ~~and expenses of the Fox-Winnebago regional management commission. No moneys~~
4 ~~may be encumbered from this appropriation after the date on which the state and the~~
5 ~~Fox River Navigational System Authority enter into the lease agreement specified~~
6 ~~in s. 237.06.~~

7 **SECTION 627.** 20.370 (9) (my) of the statutes is amended to read:

8 20.370 (9) (my) *General program operations — federal funds.* All moneys
9 received as federal aid for the restoration and repair of the Fox River navigational
10 system, for expenses of the Fox River management commission, for the
11 Fox-Winnebago regional management commission and for communications,
12 customer services and aids administration, as authorized by the governor under s.
13 16.54, for the purposes for which received.

14 **SECTION 628.** 20.370 (9) (nq) of the statutes is amended to read:

15 20.370 (9) (nq) *Aids administration — dry cleaner environmental response.*
16 From the dry cleaner environmental response fund, the amounts in the schedule to
17 administer ss. s. 292.65 and 292.66.

18 **SECTION 629.** 20.373 of the statutes is created to read:

19 **20.373 Fox River Navigational System Authority.** There is appropriated,
20 from the conservation fund, to the Fox River Navigational System Authority for the
21 following program:

22 (1) **INITIAL COSTS.** (r) *Establishment and operation.* As a continuing
23 appropriation, the amounts in the schedule for the establishment of the Fox River
24 Navigational System Authority and for the initial costs of operating the Fox River
25 Navigational System Authority and the Fox River navigational system.

1 **SECTION 621db.** 20.375 (intro.) of the statutes is created to read:

2 **20.375 Forestry, department of.** (intro.) There is appropriated from the
3 forestry fund, or from other funds if so indicated, to the department of forestry for
4 the following programs:

5 **SECTION 629dj.** 20.375 (2) (title) of the statutes is created to read:

6 20.375 (2) (title) FORESTRY.

7 **SECTION 629dk.** 20.375 (2) (h) of the statutes is created to read:

8 20.375 (2) (h) *General program operations — private and public sources.* From
9 the general fund, all moneys not otherwise appropriated that are received from
10 private or public sources, other than state agencies and the federal government, for
11 facilities, materials, or services provided by the department relating to state forests,
12 other than southern state forests, to pay for expenses associated with those facilities,
13 materials, or services.

14 **SECTION 629dL.** 20.375 (2) (k) of the statutes is created to read:

15 20.375 (2) (k) *General program operations — service funds.* From the general
16 fund, all moneys received by the department from the department and from other
17 state agencies for facilities, materials, or services provided by the department
18 relating to state forests, other than southern state forests, under an agreement or
19 other arrangement with the department or other state agencies to pay for expenses
20 associated with those facilities, materials, or services.

21 **SECTION 629dm.** 20.375 (2) (q) of the statutes is created to read:

22 20.375 (2) (q) *General program operations.* The amounts in the schedule for
23 the general program operations of state forests, other than southern state forests,
24 under ch. 26, 27, and 28 and subch. VI of ch. 77.
25

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1 **SECTION 629dn.** ✓ 20.375 (2) (qf) of the statutes is created to read:

2 20.375 (2) (qf) *Forestry acquisition and development.* As a continuing
3 appropriation, the amounts in the schedule for land acquisition, development, and
4 improvement on state forest land, other than land in the southern state forests.

5 **SECTION 629do.** ✓ 20.375 (2) (rq) of the statutes is created to read:

6 20.375 (2) (rq) *Resource aids — private conservation organizations; Great*
7 *Lakes Forestry Museum.* As a continuing appropriation, the amounts in the schedule
8 for annual grants to nonprofit conservation organizations under ss. 23.0955 and
9 23.0956 and for a grant to the Great Lakes Forestry Museum under 2001 Wisconsin
10 Act (this act), section 9137 (5mk).

11 **SECTION 629dom.** ✓ 20.375 (2) (rq) of the statutes, as created by 2001 Wisconsin
12 Act (this act), is amended to read:

13 20.375 (2) (rq) *Resource aids — private conservation organizations; Great*
14 *Lakes Forestry Museum.* As a continuing appropriation, the amounts in the schedule
15 for annual grants to nonprofit conservation organizations under ss. 23.0955 and
16 23.0956 and for a grant to the Great Lakes Forestry Museum under 2001 Wisconsin
17 Act (this act), section 9137 (5mk).

18 **SECTION 629dp.** ✓ 20.375 (2) (x) of the statutes is created to read:

19 20.375 (2) (x) *General program operations — federal funds.* Except as provided
20 in par. (z), all moneys received as federal aid for activities relating to state forests,
21 as authorized by the governor under s. 16.54, for the purposes for which received.

22 **SECTION 629dq.** ✓ 20.375 (3) (title) of the statutes is created to read:

23 20.375 (3) (title) DEPARTMENTWIDE.

24 **SECTION 629ds.** ✓ 20.375 (3) (b) of the statutes is created to read:

1 20.375 (3) (b) *Resource maintenance and development — state forest roads.*
2 From the general fund, as a continuing appropriation, the amounts in the schedule
3 for state forest roads, other than roads in southern state forests, under s. 84.28 and
4 for the maintenance of roads in recreation areas in state forests, other than southern
5 state forests, under ch. 28 that are not eligible for funding under s. 84.28.

6 **SECTION 629dsm.** 20.375 (3) (c) of the statutes is created to read:

7 20.375 (3) (c) *Resource maintenance and development — state funds.* From the
8 general fund, as a continuing appropriation, the amounts in the schedule for the
9 maintenance and development of recreation areas, other than game or fish refuges,
10 on state forest and under ch. 28, other than land in southern state forests.

11 **SECTION 629dt.** 20.375 (3) (d) of the statutes is created to read:

12 20.375 (3) (d) *Aids in lieu of taxes.* From the general fund, a sum sufficient to
13 pay aids to municipalities for state lands under ss. 70.113 and 70.114 that are under
14 the jurisdiction of the department.

15 **SECTION 629dy.** 20.375 (3) (r) of the statutes is created to read:

16 20.375 (3) (r) *Taxes and assessments.* The amounts in the schedule to pay taxes
17 and assessments that are or may become a lien on property under the control of the
18 department.

19 **SECTION 629dz.** 20.375 (3) (s) of the statutes is created to read:

20 20.375 (3) (s) *Aids in lieu of taxes.* A sum sufficient to pay aids to municipalities
21 for state lands under s. 70.113 that are under the jurisdiction of the department.

22 **SECTION 629dzb.** 20.375 (3) (sg) of the statutes is created to read:

23 20.375 (3) (sg) *State snowmobile trails and areas.* From the snowmobile
24 account in the conservation fund, the amounts in the schedule for state snowmobile
25 trails and areas in the state forests, other than the southern state forest.

1 **SECTION 629dzd.** 20.375 (3) (sr) of the statutes is created to read:

2 20.375 (3) (sr) *State all-terrain vehicle projects.* From the conservation fund,
3 the amounts in the schedule from moneys received from the all-terrain vehicle fees
4 under s. 23.33 (2) (c) to (e) for state all-terrain vehicle projects in the state forests,
5 other than the southern state forests.

6 **SECTION 629dzi.** 20.375 (3) (t) of the statutes is created to read:

7 20.375 (3) (t) *Gifts and grants.* All moneys received from gifts, grants, or
8 bequests for administrative services relating to state forests, other than southern
9 state forests.

10 **SECTION 629fb.** 20.375 (3) (tm) of the statutes is created to read:

11 20.375 (3) (tm) *Promotional activities and publications.* All moneys received
12 from subscriptions and other revenues generated by promotional activities,
13 photographs, slides, videotapes, artwork, publications, magazines, and other
14 periodicals to be used for these promotional activities, photographs, slides,
15 videotapes, artwork, publications, and magazines and for educational and
16 informational activities concerning conservation and forestry.

17 **SECTION 629fd.** 20.375 (3) (tn) of the statutes is created to read:

18 20.375 (3) (tn) *Administrative facilities — principal repayment and interest.*
19 A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and
20 interest costs incurred in financing the acquisition, construction, development,
21 enlargement, or improvement of administrative office, laboratory, equipment
22 storage, or maintenance facilities.

23 **SECTION 629fg.** 20.375 (3) (um) of the statutes is created to read:

1 20.375 (3) (um) *Forestry land endowment fund.* From the forestry land
2 endowment fund, a sum sufficient for preserving, developing, managing, or
3 maintaining land as provided in s. 23.0919 (2).

4 **SECTION 629fj.** ✓ 20.375 (3) (v) of the statutes is created to read:

5 20.375 (3) (v) *Facilities acquisition, development, and maintenance.* As a
6 continuing appropriation, the amounts in the schedule for the acquisition,
7 development, and construction costs of new structures and buildings and for the
8 maintenance costs of existing structures and buildings under the control of the
9 department.

10 **SECTION 629fm.** ✓ 20.375 (3) (x) of the statutes is created to read:

11 20.375 (3) (x) *General program operations — federal funds.* All moneys
12 received as federal aid for activities relating to administrative services of the state
13 forests, other than southern state forests, as authorized by the governor under s.
14 16.54, for the purposes for which received.

