

STATUTE, AGENCY AND PURPOSE	SOURCE	2001-02	2002-03
<b>GRAND TOTAL All Debt Service</b>		\$512,278,700	\$546,556,300

1  
2       \***-0762/P1.3\*** SECTION 395. 20.005 (3) of the statutes is repealed and recreated  
3 to read:

4       20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,  
5 biennial, and sum certain continuing appropriations and anticipated expenditures  
6 from other appropriations for the programs and other purposes indicated. All  
7 appropriations are made from the general fund unless otherwise indicated. The  
8 letter abbreviations shown designating the type of appropriation apply to both fiscal  
9 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

10  
11 **Figure: 20.005 (3)**  
12

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
<b>Commerce</b>				
13   20.115 Agriculture, trade and consumer protection, department of				
14   (1)   FOOD SAFETY AND CONSUMER PROTECTION				
15       (a)   General program operations	GPR	A	–0–	–0–
16           Food inspection	GPR	A	2,484,200	2,484,200
17           Meat and poultry inspection	GPR	A	2,959,200	2,959,200
18           Trade and consumer protection	GPR	A	2,967,400	2,967,400
			NET APPROPRIATION	
			8,410,800	8,410,800
19       (c)   Automobile repair regulation	GPR	A	308,000	308,000
20       (d)   Payments to ethanol producers	GPR	A	–0–	1,100,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(g) Related services	PR	A	25,500	25,500
2	(gb) Food regulation	PR	A	3,939,900	3,939,900
3	(gf) Fruit and vegetable inspection	PR	C	1,381,600	1,381,600
4	(gh) Public warehouse regulation	PR	A	89,700	89,700
5	(gm) Dairy trade regulation	PR	A	381,300	130,500
6	(h) Grain inspection and certification	PR	C	2,884,500	2,894,900
7	(hm) Ozone-depleting refrigerants and				
8	products regulation	PR	A	369,000	369,000
9	(i) Sale of supplies	PR	A	32,000	32,000
10	(j) Weights and measures inspection	PR	A	731,000	731,000
11	(jb) Consumer protection, information,				
12	and education	PR	A	175,000	175,000
13	(k) Payments to ethanol producers	PR-S	A	-0-	1,900,000
14	(m) Federal funds	PR-F	C	3,439,000	3,439,000
15	(q) Dairy, grain, and vegetable security	SEG	A	588,100	828,500
16	(r) Unfair sales act	SEG	A	160,300	160,300
17	(s) Weights and measures; petroleum				
18	inspection fund	SEG	A	481,600	481,600
19	(u) Recyclable and nonrecyclable				
20	products regulation	SEG	A	-0-	-0-
21	(v) Agricultural producer security;				
22	bonds	SEG	S	350,000	350,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(w) Agricultural producer security;				
2	payments	SEG	S	2,000,000	2,000,000
3	(wb) Agricultural producer security;				
4	bond proceeds	SEG	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			8,718,800	9,818,800
	PROGRAM REVENUE			13,448,500	15,108,100
	FEDERAL			(3,439,000)	(3,439,000)
	OTHER			(10,009,500)	(9,769,100)
	SERVICE			(-0-)	(1,900,000)
	SEGREGATED FUNDS			3,580,000	3,820,400
	OTHER			(3,580,000)	(3,820,400)
	TOTAL-ALL SOURCES			25,747,300	28,747,300
5	(2) ANIMAL HEALTH SERVICES				
6	(a) General program operations	GPR	A	27,600	42,100
7	Animal health services	GPR	A	1,932,800	1,932,800
	NET APPROPRIATION			1,960,400	1,974,900
8	(b) Animal disease indemnities	GPR	S	108,600	108,600
9	(c) Financial assistance for				
10	paratuberculosis testing	GPR	A	500,000	500,000
11	(d) Principal repayment and interest	GPR	S	18,800	18,800
12	(g) Related services	PR	C	45,000	45,000
13	(h) Sale of supplies	PR	A	30,300	30,300
14	(ha) Inspection, testing and enforcement	PR	C	245,800	245,800
15	(j) Dog licenses, rabies control and				
16	related services	PR	A	258,900	394,500
17	(m) Federal funds	PR-F	C	164,700	164,700

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2001-02	2002-03	
(2) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES				2,587,800	2,602,300	
PROGRAM REVENUE				744,700	880,300	
FEDERAL				(164,700)	(164,700)	
OTHER				(580,000)	(715,600)	
TOTAL-ALL SOURCES				3,332,500	3,482,600	
1	(3)	MARKETING SERVICES				
2	(a)	General program operations	GPR	A	-0-	-0-
3		Agricultural services	GPR	A	2,404,500	2,404,500
NET APPROPRIATION				2,404,500	2,404,500	
4	(g)	Related services	PR	A	-0-	-0-
5	(i)	Marketing orders and agreements	PR	C	76,600	76,600
6	(j)	Stray voltage program	PR	A	307,500	307,500
7	(ja)	Marketing services and materials	PR	C	302,000	302,000
8	(jm)	Stray voltage program; rural				
9		electric cooperatives	PR	A	20,700	20,700
10	(L)	Something spccial from Wisconsin				
11		promotion	PR	A	30,500	30,500
12	(m)	Federal funds	PR-F	C	460,700	460,700
(3) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES				2,404,500	2,404,500	
PROGRAM REVENUE				1,198,000	1,198,000	
FEDERAL				(460,700)	(460,700)	
OTHER				(737,300)	(737,300)	
TOTAL-ALL SOURCES				3,602,500	3,602,500	
13	(4)	AGRICULTURAL ASSISTANCE				
14	(a)	Aid to Wisconsin livestock breeders				
15		association	GPR	A	40,000	40,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(b) Aids to county and district fairs	GPR	A	585,000	585,000
2	(c) Agricultural investment aids	GPR	B	400,000	400,000
3	(d) Farmers tuition assistance grants	GPR	B	5,000	5,000
4	(e) Aids to world dairy expo, inc.	GPR	A	25,000	25,000
5	(f) Exposition center grants	GPR	A	240,000	240,000
6	(q) Grants for agriculture in the				
7	classroom program	SEG	A	100,000	100,000
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,295,000	1,295,000
	SEGREGATED FUNDS			100,000	100,000
	OTHER			(100,000)	(100,000)
	TOTAL-ALL SOURCES			1,395,000	1,395,000
8	(7) AGRICULTURAL RESOURCE MANAGEMENT				
9	(a) General program operations	GPR	A	1,721,500	1,725,200
10	(b) Principal repayment and interest,				
11	conservation enhancement reserve	GPR	S	209,600	2,305,700
12	(c) Soil and water resource				
13	management program	GPR	C	5,875,700	5,875,700
14	(d) Drainage board grants	GPR	A	500,000	500,000
15	(e) Agricultural chemical cleanup				
16	program; general fund	GPR	B	-0-	-0-
17	(f) Principal repayment and interest,				
18	soil and water	GPR	S	266,600	434,300
19	(g) Agricultural impact statements	PR	C	179,900	179,900
20	(ga) Related services	PR	C	103,600	103,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(gm) Seed testing and labeling	PR	C	65,800	65,800
2	(h) Fertilizer research assessments	PR	C	160,500	160,500
3	(ha) Liming material research funds	PR	C	25,000	25,000
4	(i) Drainage district internet site	PR	A	200,000	10,000
5	(ja) Plant protection	PR	C	168,200	181,600
6	(k) Agricultural resource management				
7	services	PR-S	C	468,200	468,200
8	(m) Federal funds	PR-F	C	2,213,900	2,213,900
9	(qc) Plant protection; conservation fund	SEG	A	1,330,000	1,351,000
10	(qd) Soil and water management;				
11	environmental fund	SEG	A	4,876,100	4,876,100
12	(r) General program operations;				
13	agricultural management	SEG	A	5,280,100	5,286,800
14	(rm) Pest management for schools	SEG	A	136,400	88,000
15	(ue) Pesticide sales and use reporting				
16	system development	SEG	C	-0-	-0-
17	(v) Chemical and container disposal	SEG	A	560,400	560,400
18	(wm) Agricultural chemical cleanup				
19	reimbursement	SEG	C	3,738,600	3,738,600