15 **SECTION 629n.** 20.380 (1) (b) of the statutes is amended to read:

16 20.380 (1) (b) *Tourism marketing; general purpose revenue.* The amounts in the
17 schedule for tourism marketing service expenses and the execution of the functions
18 under ss. 41.11 (4) and 41.17 and the grants under 1997 Wisconsin Act 27, section
19 9148 (2f) and (2x), and 2001 Wisconsin Act (this act), section 9151 (1mk). In each
20 fiscal year, the department shall expend for tourism marketing service expenses and
21 the execution of the functions under ss. 41.11 (4) and 41.17 an amount that bears the
22 same proportion to the amount in the schedule for the fiscal year as the amount
23 expended under par. (kg) in that fiscal year bears to the amount in the schedule for
24 par. (kg) for that fiscal year. Of the amounts under this paragraph, not more than
25 50% shall be used to match funds allocated under s. 41.17 by private or public

1 organizations for the joint effort marketing of tourism with the state. The
2 department shall expend at least \$125,000 in each fiscal year from this appropriation
3 to conduct or contract for marketing activities related to sporting activities and
4 events. Of the amounts in the schedule, \$25,000 shall be allocated in each fiscal year
5 for state sponsorship of, and advertising during, media broadcasts of the Milwaukee
6 symphony. Of the amounts in the schedule, \$50,000 shall be allocated for grants to
7 America's Black Holocaust Museum in the city of Milwaukee.

8 **SECTION 630.** 20.380 (1) (kg) of the statutes is amended to read:

9 20.380 (1) (kg) *Tourism marketing; gaming revenue.* ~~All moneys transferred~~
10 ~~from the appropriation account under s. 20.505 (8) (hm) 6. Biennially, the amounts~~
11 ~~in the schedule~~ for tourism marketing service expenses and the execution of the
12 functions under ss. 41.11 (4) and 41.17, ~~for operating the heritage tourism program~~
13 ~~under s. 41.19, and for the grants under s. 41.11 (7) and~~ under 1999 Wisconsin Act
14 9, section 9149 (2c) and (2tw). In each fiscal year, the department shall expend for
15 tourism marketing service expenses and the execution of the functions under ss.
16 41.11 (4) and 41.17 an amount that bears the same proportion to the amount in the
17 schedule for the fiscal year as the amount expended under par. (b) in that fiscal year
18 bears to the amount in the schedule for par. (b) for that fiscal year. Of the amounts
19 in the schedule, \$200,000 shall be allocated for grants to the Milwaukee Public
20 Museum for Native American exhibits and activities. ~~All moneys transferred from~~
21 ~~the appropriation account under s. 20.505 (8) (hm) 6. shall be credited to this~~
22 ~~appropriation account. Notwithstanding s. 20.001 (3) (b), the unencumbered~~
23 ~~balance on June 30 of each odd-numbered year shall revert to the appropriation~~
24 ~~account under s. 20.505 (8) (hm).~~

25 **SECTION 631.** 20.380 (1) (km) of the statutes is amended to read:

1 20.380 (1) (km) *Tourist information assistant*. The amounts in the schedule to
2 pay for a tourist information assistant. All moneys transferred from the
3 appropriation account under s. 20.505 (8) (hm) ~~6. 6b.~~ shall be credited to this
4 appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered
5 balance on June 30 of each year shall revert to the appropriation account under s.
6 20.505 (8) (hm).

7 **SECTION 631r.** 20.380 (2) (c) of the statutes is created to read:

8 20.380 (2) (c) *Kickapoo reserve management board; information technology*
9 *support*. The amounts in the schedule for information technology support services
10 to the Kickapoo reserve management board.

11 **SECTION 632.** 20.380 (2) (dq) of the statutes is renumbered 20.380 (2) (r) and
12 amended to read:

13 20.380 (2) (r) *Kickapoo valley reserve; aids in lieu of taxes.* ~~A~~ From the
14 conservation fund, a sum sufficient to pay aids to taxing jurisdictions for the
15 Kickapoo valley reserve under s. 41.41 (10).

16 **SECTION 632c.** 20.380 (2) (kc) of the statutes is created to read:

17 20.380 (2) (kc) *Kickapoo valley reserve; law enforcement services*. The amounts
18 in the schedule to provide law enforcement services in the Kickapoo valley reserve
19 under s. 41.41 (2). All moneys transferred from the appropriation account under s.
20 20.505 (8) (hm) 6c. shall be credited to this appropriation account. Notwithstanding
21 s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to
22 the appropriation account under s. 20.505 (8) (hm).

23 **SECTION 632m.** 20.395 (1) (ar) of the statutes is amended to read:

1 20.395 (1) (ar) *Corrections of transportation aid payments*. A sum sufficient
2 to make the corrections of transportation aid payments under s. 86.30 (2) (f) 1. and
3 to make the payment specified in 2001 Wisconsin Act (this act), section 9159 (3q).

4 **SECTION 632n.** 20.395 (1) (ar) of the statutes, as affected by 2001 Wisconsin Act
5 (this act), is amended to read:

6 20.395 (1) (ar) *Corrections of transportation aid payments*. A sum sufficient
7 to make the corrections of transportation aid payments under s. 86.30 (2) (f) 1. and
8 to make the payment specified in 2001 Wisconsin Act (this act), section 9159 (3q).

9 **SECTION 632g.** 20.380 (2) (q) of the statutes is amended to read:

10 20.380 (2) (q) *Kickapoo reserve management board; general program*
11 *operations*. From the ~~conservation forestry~~ fund, the amounts in the schedule for the
12 general program operations of the Kickapoo reserve management board under s.
13 41.41.

14 **SECTION 633.** 20.395 (1) (bs) of the statutes is amended to read:

15 20.395 (1) (bs) ~~*Demand management and ride-sharing grants*~~ *Transportation*
16 *employment and mobility, state funds*. The As a continuing appropriation, the
17 amounts in the schedule for the ~~demand management and ride-sharing grant~~
18 transportation employment and mobility program under s. 85.24 (3) (d) and for the
19 grant under 2001 Wisconsin Act (this act), section 9152 (5).

20 **SECTION 634.** 20.395 (1) (bv) of the statutes is amended to read:

21 20.395 (1) (bv) ~~*Transit and demand management*~~ *transportation employment*
22 *and mobility aids, local funds*. All moneys received from any local unit of
23 government or other source for urban mass transit purposes under s. 85.20, for rural
24 public transportation purposes under s. 85.23, or for ~~demand management and~~
25 ride-sharing purposes transportation employment and mobility purposes under s.

1 85.24 that are not funded from other appropriations under this subsection, for such
2 purposes.

3 **SECTION 635.** 20.395 (1) (bx) of the statutes is amended to read:

4 20.395 (1) (bx) *Transit and demand management transportation employment*
5 *and mobility aids, federal funds.* All moneys received from the federal government
6 for urban mass transit purposes under s. 85.20, for rural public transportation
7 purposes under s. 85.23, or for ~~demand management and ride-sharing~~
8 transportation employment and mobility purposes under s. 85.24 that are not funded
9 from other appropriations under this subsection, for such purposes.

10 **SECTION 636.** 20.395 (1) (gr) of the statutes is created to read:

11 20.395 (1) (gr) *Grants to local professional football stadium districts, state*
12 *funds.* The amounts in the schedule for the purpose of awarding grants under 2001
13 Wisconsin Act ... (this act), section 9152 (4).

14 **SECTION 637.** 20.395 (1) (gr) of the statutes, as created by 2001 Wisconsin Act
15 (this act), is repealed.

16 **SECTION 646c.** 20.395 (2) (eq) of the statutes is amended to read:

17 20.395 (2) (eq) *Highway and local bridge improvement assistance, state funds.*
18 As a continuing appropriation, the amounts in the schedule for bridge development,
19 construction, and rehabilitation under s. 84.18, for the development and
20 construction of bridges under ss. 84.12 and 84.17, for payments to local units of
21 government for jurisdictional transfers under s. 84.16 ~~and~~, for the improvement of
22 the state trunk highway system under 1985 Wisconsin Act 341, section 6 (1), and to
23 provide for the payments specified under 2001 Wisconsin Act ... (this act), section
24 9152 (3d).

25 **SECTION 649m.** 20.395 (2) (fr) of the statutes is amended to read:

1 20.395 (2) (fr) *Local roads improvement program, state funds.* As a continuing
2 appropriation, the amounts in the schedule for the local roads improvement program
3 under s. 86.31, and for the ~~payment~~ payments required under ~~1997 Wisconsin Act~~
4 ~~27, section 9149 (4z)~~ 2001 Wisconsin Act ... (this act), section 9152 (4x) and (4z).

5 **SECTION 654g.** 20.395 (3) (bq) of the statutes is amended to read:

6 20.395 (3) (bq) *Major highway development, state funds.* As a continuing
7 appropriation, the amounts in the schedule for major development of state trunk and
8 connecting highways ~~and~~, for the disadvantaged business demonstration and
9 training program under s. 84.076, and for the highway corridor planning grant
10 program under s. 85.027.

11 **SECTION 654p.** 20.395 (2) (gr) of the statutes is amended to read:

12 20.395 (2) (gr) *Railroad crossing improvement and protection installation,*
13 *state funds.* As a continuing appropriation, the amounts in the schedule to pay the
14 costs for railroad crossing protection improvements under s. 195.28 (2) ~~and~~, for the
15 installation of railroad crossing gates under 1999 Wisconsin Act 9, section 9150 (9g),
16 and for the purpose specified under 2001 Wisconsin Act ... (this act), section 9152
17 (5g).

18 **SECTION 654r.** 20.395 (2) (gx) of the statutes is amended to read:

19 20.395 (2) (gx) *Railroad crossing improvement, federal funds.* All moneys
20 received from the federal government for the purposes of railroad crossing protection
21 under s. 195.28 ~~and~~, for the purposes of railroad crossing gates under 1999 Wisconsin
22 Act 9, section 9150 (9g), and for the purpose specified under 2001 Wisconsin Act ...
23 (this act), section 9152 (5g), for such purposes.