## (7) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	8,573,400	10,840,900
PROGRAM REVENUE	3,585,100	3,408,500
FEDERAL	(2,213,900)	(2,213,900)
OTHER	(903,000)	(726,400)
SERVICE	(468,200)	(468,200)
SEGREGATED FUNDS	15,921,600	15,900,900

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2001-02	2002-03
OTHER				(15,921,600)	(15,900,900)
TOTAL-ALL SOURCES				28,080,100	30,150,300
1	(8) CENTRAL ADMINISTRATIVE SERVICES				
2	(a) General program operations	GPR	A	4,844,100	4,844,100
3	(g) Gifts and grants	PR	C	25,000	25,000
4	(gm) Enforcement cost recovery	PR	A	25,000	25,000
5	(h) Sale of material and supplies	PR	C	52,000	52,000
6	(ha) General laboratory related services	PR	C	422,700	422,700
7	(hm) Restitution	PR	C	-0-	-0-
8	(i) Related services	PR	A	100,000	100,000
9	(j) Electronic processing	PR	C	-0-	-0-
10	(jm) Telephone solicitation regulation	PR	C	230,900	230,900
11	(k) Computer system equipment, staff				
12	and services	PR	A	2,411,100	2,039,100
13	(kL) Central services	PR-S	C	714,500	714,500
14	(km) General laboratory services	PR-S	B	2,543,800	2,532,800
15	(ks) State services	PR-S	C	40,100	40,100
16	(m) Federal funds	PR-F	C	40,000	40,000
17	(pz) Indirect cost reimbursements	PR-F	C	613,400	613,400
(8) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				4,844,100	4,844,100
PROGRAM REVENUE				7,218,500	6,835,500
FEDERAL				(653,400)	(653,400)
OTHER				(3,266,700)	(2,894,700)
SERVICE				(3,298,400)	(3,287,400)
TOTAL-ALL SOURCES				12,062,600	11,679,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
<b>20.115 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			28,423,600	31,805,600
PROGRAM REVENUE			26,194,800	27,430,400
FEDERAL			(6,931,700)	(6,931,700)
OTHER			(15,496,500)	(14,843,100)
SERVICE			(3,766,600)	(5,655,600)
SEGREGATED FUNDS			19,601,600	19,821,300
OTHER			(19,601,600)	(19,821,300)
TOTAL-ALL SOURCES			74,220,000	79,057,300
<b>1 20.143 Commerce, department of</b>				
<b>2 (1) ECONOMIC AND COMMUNITY DEVELOPMENT</b>				
<b>3 (a) General program operations</b>	GPR	A	5,253,600	5,251,100
<b>4 (b) Economic development promotion,</b>				
<b>5 plans and studies</b>	GPR	A	120,000	120,000
<b>6 (bm) Aid to Forward Wisconsin, inc.</b>	GPR	A	500,000	500,000
<b>7 (br) Brownfields grant program; general</b>				
<b>8 purpose revenue</b>	GPR	A	-0-	-0-
<b>9 (c) Wisconsin development fund;</b>				
<b>10 grants, loans and assistance</b>	GPR	B	5,953,800	5,953,800
<b>11 (cb) WI Dev. Fund; tech. &amp; pollut.</b>				
<b>12 control &amp; abatement grant &amp; loans,</b>				
<b>13 assistance</b>	GPR	B	-0-	-0-
<b>14 (cf) Community-based nonprofit</b>				
<b>15 organization grant for educational</b>				
<b>16 project</b>	GPR	A	-0-	-0-
<b>17 (d) High-technology business</b>				
<b>18 development corporation</b>	GPR	A	250,000	250,000
<b>19 (dr) Main street program</b>	GPR	A	470,100	470,100



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(e) Technology-based economic				
2	development	GPR	A	210,300	210,300
3	(em) Hazardous pollution prevention;				
4	contract	GPR	A	-0-	-0-
5	(en) Business development initiative	GPR	A	150,000	150,000
6	(er) Rural economic development				
7	program	GPR	B	656,500	656,500
8	(ew) International trade, business and				
9	economic development grants	GPR	B	-0-	-0-
10	(fg) New economy for Wisconsin				
11	program	GPR	A	762,100	762,100
12	(fm) Minority business projects; grants				
13	and loans	GPR	B	279,200	279,200
14	(fy) Women's business incubator grant	GPR	B	-0-	-0-
15	(g) Gifts, grants and proceeds	PR	C	626,500	626,500
16	(gc) Business development assistance				
17	center	PR	C	-0-	-0-
18	(gm) Wisconsin development fund,				
19	administration of grants and loans	PR	C	65,100	66,200
20	(h) Economic development operations	PR	A	-0-	-0-
21	(hm) Certified capital companies	PR	C	-0-	-0-
22	(ie) Wisconsin development fund,				
23	repayments	PR	C	4,050,000	4,050,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(if) Mining economic development				
2	grants and loans; repayments	PR	C	-0-	-0-
3	(ig) Gaming economic development and				
4	diversification; repayments	PR	B	-0-	-0-
5	(im) Minority business projects;				
6	repayments	PR	C	477,200	317,200
7	(in) Business development initiative				
8	loan repayments	PR	C	60,000	60,000
9	(ir) Rural economic development loan				
10	repayments	PR	C	120,100	120,100
11	(jc) Physician and dentist and health				
12	care prov loan assistance pgm;				
13	penalties	PR	C	-0-	-0-
14	(jL) Health care provider loan				
15	assistance program; local				
16	contributions	PR	C	-0-	-0-
17	(jm) Physician and dentist loan				
18	assistance program; local				
19	contributions	PR	C	-0-	-0-
20	(k) Sale of materials or services	PR-S	C	78,200	86,300
21	(ka) Sale of materials and services —				
22	local assistance	PR-S	C	-0-	-0-
23	(kb) Sale of materials and services —				
24	individuals and organizations	PR-S	C	-0-	-0-
25	(kc) Clean air act compliance assistance	PR-S	A	199,700	199,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kf) American Indian economic				
2	development; technical assistance	PR-S	A	90,000	94,000
3	(kg) American Indian economic liaison				
4	and gaming grants specialist and				
5	pgm mktg	PR-S	A	249,500	249,500
6	(kh) American Indian economic				
7	development; liaison-grants	PR-S	A	25,000	25,000
8	(kj) Gaming economic development and				
9	diversification; grants and loans	PR-S	B	2,238,700	3,238,700
10	(ko) Manufacturing extension center				
11	grants	PR-S	A	500,000	500,000
12	(kr) Physician and dental and health				
13	care prov loans	PR-S	B	438,700	488,700
14	(kt) Funds transferred from other state				
15	agencies	PR-S	C	1,500,000	-0-
16	(L) Recycling market development;				
17	repayments	PR	C	2,000,000	2,000,000
18	(m) Federal aid, state operations	PR-F	C	1,443,100	1,443,100
19	(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000
20	(o) Federal aid, individuals and				
21	organizations	PR-F	C	-0-	-0-
22	(qa) Brownfields redevelopment				
23	activities; administration	SEG	A	273,200	273,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(qm) Brownfields grant program;				
2	environmental fund	SEG	A	7,000,000	7,000,000
3	(r) Mining economic development				
4	grants and loans	SEG	C	-0-	-0-
5	(st) Recycling market development				
6	board; operations	SEG	A	65,800	65,800