24 **SECTION 655.** 20.395 (3) (ck) of the statutes is created to read:

1 20.395 (3) (ck) *West Canal Street reconstruction, service funds.* From the
2 general fund, as a continuing appropriation, the amounts in the schedule for the
3 grant under s. 84.03 (3) (c). All moneys transferred from the appropriation account
4 under s. 20.505 (8) (hm) 21. shall be credited to this appropriation account.

5 **SECTION 656k.** 20.395 (3) (cq) of the statutes is amended to read:

6 20.395 (3) (cq) *State highway rehabilitation, state funds.* As a continuing
7 appropriation, the amounts in the schedule for improvement of existing state trunk
8 and connecting highways; for improvement of bridges on state trunk or connecting
9 highways and other bridges for which improvement is a state responsibility, for
10 necessary approach work for such bridges and for replacement of such bridges with
11 at-grade crossing improvements; for the construction and rehabilitation of the
12 national system of interstate and defense highways and bridges and related
13 appurtenances; for special maintenance activities under s. 84.04 on roadside
14 improvements; for bridges under s. 84.10; for payment to a local unit of government
15 for a jurisdictional transfer under s. 84.02 (8); for the disadvantaged business
16 demonstration and training program under s. 84.076; for the transfers required
17 under 1999 Wisconsin Act 9, section 9250 (1); and for the purposes described under
18 1999 Wisconsin Act 9, section 9150 (8g), and 2001 Wisconsin Act (this act), section
19 9152 (4c). This paragraph does not apply to any southeast Wisconsin freeway
20 rehabilitation projects under s. 84.014, or to the installation,

21 **SECTION 656m.** 20.395 (3) (cr) of the statutes is created to read:

22 20.395 (3) (cr) *Southeast Wisconsin freeway rehabilitation, state funds.* As a
23 continuing appropriation, the amounts in the schedule for rehabilitation of
24 southeast Wisconsin freeways, including reconstruction and interim repair of the
25 Marquette interchange in Milwaukee County, and for the grant under s. 84.03 (3) (a).

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1 This paragraph does not apply to the installation, replacement, rehabilitation, or
2 maintenance of highway signs, traffic control signals, highway lighting, pavement
3 markings, or intelligent transportation systems, unless incidental to rehabilitation
4 of southeast Wisconsin freeways. No moneys may be encumbered from this
5 appropriation account after June 30, 2011. Notwithstanding s. 20.001 (3) (c), any
6 unencumbered balance in this appropriation account on July 1, 2011, shall be
7 transferred to the appropriation account under par. (cq).

8 **SECTION 657k.** 20.395 (3) (cv) of the statutes is amended to read:

9 20.395 (3) (cv) *State highway rehabilitation, local funds.* All moneys received
10 from any local unit of government or other source for the specific information sign
11 program under s. 86.195; for improvement of existing state trunk and connecting
12 highways; for improvement of bridges on state trunk or connecting highways and
13 other bridges for which improvement is a state responsibility, for necessary approach
14 work for such bridges and for replacement of such bridges with at-grade crossing
15 improvements; for the construction and rehabilitation of the national system of
16 interstate and defense highways and bridges and related appurtenances; for special
17 maintenance activities under s. 84.04 on roadside improvements; for the railroad
18 and utility alteration and relocation loan program under s. 84.065 and for the
19 disadvantaged business demonstration and training program under s. 84.076, for
20 such purposes. This paragraph does not apply to any southeast Wisconsin freeway
21 rehabilitation projects under s. 84.014.

22 **SECTION 658b.** 20.395 (3) (cw) of the statutes is created to read:

23 20.395 (3) (cw) *Southeast Wisconsin freeway rehabilitation, local funds.* All
24 moneys received from any local unit of government or other source for rehabilitation
25 of southeast Wisconsin freeways, including reconstruction and interim repair of the

1 Marquette interchange in Milwaukee County, for such purposes. No moneys may be
2 encumbered from this appropriation account after June 30, 2011. Notwithstanding
3 s. 20.001 (3) (c), any unencumbered balance in this appropriation account on July 1,
4 2011, shall be transferred to the appropriation account under par. (cv).

5 **SECTION 658t.** 20.395 (3) (cx) of the statutes is amended to read:

6 20.395 (3) (cx) *State highway rehabilitation, federal funds.* All moneys
7 received from the federal government for improvement of existing state trunk and
8 connecting highways; for improvement of bridges on state trunk or connecting
9 highways and other bridges for which improvement is a state responsibility, for
10 necessary approach work for such bridges and for replacement of such bridges with
11 at-grade crossing improvements; for the construction and rehabilitation of the
12 national system of interstate and defense highways and bridges and related
13 appurtenances; for special maintenance activities under s. 84.04 on roadside
14 improvements and for the disadvantaged business demonstration and training
15 program under s. 84.076, for such purposes. This paragraph does not apply to any
16 southeast Wisconsin freeway rehabilitation projects *under s. 84.014, or to*

17 **SECTION 659b.** 20.395 (3) (cy) of the statutes is created to read:

18 20.395 (3) (cy) *Southeast Wisconsin freeway rehabilitation, federal funds.* All
19 moneys received from the federal government for rehabilitation of southeast
20 Wisconsin freeways, including reconstruction and interim repair of the Marquette
21 interchange in Milwaukee County, and for the grant under s. 84.03 (3) (a), for such
22 purposes. This paragraph does not apply to the installation, replacement,
23 rehabilitation, or maintenance of highway signs, traffic control signals, highway
24 lighting, pavement markings, or intelligent transportation systems, unless
25 incidental to rehabilitation of southeast Wisconsin freeways. No moneys may be

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1 encumbered from this appropriation account after June 30, 2011. Notwithstanding
2 s. 20.001 (3) (c), any unencumbered balance in this appropriation account on July 1,
3 2011, shall be transferred to the appropriation account under par. (cx).

4 **SECTION 660.** 20.395 (3) (eq) of the statutes is amended to read:

5 20.395 (3) (eq) *Highway maintenance, repair, and traffic operations, state*
6 *funds.* Biennially, amounts in the schedule for the maintenance and repair of
7 roadside improvements under s. 84.04, state trunk highways under s. 84.07, and
8 bridges that are not on the state trunk highway system under s. 84.10; ~~for highway~~
9 ~~operations such as permit issuance, pavement marking, highway signing, traffic~~
10 ~~signalization and highway lighting~~ for permit issuance and other highway
11 operations, including the installation, replacement, rehabilitation, or maintenance
12 of highway signs, traffic control signals, highway lighting, pavement markings, and
13 intelligent transportation systems. ^{specify} Under ss. 84.04, 84.07, 84.10, and 348.25 to
14 348.27 and ch. 349; ~~for the scenic byway program under s. 84.106;~~ and for the
15 disadvantaged business demonstration and training program under s. 84.076. This
16 paragraph does not apply to special maintenance activities under s. 84.04 on
17 roadside improvements.

18 **SECTION 661.** 20.395 (3) (ev) of the statutes is amended to read:

19 20.395 (3) (ev) *Highway maintenance, repair, and traffic operations, local*
20 *funds.* All moneys received from any local unit of government or other sources for
21 the maintenance and repair of roadside improvements under s. 84.04, state trunk
22 highways under s. 84.07, and bridges that are not on the state trunk highway system
23 under s. 84.10; for signing under s. 86.195; for highway operations such as permit
24 issuance, pavement marking, highway signing, traffic signalization, and highway
25 lighting under ss. 84.04, 84.07, 84.10, and 348.25 to 348.27 and ch. 349; ~~for the scenic~~

1 ~~byway program under s. 84.106; and for the disadvantaged business demonstration~~
2 ~~and training program under s. 84.076; for such purposes. This paragraph does not~~
3 ~~apply to special maintenance activities under s. 84.04 on roadside improvements.~~

4 **SECTION 662.** 20.395 (3) (ex) of the statutes is amended to read:

5 20.395 (3) (ex) *Highway maintenance, repair, and traffic operations, federal*
6 *funds.* All moneys received from the federal government for the maintenance and
7 repair of roadside improvements under s. 84.04, state trunk highways under s. 84.07,
8 and bridges that are not on the state trunk highway system under s. 84.10; ~~for~~
9 ~~highway operations such as permit issuance, pavement marking, highway signing,~~
10 ~~traffic signalization and highway lighting~~ for permit issuance and other highway
11 operations, including the installation, replacement, rehabilitation, or maintenance
12 of highway signs, traffic control signals, highway lighting, pavement markings, and
13 intelligent transportation systems. (under ss. 84.04, 84.07, 84.10, and 348.25 to
14 348.27 and ch. 349; ~~for the scenic byway program under s. 84.106; and for the~~
15 ~~disadvantaged business demonstration and training program under s. 84.076; for~~
16 ~~such purposes. This paragraph does not apply to special maintenance activities~~
17 ~~under s. 84.04 on roadside improvements.~~

18 **SECTION 663.** 20.395 (3) (ix) of the statutes is amended to read:

19 20.395 (3) (ix) *Administration and planning, federal funds.* All moneys
20 received from the federal government for the administration and planning of
21 departmental programs under subs. (1) to (3) ~~and to transfer to the appropriation~~
22 ~~account under s. 20.505 (1) (z) the amounts in the schedule under s. 20.505 (1) (z),~~
23 for such purposes.