7	(t) Forestry education grant program	SEG	C	100,000	100,000
8	(tm) Recycling market development				
9	board; contracts and assistance	SEG	B	-0-	-0-
10	(x) Industrial building construction				
11	loan fund	SEG	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			14,605,600	14,603,100
	PROGRAM REVENUE			48,561,800	47,965,000
	FEDERAL			(35,843,100)	(35,843,100)
	OTHER			(7,398,900)	(7,240,000)
	SERVICE			(5,319,800)	(4,881,900)
	SEGREGATED FUNDS			7,439,000	7,439,000
	OTHER			(7,439,000)	(7,439,000)
	TOTAL-ALL SOURCES			70,606,400	70,007,100
12	(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
13	(a) General program operations	GPR	A	-0-	-0-
14	(de) Private sewage system replacement				
15	and rehabilitation	GPR	C	3,500,000	3,500,000
16	(dm) Storage tank inventory	GPR	A	-0-	-0-
17	(g) Gifts and grants	PR	C	18,000	18,000
18	(ga) Auxiliary services	PR	C	25,000	25,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(gb) Local agreements	PR	C	-0-	-0-
2	(h) Local energy resource system fees	PR	A	-0-	-0-
3	(j) Safety and buildings operations	PR	A	17,205,400	17,220,700
4	(ka) Interagency agreements	PR-S	C	105,200	105,200
5	(ks) Data processing	PR-S	C	-0-	-0-
6	(L) Fire dues distribution	PR	C	8,475,000	8,600,000
7	(La) Fire prevention and fire dues				
8	administration	PR	A	648,800	648,800
9	(Lm) Petroleum storage remedial action				
10	fees	PR	A	116,100	116,100
11	(m) Federal funds	PR-F	C	634,600	634,600
12	(ma) Federal aid program administration	PR-F	C	-0-	-0-
13	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
14	(q) Groundwater standards;				
15	implementation	SEG	A	-0-	-0-
16	(r) Safety and buildings operations;				
17	petroleum inspection fund	SEG	A	6,942,700	6,942,700
18	(sa) Administration of mobile homes	SEG	A	83,400	83,400
19	(t) Petroleum inspection fund –				
20	revenue obligation repayment	SEG	S	-0-	-0-
21	(v) Petroleum storage environmental				
22	remedial action; awards	SEG	B	75,000,000	68,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(w) Petroleum storage environmental				
2	remedial action; administration	SEG	A	3,149,500	3,126,200
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,500,000	3,500,000
	PROGRAM REVENUE			27,228,100	27,368,400
	FEDERAL			(634,600)	(634,600)
	OTHER			(26,488,300)	(26,628,600)
	SERVICE			(105,200)	(105,200)
	SEGREGATED FUNDS			85,175,600	78,152,300
	OTHER			(85,175,600)	(78,152,300)
	TOTAL-ALL SOURCES			115,903,700	109,020,700
3	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
4	(a) General program operations	GPR	A	1,739,900	1,743,000
5	(g) Gifts, grants and proceeds	PR	C	12,000	12,000
6	(k) Sale of materials or services	PR-S	C	42,200	42,200
7	(ka) Sale of materials and services —				
8	local assistance	PR-S	C	-0-	-0-
9	(kb) Sale of materials and services —				
10	individuals and organizations	PR-S	C	-0-	-0-
11	(kd) Administrative services	PR-S	A	4,007,800	4,007,800
12	(ke) Transfer of unappropriated				
13	balances	PR-S	C	-0-	-0-
14	(m) Federal aid, state operations	PR-F	C	-0-	-0-
15	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
16	(o) Federal aid, individuals and				
17	organizations	PR-F	C	-0-	-0-
18	(pz) Indirect cost reimbursements	PR-F	C	317,500	319,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,739,900	1,743,000
PROGRAM REVENUE			4,379,500	4,381,300
FEDERAL			(317,500)	(319,300)
OTHER			(12,000)	(12,000)
SERVICE			(4,050,000)	(4,050,000)
TOTAL-ALL SOURCES			6,119,400	6,124,300

20.143 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			19,845,500	19,846,100
PROGRAM REVENUE			80,169,400	79,714,700
FEDERAL			(36,795,200)	(36,797,000)
OTHER			(33,899,200)	(33,880,600)
SERVICE			(9,475,000)	(9,037,100)
SEGREGATED FUNDS			92,614,600	85,591,300
OTHER			(92,614,600)	(85,591,300)
TOTAL-ALL SOURCES			192,629,500	185,152,100

1     **20.144 Financial institutions, department of**

2     (1)    SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS

3	(a)	Losses on public deposits	GPR	S	-0-	-0-
4	(g)	General program operations	PR	A	13,058,500	13,058,500
5	(h)	Gifts, grants, settlements and				
6		publications	PR	C	65,000	65,000
7	(i)	Investor education fund	PR	A	100,000	100,000
8	(u)	State deposit fund	SEG	S	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			13,223,500	13,223,500
OTHER			(13,223,500)	(13,223,500)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			13,223,500	13,223,500

9     (2)    OFFICE OF CREDIT UNIONS

10	(g)	General program operations	PR	A	1,897,300	1,920,100
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(m) Credit union examinations, federal				
2	funds	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			1,897,300	1,920,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,897,300)	(1,920,100)
	TOTAL-ALL SOURCES			1,897,300	1,920,100
	20.144 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			15,120,800	15,143,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(15,120,800)	(15,143,600)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			15,120,800	15,143,600
3	<b>20.145 Insurance, office of the commissioner of</b>				
4	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
5	(g) General program operations	PR	A	11,997,800	12,268,300
6	(gm) Gifts and grants	PR	C	-0-	-0-
7	(h) Holding company restructuring				
8	expenses	PR	C	-0-	-0-
9	(k) Administrative and support				
10	services	PR-S	A	3,842,700	4,042,400
11	(m) Federal funds	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			15,840,500	16,310,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(11,997,800)	(12,268,300)
	SERVICE			(3,842,700)	(4,042,400)
	TOTAL-ALL SOURCES			15,840,500	16,310,700
12	(2) PATIENTS COMPENSATION FUND				