24 **SECTION 664.** 20.395 (3) (jh) of the statutes is created to read:

1 20.395 (3) (jh) *Utility facilities within highway rights-of-way, state funds.*

2 From the general fund, all moneys received from telecommunications providers, as
3 defined in s. 196.01 (8p), or cable telecommunications service providers, as defined
4 in s. 196.01 (1r), for activities related to locating, accommodating, operating, or
5 maintaining utility facilities within highway rights-of-way, for such purposes.

6 **SECTION 665.** 20.395 (3) (jj) of the statutes is created to read:

7 20.395 (3) (jj) *Damage claims.* From the general fund, all moneys received as
8 payment for losses of and damage to state property for costs associated with repair
9 or replacement of such property, for such purposes.

10 **SECTION 666.** 20.395 (3) (js) of the statutes is created to read:

11 20.395 (3) (js) *Telecommunications services, service funds.* All moneys received
12 from other state agencies as payment for telecommunications services described in
13 s. 84.01 (31), except moneys received under sub. (5) (dk), for costs associated with the
14 services.

15 **SECTION 667.** 20.395 (4) (aq) of the statutes is amended to read:

16 20.395 (4) (aq) *Departmental management and operations, state funds.* The
17 amounts in the schedule for departmental planning and administrative activities
18 and the administration and management of departmental programs except those
19 programs under subs. (2) (bq), (cq), and (dq) and (3) (iq), including those activities in
20 s. 85.07 and including not less than \$220,000 in each fiscal year to reimburse the
21 department of justice for legal services provided the department under s. 165.25 (4)
22 (a) and including activities related to the ~~demand management and ride-sharing~~
23 transportation employment and mobility program under s. 85.24 that are not funded
24 from the appropriation under sub. (1) (bs), (bv) or (bx), the ~~minority civil engineer~~
25 scholarship and loan repayment incentive grant program under s. 85.107, and the

1 Type 1 motorcycle, moped, and motor bicycle safety program under s. 85.30 and to
2 match federal funds for mass transit planning.

3 **SECTION 669.** 20.395 (4) (av) of the statutes is amended to read:

4 20.395 (4) (av) *Departmental management and operations, local funds.* All
5 moneys received from any local unit of government or other source for departmental
6 planning and administrative activities, for the administration and management of
7 departmental programs except those programs under subs. (2) (bv) and (dv) and (3)
8 (iv), and for activities related to the ~~demand management and ride-sharing~~
9 transportation employment and mobility program under s. 85.24 that are not funded
10 from the appropriation under sub. (1) (bs), (bv), or (bx), for such purposes.

11 **SECTION 670.** 20.395 (4) (ax) of the statutes is amended to read:

12 20.395 (4) (ax) *Departmental management and operations, federal funds.* All
13 moneys received from the federal government for the administration and
14 management of departmental programs except those programs under subs. (2) (bx)
15 and (dx) and (3) (ix), and for departmental planning and administrative activities
16 including all moneys received as federal aid as authorized by the governor under s.
17 16.54 to promote highway safety and continue the local traffic safety representatives
18 program and for purposes of s. 85.07 and for activities related to the ~~demand~~
19 management and ride-sharing transportation employment and mobility program
20 under s. 85.24 that are not funded from the appropriation under sub. (1) (bs), (bv),
21 or (bx), and for the transfers under 2001 Wisconsin Act (this act), section 9152 (2t),
22 and to transfer to the appropriation account under s. 20.505 (1) (z) the amounts in
23 the schedule under s. 20.505 (1) (z) for such purposes.

24 **SECTION 671h.** 20.395 (5) (ds) of the statutes is created to read:

1 20.395 (5) (ds) *Extrication training grants, state funds.* The amounts in the
2 schedule for extrication training grants under s. 85.285.

3 **SECTION 672L.** [↓] 20.395 (5) (jt) of the statutes is created to read:

4 20.395 (5) (jt) *Pretrial intoxicated driver intervention programs, service funds.*

5 All moneys received from the office of justice assistance in the department of
6 administration for the purpose of awarding grants under s. 85.53.

7 **SECTION 676r.** [↓] 20.410 (1) (be) of the statutes is created to read:

8 20.410 (1) (be) *Postconviction evidence testing costs.* The amounts in the
9 schedule for the costs of performing forensic deoxyribonucleic acid testing for
10 indigent persons under s. 974.07, pursuant to a court order issued under s. 974.07
11 (12).

12 **SECTION 677.** 20.410 (1) (cm) of the statutes is repealed.

13 **SECTION 678.** 20.410 (1) (f) of the statutes is amended to read:

14 20.410 (1) (f) *Energy costs.* The amounts in the schedule to be used at state
15 correctional institutions to pay for utilities and for fuel, heat and air conditioning,
16 and to pay costs incurred by or on behalf of the department under ss. 16.858 and
17 16.895, ~~and to repay to the energy efficiency fund loans made to the department~~
18 ~~under s. 16.847 (6).~~

19 **SECTION 679.** 20.410 (1) (fm) of the statutes is repealed.

20 **SECTION 680.** 20.410 (1) (gr) of the statutes is amended to read:

21 20.410 (1) (gr) *Home detention services.* The amounts in the schedule to obtain,
22 install, operate, and monitor electronic equipment for the home detention program
23 under s. 302.425. All moneys received under s. 302.425 (3m) or (4) shall be credited
24 to this appropriation. ~~On June 30, 1992, June 30, 1993, and June 30, 1994, one third~~

1 of the amount expended in fiscal year 1990–91 from the appropriation under par.
2 (~~em~~) shall lapse to the general fund.

3 **SECTION 681.** 20.410 (1) (j) of the statutes is repealed.

4 **SECTION 682.** 20.410 (1) (jz) of the statutes is created to read:

5 20.410 (1) (jz) *Operations and maintenance.* All moneys received by the
6 department from fees paid by employees of the department and by vendors, to
7 provide administrative services.

8 **SECTION 683.** 20.410 (3) (bb) of the statutes is repealed.

9 **SECTION 684d.** 20.410 (3) (d) of the statutes is renumbered 20.505 (6) (d) and
10 amended to read:

11 20.505 (6) (d) *Youth diversion.* The amounts in the schedule for youth diversion
12 services under s. ~~301.265 (1) and (3)~~ 16.964 (8) (a) and (c).

13 **SECTION 685d.** 20.410 (3) (kj) of the statutes is renumbered 20.505 (6) (kj) and
14 amended to read:

15 20.505 (6) (kj) *Youth diversion program.* The amounts in the schedule for youth
16 diversion services under s. ~~301.265 (1) and (3)~~ 16.964 (8) (a) and (c). All moneys
17 transferred from the appropriation account under s. ~~20.505 (6) par. (j)~~ 8. shall be
18 credited to this appropriation account.

19 **SECTION 686.** 20.410 (3) (kp) of the statutes is repealed.

20 **SECTION 687.** 20.410 (3) (o) of the statutes is repealed.

21 **SECTION 687m.** 20.425 (1) (h) of the statutes is amended to read:

22 20.425 (1) (h) *Collective bargaining training.* The amounts in the schedule for
23 the cost of operating training programs under ss. 111.09 (3), 111.71 (5), and 111.94
24 (3). All moneys received from arbitrators and arbitration panel members, and
25 individuals who are interested in serving in such positions, and from individuals and

1 organizations who participate in other collective bargaining training programs
2 conducted by the commission, shall be credited to this appropriation account.

3 **SECTION 688.** 20.432 (1) (k) of the statutes is amended to read:

4 20.432 (1) (k) *Contracts with other state agencies.* ~~The amounts in the schedule~~
5 ~~for activities of the board on aging and long-term care under s. 16.009.~~ All moneys
6 received by the board on aging and long-term care from contracts with other state
7 agencies shall be credited to this appropriation, for the purposes for which they are
8 received.

9 **SECTION 688d.** 20.432 (1) (kc) of the statutes is created to read:

10 20.432 (1) (kc) *Volunteer coordination.* The amounts in the schedule for
11 coordination of volunteer ombudsmen. All moneys transferred from the
12 appropriation account under s. 20.435 (6) (g) shall be credited to this appropriation
13 account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30
14 of each fiscal year shall revert to the appropriation under s. 20.435 (6) (g). *De*

15 **SECTION 689.** 20.433 (1) (b) of the statutes is repealed.

16 **SECTION 689d.** 20.433 (1) (g) of the statutes is amended to read:

17 20.433 (1) (g) *General program operations.* From all moneys received under s.
18 69.22 (1) (e) (1m), the amounts in the schedule to be used for the expenses of the child
19 abuse and neglect prevention board under s. 48.982 (2) and (3), for the general
20 program operations of the early childhood family education center grant program
21 under s. 48.982 (6) and the right from the start program under s. 48.982 (7) and for
22 technical assistance to right from the start grant recipients under s. 48.982 (7) (a).

23 **SECTION 689e.** 20.433 (1) (h) of the statutes is amended to read:

1 20.433 (1) (h) *Grants to organizations*. All moneys received under s. 69.22 ~~(1)~~
2 ~~(e) (1m)~~, less the amounts appropriated under par. (g), to be used for grants to
3 organizations under s. 48.982 (4), (6) and (7).

4 **SECTION 690.** 20.433 (1) (i) of the statutes is amended to read:

5 20.433 (1) (i) *Gifts and grants*. All moneys received as contributions, gifts,
6 grants, and bequests, other than moneys received for the children's trust fund and
7 deposited in the appropriation ~~accounts~~ account under ~~pars.~~ par. (q) ~~and (r)~~, to carry
8 out the purposes for which made and received.

9 **SECTION 691d.** 20.433 (1) (q) of the statutes is amended to read:

10 20.433 (1) (q) *Children's trust fund; gifts and grants*. From the children's trust
11 fund, all moneys received as contributions, grants, gifts, and bequests for that trust
12 fund under s. 48.982 (2) (d) or (2e) (a), other than moneys received under s. 341.14
13 (6r) (b) 6., and all interest earned on moneys received under s. 341.14 (6r) (b) 6., ~~less~~
14 ~~the amounts appropriated under par. (r)~~, to carry out the purposes for which made
15 and received under s. 48.982 (2m) ~~(a)~~.

16 **SECTION 692.** 20.433 (1) (r) of the statutes is repealed.

17 **SECTION 693.** 20.434 (1) (a) of the statutes is amended to read:

18 20.434 (1) (a) *General program operations*. The amounts in the schedule for
19 the general program operations of the adolescent pregnancy prevention and
20 pregnancy services board under s. 46.93 (3) ~~and 1995 Wisconsin Act 27, section 9102~~
21 ~~(1z)~~.

22 **SECTION 694.** 20.434 (1) (g) of the statutes is created to read:

23 20.434 (1) (g) *Adolescent pregnancy prevention and intervention conference*. All
24 moneys received from gifts, grants, and bequests relating to conferences conducted

1 by the board and all proceeds from those conferences, for payment of the costs of
2 conducting those conferences.

3 **SECTION 695.** 20.434 (1) (kp) of the statutes is amended to read:

4 20.434 (1) (kp) *Interagency and intra-agency programs.* ~~All~~ From all moneys
5 received from other state agencies for the administration of the adolescent
6 pregnancy prevention programs and pregnancy services under s. 46.93, the amounts
7 in the schedule for that purpose.

8 **SECTION 696.** 20.435 (1) (jb) of the statutes is amended to read:

9 20.435 (1) (jb) *Congenital disorders; operations.* From all moneys received
10 under s. 253.13 (2), the amounts in the schedule to be used to administer the program
11 under s. 253.13 and for the costs of consulting with appropriate experts as specified
12 in s. 253.13 (5).

13 **SECTION 697.** 20.435 (2) (bj) of the statutes is amended to read:

14 20.435 (2) (bj) *Conditional Competency examinations and conditional and*
15 *supervised release treatment and services.* Biennially, the amounts in the schedule
16 for competency examinations in a county with a population of 500,000 or more, and
17 for payment by the department of costs for treatment and services for persons
18 released under s. 980.06 (2) (c), 1997 stats., or s. 971.17 (3) (d) or (4) (e) or 980.08 (5),
19 for which the department has contracted with county departments under s. 51.42 (3)
20 (aw) 1. d., with other public agencies, or with private agencies to provide the
21 treatment and services.

22 **SECTION 698.** 20.435 (2) (f) of the statutes is amended to read:

23 20.435 (2) (f) *Energy costs.* The amounts in the schedule to be used at mental
24 health institutes and centers for the developmentally disabled to pay for utilities and
25 for fuel, heat and air conditioning, and to pay costs incurred by or on behalf of the

1 department under ss.16.858 and 16.895, and to repay to the energy efficiency fund
2 ~~loans made to the department under s. 16.847 (6).~~

3 **SECTION 699.** 20.435 (2) (g) of the statutes is created to read:

4 20.435 (2) (g) *Alternative services of institutes and centers.* The amounts in the
5 schedule to provide services under ss. 46.043 and 51.06 (1r). All moneys received as
6 payments for services under ss. 46.043 and 51.06 (1r) shall be credited to this
7 appropriation account.

8 **SECTION 700.** 20.435 (2) (gk) of the statutes is amended to read:

9 20.435 (2) (gk) *Institutional operations and charges.* The amounts in the
10 schedule for care, other than under s. 51.06 (1r), provided by the centers for the
11 developmentally disabled, to reimburse the cost of providing the services and to
12 remit any credit balances to county departments that occur on and after
13 July 1, 1978, in accordance with s. 51.437 (4rm) (c); for care, other than under s.
14 46.043, provided by the mental health institutes, to reimburse the cost of providing
15 the services and to remit any credit balances to county departments that occur on and
16 after January 1, 1979, in accordance with s. 51.42 (3) (as) 2.; for maintenance of
17 state-owned housing at centers for the developmentally disabled and mental health
18 institutes; for repair or replacement of property damaged at the mental health
19 institutes or at centers for the developmentally disabled; and for reimbursing the
20 total cost of using, producing and providing services, products and care. All moneys
21 received as payments from medical assistance on and after August 1, 1978; as
22 payments from all other sources including other payments under s. 46.10 and
23 payments under s. 51.437 (4rm) (c) received on and after July 1, 1978; as medical
24 assistance payments, other payments under s. 46.10 and payments under s. 51.42
25 (3) (as) 2. received on and after January 1, 1979; ~~as payments under s. 46.043; as~~

1 payments for the rental of state-owned housing and other institutional facilities at
2 centers for the developmentally disabled and mental health institutes; for the sale
3 of electricity, steam or chilled water; as payments in restitution of property damaged
4 at the mental health institutes or at centers for the developmentally disabled; for the
5 sale of surplus property, including vehicles, at the mental health institutes or at
6 centers for the developmentally disabled; and for other services, products and care
7 shall be credited to this appropriation, except that any payment under s. 46.10
8 received for the care or treatment of patients admitted under s. 51.10, 51.15 or 51.20
9 for which the state is liable under s. 51.05 (3), of patients admitted under s. 55.06 (9)
10 (d) or (e) for which the state is liable under s. 55.05 (1), of forensic patients committed
11 under ch. 971 or 975, admitted under ch. 975 or transferred under s. 51.35 (3) or of
12 patients transferred from a state prison under s. 51.37 (5), to Mendota mental health
13 institute or Winnebago mental health institute shall be treated as general purpose
14 revenue — earned, as defined under s. 20.001 (4).

15 **SECTION 701.** 20.435 (3) (db) of the statutes is repealed.

16 **SECTION 701h.** [✓] 20.435 (3) (fp) of the statutes is created to read:

17 20.435 (3) (fp) *Food pantry grants and administration.* The amounts in the
18 schedule for costs of administering the grant program under s. 46.766 (5) and for
19 grants awarded under s. 46.766 (2).

20 **SECTION 702f.** [✓] 20.435 (3) (j) of the statutes is created to read:

21 20.435 (3) (j) *Statewide automated child welfare information system receipts.*
22 All moneys received from counties under s. 46.45 (2) (a), for the costs of implementing
23 and operating the statewide automated child welfare information system
24 established under s. 46.03 (7) (g).

25 **SECTION 704.** 20.435 (3) (kw) of the statutes is amended to read:

1 20.435 (3) (kw) *Interagency and intra-agency aids; Milwaukee child welfare*
2 *services. The amounts in the schedule for providing services to children and families*
3 *under s. 48.48 (17). All moneys received from other state agencies and all moneys*
4 *received by the department from the department for ~~providing services to children~~*
5 *~~and families under s. 48.48 (17), for such purposes this purpose shall be credited to~~*
6 *this appropriation account.*

7 **SECTION 704x.** 20.435 (4) (title) of the statutes is amended to read:

8 20.435 (4) (title) HEALTH SERVICES PLANNING, REGULATION AND DELIVERY; HEALTH
9 CARE FINANCING; OTHER SUPPORT PROGRAMS.

10 **SECTION 705.** 20.435 (4) (a) of the statutes is amended to read:

11 20.435 (4) (a) *General program operations.* The amounts in the schedule for
12 general program operations, including health care financing regulation,
13 administration, and field services and medical assistance eligibility determinations
14 under s. 49.45 (2) (a) 3.

15 **SECTION 706.** 20.435 (4) (bm) of the statutes is amended to read:

16 20.435 (4) (bm) *Medical assistance and badger care administration; contract*
17 *costs, insurer reports, and resource centers. Biennially, the amounts in the schedule*
18 *to provide the state share of administrative contract costs for the medical assistance*
19 *program under ~~ss. s.~~ s. 49.45 and the badger care health care program under s. 49.665,*
20 *other than payments to counties and tribal governing bodies under s. 49.33 (8), to*
21 *develop and implement a registry of recipient immunizations, to reimburse insurers*
22 *for their costs under s. 49.475, for costs associated with outreach activities, and for*
23 *services of resource centers under s. 46.283. No state positions may be funded in the*
24 *department of health and family services from this appropriation, except positions*
25 *for the performance of duties under a contract in effect before January 1, 1987,*

1 related to the administration of the medical assistance program between the subunit
2 of the department primarily responsible for administering the medical assistance
3 program and another subunit of the department. Total administrative funding
4 authorized for the program under s. 49.665 may not exceed 10% of the amounts
5 budgeted under pars. (bc) ~~and (p)~~, (p), and (x).

6 **SECTION 707aL.** 20.435 (4) (bn) of the statutes is created to read:

7 20.435 (4) (bn) *Income maintenance.* Biennially, the amounts in the schedule
8 for payments under s. 49.33 (8) relating to the administration of the medical
9 assistance program and the badger care health care program under s. 49.665.