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(q) Interest earned on future medical					
2	expenses	SEG	S	-0-	-0-	
3	(u) Administration	SEG	A	830,600	836,100	
4	(um) Peer review council	SEG	A	116,800	120,000	
5	(v) Specified responsibilities, inv. board					
6	payments and future medical					
7	expenses	SEG	C	54,697,400	54,697,400	
	(2) PROGRAM TOTALS					
	SEGREGATED FUNDS			55,644,800	55,653,500	
	OTHER			(55,644,800)	(55,653,500)	
	TOTAL-ALL SOURCES			55,644,800	55,653,500	
8	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND					
9	(u) Administration	SEG	A	726,100	751,500	
10	(v) Specified payments, fire dues and					
11	reinsurance	SEG	C	15,734,600	17,821,000	
	(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			16,460,700	18,572,500	
	OTHER			(16,460,700)	(18,572,500)	
	TOTAL-ALL SOURCES			16,460,700	18,572,500	
12	(4) STATE LIFE INSURANCE FUND					
13	(u) Administration	SEG	A	636,100	594,900	
14	(v) Specified payments and losses	SEG	C	2,980,000	2,980,000	
	(4) PROGRAM TOTALS					
	SEGREGATED FUNDS			3,616,100	3,574,900	
	OTHER			(3,616,100)	(3,574,900)	
	TOTAL-ALL SOURCES			3,616,100	3,574,900	
	20.145 DEPARTMENT TOTALS					
	PROGRAM REVENUE			15,840,500	16,310,700	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(11,997,800)	(12,268,300)	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
SERVICE			(3,842,700)	(4,042,400)
SEGREGATED FUNDS			75,721,600	77,800,900
OTHER			(75,721,600)	(77,800,900)
TOTAL-ALL SOURCES			91,562,100	94,111,600
<b>1 20.155 Public service commission</b>				
<b>2 (1) REGULATION OF PUBLIC UTILITIES</b>				
<b>3 (g) Utility regulation</b>	PR	A	13,168,400	13,169,700
<b>4 (h) Holding company and nonutility</b>				
<b>5 affiliate regulation</b>	PR	C	609,200	609,200
<b>6 (j) Intervenor financing</b>	PR	A	750,000	750,000
<b>7 (L) Stray voltage program</b>	PR	A	202,600	202,600
<b>8 (Lb) Gifts for stray voltage program</b>	PR	C	-0-	-0-
<b>9 (Lm) Consumer education and awareness</b>	PR	C	-0-	-0-
<b>10 (m) Federal funds</b>	PR-F	C	137,400	137,400
<b>11 (n) Indirect costs reimbursement</b>	PR-F	C	25,000	25,000
<b>12 (q) Universal telecommunications</b>				
<b>13 service</b>	SEG	A	6,900,000	6,900,000
<b>14 (r) Nuclear waste escrow fund</b>	PR-S	C	-0-	-0-
	(1) PROGRAM TOTALS			
PROGRAM REVENUE			14,892,600	14,893,900
FEDERAL			(162,400)	(162,400)
OTHER			(14,730,200)	(14,731,500)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			6,900,000	6,900,000
OTHER			(6,900,000)	(6,900,000)
TOTAL-ALL SOURCES			21,792,600	21,793,900
<b>15 (2) OFFICE OF THE COMMISSIONER OF RAILROADS</b>				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(g) Railroad regulation and general				
2	program operations	PR	A	547,200	557,700
3	(m) Railroad regulation; federal funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	PROGRAM REVENUE			547,200	557,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(547,200)	(557,700)
	TOTAL-ALL SOURCES			547,200	557,700
20.155 DEPARTMENT TOTALS					
	PROGRAM REVENUE			15,439,800	15,451,600
	FEDERAL			(162,400)	(162,400)
	OTHER			(15,277,400)	(15,289,200)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			6,900,000	6,900,000
	OTHER			(6,900,000)	(6,900,000)
	TOTAL-ALL SOURCES			22,339,800	22,351,600
4	<b>20.165 Regulation and licensing, department of</b>				
5	(1) PROFESSIONAL REGULATION				
6	(g) General program operations	PR	A	9,889,600	9,849,300
7	(gm) Applicant investigation				
8	reimbursement	PR	C	133,800	133,800
9	(h) Technical assistance; nonstate				
10	agencies and organizations	PR	C	-0-	-0-
11	(i) Examinations; general program				
12	operations	PR	C	1,518,900	1,518,900
13	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
14	(m) Federal funds	PR-F	C	-0-	-0-
15	(q) Cemetery and mausoleum trustee				
16	disbursements	SEG	S	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
20.165 DEPARTMENT TOTALS				
PROGRAM REVENUE			11,542,300	11,502,000
FEDERAL			(-0-)	(-0-)
OTHER			(11,542,300)	(11,502,000)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,542,300	11,502,000
<b>1</b> <b>20.190 State fair park board</b>				
<b>2</b> (1)   STATE FAIR PARK				
<b>3</b> (c)   Housing facilities principal				
<b>4</b> repayment, interest and rebates	GPR	S	892,800	891,200
<b>5</b> (d)   Principal repayment and interest	GPR	S	224,700	545,400
<b>6</b> (h)   State fair operations	PR	C	13,577,700	13,603,200
<b>7</b> (i)   State fair capital expenses	PR	C	224,000	224,000
<b>8</b> (j)   State fair principal repayment,				
<b>9</b> interest and rebates	PR	S	2,413,300	2,970,500
<b>10</b> (jm)  Gifts and grants	PR	C	-0-	-0-
<b>11</b> (m)   Federal funds	PR-F	C	-0-	-0-

20.190 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,117,500	1,436,600
PROGRAM REVENUE			16,215,000	16,797,700
FEDERAL			(-0-)	(-0-)
OTHER			(16,215,000)	(16,797,700)
TOTAL-ALL SOURCES			17,332,500	18,234,300

## Commerce

FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			49,386,600	53,088,300
PROGRAM REVENUE			180,522,600	182,350,700
FEDERAL			(43,889,300)	(43,891,100)
OTHER			(119,549,000)	(119,724,500)
SERVICE			(17,084,300)	(18,735,100)
SEGREGATED FUNDS			194,837,800	190,113,500
FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
OTHER			(194,837,800)	(190,113,500)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			424,747,000	425,552,500