10 **SECTION 707am.** 20.435 (4) (bn) of the statutes, as created by 2001 Wisconsin
11 Act (this act), is amended to read:

12 20.435 (4) (bn) *Income maintenance.* Biennially, the amounts in the schedule
13 for payments under s. 49.33 (8) relating to the administration of the medical
14 assistance program ~~and~~ the badger care health care program under s. 49.665, and
15 the food stamp program. *YF*

16 **SECTION 707r.** 20.435 (4) (bu) of the statutes is created to read:

17 20.435 (4) (bu) *Health insurance supplement.* The amounts in the schedule for
18 the health insurance supplement for community disability service providers under
19 2001 Wisconsin Act (this act), section 9123 (13q).

20 **SECTION 707s.** 20.435 (4) (bu) of the statutes, as created by 2001 Wisconsin Act
21 (this act), is repealed.

22 **SECTION 707bg.** 20.435 (4) (bv) of the statutes is created to read:

23 20.435 (4) (bv) *Prescription drug assistance for elderly; aids.* Biennially, the
24 amounts in the schedule for payment to pharmacies and pharmacists under s. 49.688
25 (7) for prescription drug assistance for elderly persons.

1 **SECTION 708.** 20.435 (4) (gm) of the statutes is amended to read:

2 20.435 (4) (gm) *Health services regulation and vital statistics.* The amounts in
3 the schedule for the purposes specified in chs. 69 and 150. All moneys received under
4 ch. 69 and s. 150.13 shall be credited to this appropriation account. From the fees
5 collected under s. 50.135 (2), ~~\$247,000~~ \$310,100 in fiscal year ~~1999-2000~~ 2001-02
6 and \$297,200 \$309,300 in fiscal year ~~2000-01~~ 2002-03 shall be credited to this
7 appropriation account.

8 **SECTION 709j.** 20.435 (4) (iL) of the statutes is created to read:

9 20.435 (4) (iL) *Medical assistance provider assessments.* All moneys received
10 from assessments charged under s. 49.45 (2) (b) 9., for performance by the
11 department of audits and investigations under s. 49.45 (3) (g).

12 **SECTION 710.** 20.435 (4) (im) of the statutes is amended to read:

13 20.435 (4) (im) *Medical assistance; recovery of correct payments.* All moneys
14 received from the recovery of correct medical assistance payments under ss. 49.496
15 and 867.035 and rules promulgated under s. 46.286 (7), for payments to counties and
16 tribal governing bodies under s. 49.496 (4), for payment of claims under s. 867.035
17 (3), for payments to the federal government for its share of medical assistance
18 benefits recovered ~~and~~, for the state share of medical assistance benefits under
19 subch. IV of ch. 49 as provided specified in ss. 49.496 (5) and 867.035 (4), and for the
20 state share of medical assistance benefits provided under s. 46.284 (5).

21 **SECTION 711.** 20.435 (4) (in) of the statutes is amended to read:

22 20.435 (4) (in) *Community options program; family care; recovery of costs of*
23 *care-recovery administration.* From the moneys received from the recovery of costs
24 of care under ss. 46.27 (7g) and 867.035 and under rules promulgated under s. 46.286

1 (7) for enrollees who are ineligible for medical assistance, the amounts in the
2 schedule for administration of the recovery of costs of the care.

3 **SECTION 711g.** 20.435 (4) (j) of the statutes is created to read:

4 20.435 (4) (j) *Prescription drug assistance for elderly; manufacturer rebates.*

5 All moneys received from rebate payments by manufacturers under s. 49.688 (6), to
6 be used for payment to pharmacies and pharmacists under s. 49.688 (7) for
7 prescription drug assistance for elderly persons.

8 **SECTION 711h.** 20.435 (4) (jb) of the statutes is created to read:

9 20.435 (4) (jb) *Prescription drug assistance for elderly; enrollment fees.* All
10 moneys received from payment of enrollment fees under s. 49.688 (3), to be used for
11 administration of the program under s. 49.688.

12 **SECTION 712c.** 20.435 (4) (je) of the statutes is created to read:

13 20.435 (4) (je) *Disease aids; drug manufacturer rebates.* All moneys received
14 from rebate payments by manufacturers under s. 49.687 (3), to be used to assist
15 victims of disease, as provided in ss. 49.68, 49.683, and 49.685.

16 **SECTION 713.** 20.435 (4) (kb) of the statutes is amended to read:

17 20.435 (4) (kb) *Relief block grants to tribal governing bodies.* The amounts in
18 the schedule for relief block grants under s. 49.029 to tribal governing bodies. All
19 moneys transferred from the appropriation account under s. 20.505 (8) (hm) 18. shall
20 be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the
21 unencumbered balance on June 30 of each year shall revert to the appropriation
22 account under s. 20.505 (8) (hm).

23 **SECTION 713g.** 20.435 (4) (kt) of the statutes is created to read:

24 20.435 (4) (kt) *Medical assistance outreach and reimbursements for tribes.*
25 Biennially, the amounts in the schedule to fund medical assistance outreach

1 activities that are conducted by tribal governing bodies and to reimburse tribal,
2 federally qualified health centers for costs of providing health care services under the
3 medical assistance program under subch. IV of ch. 49. All moneys transferred from
4 the appropriation account under s. 20.505 (8) (hm) 7. shall be credited to this
5 appropriation account. Notwithstanding s. 20.001 (3) (b), the unencumbered
6 balance on June 30 of each odd-numbered year shall revert to the appropriation
7 account under s. 20.505 (8) (hm).

8 **SECTION 713hk.** 20.435 (4) (ky) of the statutes is amended to read:

9 20.435 (4) (ky) *Interagency and intra-agency aids.* All moneys received from
10 other state agencies, including moneys transferred from s. 20.505 (8) (hm) 7., and all
11 moneys received by the department from the department for aids to individuals and
12 organizations, for the purpose of providing those aids.

13 **SECTION 713k.** 20.435 (4) (L) of the statutes is created to read:

14 20.435 (4) (L) *Medical assistance and food stamp fraud and error reduction.*
15 All moneys received as the state's share of the recovery of overpayments and
16 incorrect payments under ss. 49.497 (1) and 49.793 (2) and all moneys received from
17 counties and tribal governing bodies as a result of any error reduction activities in
18 the medical assistance and food stamp programs under ss. 49.45 (2) (a) 3m., 49.197,
19 and 49.79 (9), for contracts under s. 49.197 (5), for any activities to reduce error and
20 fraud under ss. 49.45 (2) (a) 3m. and 49.79 (9), to pay federal sanctions under the food
21 stamp program, and for food stamp reinvestment activities under reinvestment
22 agreements with the federal department of agriculture that are designed to improve
23 the food stamp program.

24 **SECTION 714.** 20.435 (4) (nn) of the statutes is created to read:

1 20.435 (4) (nn) *Federal aid; income maintenance*. All moneys received from the
2 federal government for the costs of contracting for the administration of the medical
3 assistance program under subch. IV of ch. 49 and the badger care health care
4 program under s. 49.665, other than moneys received under par. (pa), for payments
5 under s. 49.33 (8).

6 **SECTION 714am.** 20.435 (4) (nn) of the statutes, as created by 2001 Wisconsin
7 Act ... (this act), is amended to read:

8 20.435 (4) (nn) *Federal aid; income maintenance*. All moneys received from the
9 federal government for the costs of contracting for the administration of the medical
10 assistance program under subch. IV of ch. 49 and the badger care health care
11 program under s. 49.665 and the food stamp program, other than moneys received
12 under par. (pa), for payments under s. 49.33 (8).

13 **SECTION 715.** 20.435 (4) (o) of the statutes is amended to read:

14 20.435 (4) (o) *Federal aid; medical assistance*. All federal moneys received for
15 meeting costs of medical assistance administered under ss. 46.284 (5), 49.45 and
16 49.665, to be used for those purposes and for transfer to the medical assistance trust
17 fund, for those purposes.

18 **SECTION 716.** 20.435 (4) (pa) of the statutes is amended to read:

19 20.435 (4) (pa) *Federal aid; medical assistance contracts administration*. All
20 federal moneys received for the federal share of the cost of contracting for payment
21 and services administration and reporting, other than moneys received under par.
22 (nn), to reimburse insurers for their costs under s. 49.475 and for services of resource
23 centers under s. 46.283.

24 **SECTION 716gb.** 20.435 (4) (pv) of the statutes is created to read:

1 20.435 (4) (pv) *Food stamps; electronic benefits transfer.* All moneys received
2 from the federal government for electronic food stamp benefits transfers, to be
3 expended for the purposes specified. Estimated disbursements under this
4 paragraph shall not be included in the schedule under s. 20.005.

5 **SECTION 717.** 20.435 (4) (w) of the statutes is created to read:

6 20.435 (4) (w) *Medical assistance trust fund.* From the medical assistance trust
7 fund, biennially, the amounts in the schedule for meeting costs of medical assistance
8 administered under ss. 46.27, 46.275 (5), 46.278 (6), 46.283 (5), 46.284 (5), 49.45, and
9 49.472 (6) and for administrative costs associated with augmenting the amount of
10 federal moneys received under 42 CFR 433.51. The department may transfer from
11 this appropriation to the appropriation account under par. (x) moneys in the amount
12 and for the purpose specified in 2001 Wisconsin Act (this act), section 9123 (8e).

13 **SECTION 717b.** 20.435 (4) (w) of the statutes, as created by 2001 Wisconsin Act
14 (this act), is amended to read:

15 20.435 (4) (w) *Medical assistance trust fund.* From the medical assistance trust
16 fund, biennially, the amounts in the schedule for meeting costs of medical assistance
17 administered under ss. 46.27, 46.275 (5), 46.278 (6), 46.283 (5), 46.284 (5), 49.45, and
18 49.472 (6) and for administrative costs associated with augmenting the amount of
19 federal moneys received under 42 CFR 433.51. ~~The department may transfer from
20 this appropriation to the appropriation account under par. (x) moneys in the amount
21 and for the purpose specified in 2001 Wisconsin Act (this act), section 9123 (8e).~~

22 **SECTION 717bd.** 20.435 (4) (wm) of the statutes is created to read:

23 20.435 (4) (wm) *Medical assistance trust fund; nursing homes.* From the
24 medical assistance trust fund, a sum sufficient equal to the balance in the fund, less

1 the amounts appropriated under pars. (w) and (x), for meeting medical assistance
2 reimbursement costs under s. 49.45 (6m) and (6u).

3 **SECTION 717c.** 20.435 (4) (x) of the statutes is created to read:

4 20.435 (4) (x) *Health care for low-income families.* From the medical assistance
5 trust fund, all moneys received for the badger care health care program for
6 low-income families under s. 49.665 and all moneys transferred from the
7 appropriation account under par. (w) in the amount and for the purpose specified in
8 2001 Wisconsin Act (this act), section 9123 (8e).

9 **SECTION 717d.** 20.435 (4) (x) of the statutes, as created by 2001 Wisconsin Act
10 (this act), is amended to read:

11 20.435 (4) (x) *Health care for low-income families.* From the medical assistance
12 trust fund, all moneys received for the badger care health care program for
13 low-income families under s. 49.665 and ~~all moneys transferred from the~~
14 ~~appropriation account under par. (w) in the amount and for the purpose specified in~~
15 ~~2001 Wisconsin Act (this act), section 9123 (8e).~~

16 **SECTION 718.** 20.435 (5) (am) of the statutes is amended to read:

17 20.435 (5) (am) *Services, reimbursement and payment related to acquired*
18 *human immunodeficiency syndrome virus.* The amounts in the schedule for the
19 purchase of services under s. 252.12 (2) (a) for individuals with respect to acquired
20 human immunodeficiency syndrome virus and related infections, including
21 hepatitis C virus infection, to subsidize premium payments under ss. 252.16 and
22 252.17, for HIV prevention grants for the prevention of human immunodeficiency
23 virus infection and related infections, including hepatitis C virus infection, under s.
24 252.12 (2) (c) 2. and 3., and to reimburse or supplement the reimbursement of the cost
25 of AZT, pentamidine and certain other drugs under s. 49.686.

1 **SECTION 718s.** 20.435 (5) (ca) of the statutes is created to read:

2 20.435 (5) (ca) *Grants for childhood asthma.* The amounts in the schedule to
3 provide grants under s. 253.065.

4 **SECTION 719b.** 20.435 (5) (cb) of the statutes is repealed and recreated to read:

5 20.435 (5) (cb) *Well-woman program.* The amounts in the schedule for the
6 well-woman program under s. 255.06.

7 **SECTION 719d.** 20.435 (5) (cc) of the statutes is amended to read:

8 20.435 (5) (cc) *Cancer treatment, training, follow-up, control and prevention.*
9 The amounts in the schedule for cancer control and prevention grants under s.
10 255.05, ~~for the breast cancer screening program under s. 255.06, for grants for~~
11 ~~training to perform colposcopic examinations and follow-up activities under s.~~
12 ~~255.07 and for breast cancer screening activities under 1997 Wisconsin Act 27,~~
13 ~~section 9123 (10). Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department~~
14 ~~may transfer funds for grants under s. 255.05, funds for screening and services under~~
15 ~~s. 255.06 and funds for grants under s. 255.07 between fiscal years under this~~
16 ~~paragraph.~~ All funds allocated by the department under s. 255.05 (2) but not
17 encumbered by December 31 of each year lapse to the general fund on the next
18 January 1 unless transferred to the next calendar year by the joint committee on
19 finance.

20 **SECTION 720.** 20.435 (5) (cm) of the statutes is amended to read:

21 20.435 (5) (cm) *Immunization.* A sum sufficient not to exceed in fiscal year
22 ~~1999–2000~~ 2001–02 the difference between \$9,000,000 and the sum of the moneys
23 received from the federal government under the federal vaccines for children
24 program and under section 317 of the Public Health Service Act in fiscal year
25 ~~1999–2000~~ 2001–02 and not to exceed in fiscal year ~~2000–01~~ 2002–03 the difference

1 between \$9,000,000 and the sum of the moneys received from the federal government
2 under the federal vaccines for children program and under section 317 of the Public
3 Health Service Act in fiscal year ~~2000–01~~ 2002–03 for the provision of vaccine to
4 immunize children under s. 252.04 (1).

5 **SECTION 720g.** 20.435 (5) (dg) of the statutes is repealed.

6 **SECTION 720k.** 20.435 (5) (dm) of the statutes is created to read:

7 20.435 (5) (dm) *Rural health dental clinics.* The amounts in the schedule for
8 the rural health dental clinics under s. 146.65.

9 **SECTION 720m.** 20.435 (5) (fh) of the statutes is amended to read:

10 20.435 (5) (fh) *Community health services.* The amounts in the schedule for the
11 ~~minority health program under s. 146.185 and for grants under s. 250.15 and 2001~~
12 Wisconsin Act ... (this act), section 9123 (14e).

13 **SECTION 720n.** 20.435 (5) (kb) of the statutes is created to read:

14 20.435 (5) (kb) *Minority health.* The amounts in the schedule for the minority
15 health program under s. 146.185 (3) and (4). All moneys transferred from the
16 appropriation account under s. 20.505 (8) (hm) 6e. shall be credited to this
17 appropriation. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on
18 June 30 of each year shall revert to the appropriation account under s. 20.505 (8)
19 (hm).

20 **SECTION 721.** 20.435 (5) (ke) of the statutes is amended to read:

21 20.435 (5) (ke) *Cooperative American Indian health projects.* The amounts in
22 the schedule for grants for cooperative American Indian health projects under s.
23 146.19. All moneys transferred from the appropriation account under s. 20.505 (8)
24 (hm) 18b. shall be credited to this appropriation account. Notwithstanding s. 20.001

1 (3) (a), the unencumbered balance on June 30 of each year shall revert to the
2 appropriation account under s. 20.505 (8) (hm).

3 **SECTION 721r.** 20.435 (6) (a) of the statutes is amended to read:

4 20.435 (6) (a) *General program operations; ~~projects; council on physical~~*
5 *~~disabilities; publicity activities.~~* The amounts in the schedule for general program
6 operations, including field services and administrative services, ~~for the~~
7 ~~demonstration projects under 1999 Wisconsin Act 9, section 9123 (3) (a) and for~~
8 ~~operation of the council on physical disabilities under s. 46.29, and for the assistive~~
9 technology and adaptive equipment program under 2001 Wisconsin Act (this act),
10 section 9123 (15j) (a) and for publicity activities under s. 46.858. *le*

11 **SECTION 721s.** 20.435 (6) (a) of the statutes, as affected by 2001 Wisconsin Act
12 (this act), is amended to read:

13 20.435 (6) (a) *General program operations; council on physical disabilities;*
14 *publicity activities.* The amounts in the schedule for general program operations,
15 including field services and administrative services, for operation of the council on
16 physical disabilities under s. 46.29, ~~and for the assistive technology and adaptive~~
17 ~~equipment program under 2001 Wisconsin Act (this act), section 9123 (15j) (a) and~~
18 for publicity activities under s. 16.858.

19 **SECTION 721w.** 20.435 (6) (g) of the statutes is amended to read:

20 20.435 (6) (g) *Nursing facility resident protection.* All moneys received from the
21 penalty assessment surcharges on forfeitures that are levied by the department
22 under s. 49.498 (16) (c) 1., 2. and 3. and the interest under s. 49.498 (16) (d) to finance
23 nursing facility resident protection under s. 49.499. Notwithstanding s. 20.001 (3)
24 (c), the department shall transfer from this appropriation to the appropriation

1 account under s. 20.432 (1) (kc) \$35,300 in fiscal year 2001–02 and \$40,200 in fiscal
2 year 2002–03 and each fiscal year thereafter.

3 **SECTION 722.** 20.435 (6) (gg) of the statutes is repealed.

4 **SECTION 722d.**¹ 20.435 (6) (jm) of the statutes is amended to read:

5 20.435 (6) (jm) *Licensing and support services.* The amounts in the schedule
6 for the purposes specified in ss. 48.685 (2) (am) and (b) 1., (3) (a) and (b) and (5) (a),
7 49.45 (47), 50.02 (2), 50.025, 50.065 (2) (am) and (b) 1., (3) (a) and (b) and (5), 50.13,
8 50.135, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57 and 50.981 and subch. IV
9 of ch. 50 and to conduct health facilities plan and rule development activities, for
10 accrediting nursing homes, convalescent homes and homes for the aged, to conduct
11 capital construction and remodeling plan reviews under ss. 50.02 (2) (b) and 50.36
12 (2) and for the costs of inspecting, licensing and approving facilities, issuing permits
13 and providing technical assistance that are not specified under any other paragraph
14 in this subsection. All moneys received under ss. 48.685 (8), 49.45 (47) (c), 50.02 (2),
15 50.025, 50.065 (8), 50.13, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57, 50.93 (1)
16 (c) and 50.981, all moneys received from fees for the costs of inspecting, licensing and
17 approving facilities, issuing permits and providing technical assistance that are not
18 specified under any other paragraph in this subsection, and all moneys received
19 under 50.135 (2), less the amounts credited to the appropriation account under sub.
20 (4) (gm), shall be credited to this appropriation account.

21 **SECTION 725.** 20.435 (7) (bc) of the statutes is amended to read:

22 20.435 (7) (bc) *Grants for community programs.* The amounts in the schedule
23 for grants for community programs under s. 46.48 and for the assistive technology
24 and adaptive equipment program under 2001 Wisconsin Act (this act), section
25 9123 (15j) (b) and (c). Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the

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1 department may transfer funds between fiscal years under this paragraph.
2 Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department of health and
3 family services may credit or deposit into this appropriation funds for the purpose
4 specified in s. 46.48 (13) that the department transfers from the appropriation under
5 par. (bL) that are allocated by the department under that appropriation but
6 unexpended or unencumbered on June 30 of each year. Except for amounts
7 authorized to be carried forward under s. 46.48 and as otherwise provided in this
8 paragraph, all funds allocated but not encumbered by December 31 of each year lapse
9 to the general fund on the next January 1 unless carried forward to the next calendar
10 year by the joint committee on finance. Notwithstanding ss. 20.001 (3) ~~(b)~~ (a) and
11 20.002 (1), ~~there is transferred at the end of the 1999-2000 fiscal year the~~
12 department shall transfer from this appropriation account to the appropriation
13 account for the department of workforce development under s. 20.445 (3) (dz) the
14 difference between \$5,000,000 and the amounts that are expendable and
15 encumbered under 1999 Wisconsin Act 9, section 9223 (3e) funds allocated by the
16 department under s. 46.48 (30) but unexpended on June 30 of each year.

17 ↓
18 **SECTION 725b.** 20.435 (7) (bc) of the statutes, as affected by 2001 Wisconsin Act
19 (this act), is amended to read:

20 20.435 (7) (bc) *Grants for community programs.* The amounts in the schedule
21 for grants for community programs under s. 46.48 ~~and for the assistive technology~~
22 ~~and adaptive equipment program under 2001 Wisconsin Act (this act), section~~
23 ~~9123 (15j) (b) and (c).~~ Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the
24 department may transfer funds between fiscal years under this paragraph.
25 Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department of health and
family services may credit or deposit into this appropriation funds for the purpose

1 specified in s. 46.48 (13) that the department transfers from the appropriation under
 2 par. (bL) that are allocated by the department under that appropriation but
 3 unexpended or unencumbered on June 30 of each year. Except for amounts
 4 authorized to be carried forward under s. 46.48 and as otherwise provided in this
 5 paragraph, all funds allocated but not encumbered by December 31 of each year lapse
 6 to the general fund on the next January 1 unless carried forward to the next calendar
 7 year by the joint committee on finance. Notwithstanding ss. 20.001 (3) (a) and 20.002
 8 (1), the department shall transfer from this appropriation account to the
 9 appropriation account for the department of workforce development under s. 20.445
 10 (3) (dz) funds allocated by the department under s. 46.48 (30) but unexpended on
 11 June 30 of each year.

12 **SECTION 726n.** 20.435 (7) (bL) of the statutes is amended to read:

13 20.435 (7) (bL) *Community support program grants programs.* The amounts
 14 in the schedule for one-time grants under s. 51.423 (3) to counties that currently
 15 do not operate certified community support programs and for community support
 16 program services under s. 51.421 (3) (e). Notwithstanding s. 20.002 (1), the
 17 department of health and family services may transfer from this appropriation to the
 18 appropriation under par. (bc) funds as specified in par. (bc).

19 **SECTION 726p.** 20.435 (7) (c) of the statutes is amended to read:

20 20.435 (7) (c) *Independent living centers.* The amounts in the schedule for the
 21 purpose of making grants to independent living centers for the severely disabled
 22 under s. 46.96 and under 2001 Wisconsin Act (this act), section 9123 (15j) (d).

23 **SECTION 726q.** 20.435 (7) (c) of the statutes, as affected by 2001 Wisconsin Act
 24 (this act), is amended to read:

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1 20.435 (7) (c) *Independent living centers*. The amounts in the schedule for the
2 purpose of making grants to independent living centers for the severely disabled
3 under s. 46.96 and under 2001 Wisconsin Act (this act), section 9123 (15j) (d).

4 **SECTION 727.** 20.435 (7) (im) of the statutes is amended to read:

5 20.435 (7) (im) *Community options program; family care benefit; recovery of*
6 *costs*. From the moneys received from the recovery of costs of care under ss. 46.27
7 (7g) and 867.035 and under rules promulgated under s. 46.286 (7) for enrollees who
8 are ineligible for medical assistance, all moneys not appropriated under sub. (4) (in),
9 for payments to county departments and aging units under s. 46.27 (7g) (d),
10 payments to care management organizations for provision of the family care benefit
11 under s. 46.284 (5), payment of claims under s. 867.035 (3) and payments for
12 long-term community support services funded under s. 46.27 (7) as provided in ss.
13 46.27 (7g) (e) and 867.035 (4m).

14 **SECTION 728p!** 20.435 (7) (kg) of the statutes is amended to read:

15 20.435 (7) (kg) *Compulsive gambling awareness campaigns*. The amounts in
16 the schedule for the purpose of awarding grants under s. 46.03 (43). All moneys
17 transferred from s. ~~20.505 (8) (hm) 1.~~ 20.566 (8) (q) shall be credited to this
18 appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered
19 balance of this appropriation account at the end of each fiscal year shall be
20 transferred to the lottery fund.

21 **SECTION 729.** 20.435 (7) (kL) of the statutes is amended to read:

22 20.435 (7) (kL) *Indian aids*. The amounts in the schedule to facilitate delivery
23 of social services and mental hygiene services to American Indians under s. 46.70.
24 All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 18c.
25 shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the

1 unencumbered balance on June 30 of each year shall revert to the appropriation
2 account under s. 20.505 (8) (hm).

3 **SECTION 730.** 20.435 (7) (km) of the statutes is amended to read:

4 20.435 (7) (km) *Indian drug abuse prevention and education.* The amounts in
5 the schedule for the American Indian drug abuse prevention and education program
6 under s. 46.71. All moneys transferred from the appropriation account under s.
7 20.505 (8) (hm) 18d. shall be credited to this appropriation account.
8 Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year
9 shall revert to the appropriation account under s. 20.505 (8) (hm).

10 **SECTION 731.** 20.435 (7) (kn) of the statutes is amended to read:

11 20.435 (7) (kn) *Elderly nutrition; home-delivered and congregate meals.* The
12 amounts in the schedule for home-delivered and congregate meals under the state
13 supplement to the federal congregate nutrition projects under s. 46.80 (5) (a). All
14 moneys transferred from the appropriation account under s. 20.505 (8) (hm) 18dm.
15 shall be credited to this appropriation. Notwithstanding s. 20.001 (3) (a), the
16 unencumbered balance on June 30 of each year shall revert to the appropriation
17 account s. 20.505 (8) (hm).

18 **SECTION 732d.** 20.435 (7) (kw) of the statutes is repealed.

19 **SECTION 732m.** 20.435 (7) (o) of the statutes is amended to read:

20 20.435 (7) (o) *Federal aid; community aids.* All federal moneys received in
21 amounts pursuant to allocation plans developed by the department for the provision
22 or purchase of services authorized under par. (b); all federal moneys received as child
23 welfare funds under 42 USC 620 to 626 as limited under s. 48.985; ~~all moneys~~
24 ~~transferred under 1997 Wisconsin Act 237, section 9222 (3), from the appropriation~~
25 ~~account under par. (md); all federal temporary assistance for needy families moneys~~

1 received under 42 USC 601 to 619 that are authorized to be used to purchase or
2 provide social services under 42 USC 1397 to 1397e; and all unanticipated federal
3 social services block grant funds received under 42 USC 1397 to 1397e, in accordance
4 with s. 46.49 (2), for distribution under s. 46.40. Disbursements from this
5 appropriation may be made directly to counties for social and mental hygiene
6 services under s. 46.03 (20) (b) or 46.031 or directly to counties in accordance with
7 federal requirements for the disbursement of federal funds.

8 **SECTION 732q.** 20.435 (8) (mb) of the statutes is amended to read:

9 20.435 (8) (mb) *Income augmentation services receipts.* All moneys that are
10 received under 42 USC 670 to 679a, 42 USC 1395 to 1395ddd, and 42 USC 1396 to
11 1396v as the result of income augmentation activities for which the state has
12 contracted and all moneys that are received under 42 USC 1396 to 1396v in
13 reimbursement of the cost of providing targeted case management services to
14 children whose care is not eligible for reimbursement under 42 USC 670 to 679a, to
15 be used as provided in s. 46.46 and 2001 Wisconsin Act ... (this act), sections 9123
16 (8z) and 9223 (5zk).

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17 **SECTION 732r.** 20.435 (8) (mb) of the statutes, as affected by 2001 Wisconsin
18 Act ... (this act), is amended to read:

19 20.435 (8) (mb) *Income augmentation services receipts.* All moneys that are
20 received under 42 USC 670 to 679a, 42 USC 1395 to 1395ddd, and 42 USC 1396 to
21 1396v as the result of income augmentation activities for which the state has
22 contracted and all moneys that are received under 42 USC 1396 to 1396v in
23 reimbursement of the cost of providing targeted case management services to
24 children whose care is not eligible for reimbursement under 42 USC 670 to 679a, to
25 be used as provided in s. 46.46 and 2001 Wisconsin Act ... (this act), sections 9123