## Education

1	<b>20.215 Arts board</b>				
2	(1) SUPPORT OF ARTS PROJECTS				
3	(a) General program operations	GPR	A	353,100	353,100
4	(b) State aid for the arts	GPR	A	1,240,500	1,240,500
5	(c) Portraits of governors	GPR	A	-0-	-0-
6	(d) Challenge grant program	GPR	A	819,800	819,800
7	(e) High point fund	GPR	A	-0-	-0-
8	(f) Wisconsin regranting program	GPR	A	150,000	150,000
9	(fm) Portage county arts alliance	GPR	A	-0-	-0-
10	(g) Gifts and grants; state operations	PR	C	20,000	20,000
11	(h) Gifts and grants; aids to individuals				
12	and organizations	PR	C	-0-	-0-
13	(j) Support of arts programs	PR	C	-0-	-0-
14	(k) Funds received from other state				
15	agencies	PR-S	C	-0-	-0-
16	(ka) Percent-for-art administration	PR-S	A	-0-	-0-
17	(km) State aid for the arts; Indian				
18	gaming receipts	PR-S	A	25,200	25,200
19	(m) Federal grants; state operations	PR-F	C	355,900	355,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(o) Federal grants; aids to individuals				
2	and organizations	PR-F	C	225,000	225,000
<b>20.215 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			2,563,400	2,563,400
	PROGRAM REVENUE			626,100	626,100
	FEDERAL			(580,900)	(580,900)
	OTHER			(20,000)	(20,000)
	SERVICE			(25,200)	(25,200)
	TOTAL-ALL SOURCES			3,189,500	3,189,500
3	<b>20.220 Wisconsin artistic endowment foundation</b>				
4	(1) WISCONSIN ARTISTIC ENDOWMENT FOUNDATION				
5	(a) Education and marketing	GPR	C	-0-	-0-
6	(q) General program operations	SEG	A	-0-	-0-
7	(r) Support of the arts	SEG	C	-0-	-0-
<b>20.220 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
8	<b>20.225 Educational communications board</b>				
9	(1) INSTRUCTIONAL TECHNOLOGY				
10	(a) General program operations	GPR	A	3,841,600	3,844,400
11	(b) Energy costs	GPR	A	409,700	411,500
12	(c) Principal repayment and interest	GPR	S	923,800	1,096,100
13	(d) Milwaukee area technical college	GPR	A	330,000	330,000
14	(eg) Transmitter construction	GPR	C	-0-	-0-
15	(er) Transmitter operation	GPR	A	25,000	25,000
16	(f) Programming	GPR	A	1,611,400	1,614,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(g) Gifts, grants, contracts and leases	PR	C	8,344,800	8,406,000
2	(h) Instructional material	PR	A	311,600	311,600
3	(i) Program revenue facilities;				
4	principal repayment, interest, and				
5	rebates	PR	S	-0-	-0-
6	(k) Funds received from other state				
7	agencies	PR-S	C	-0-	-0-
8	(kb) Emergency weather warning				
9	system operation	PR-S	A	71,800	71,800
10	(m) Federal grants	PR-F	C	1,031,800	1,171,800

## 20.225 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	7,141,500	7,321,000
PROGRAM REVENUE	9,760,000	9,961,200
FEDERAL	(1,031,800)	(1,171,800)
OTHER	(8,656,400)	(8,717,600)
SERVICE	(71,800)	(71,800)
TOTAL-ALL SOURCES	16,901,500	17,282,200

## 11 20.235 Higher educational aids board

12	(1) STUDENT SUPPORT ACTIVITIES				
13	(b) Tuition grants	GPR	B	21,564,600	22,103,700
14	(cg) Nursing student loans	GPR	A	-0-	-0-
15	(cm) Nursing student loan program	GPR	A	-0-	450,000
16	(cr) Minority teacher loans	GPR	A	250,800	262,100
17	(cu) Teacher education loan program	GPR	A	250,000	275,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(cx) Loan pgm for teachers & orient &				
2	mobility instructors of vis imp				
3	pupils	GPR	A	100,000	100,000
4	(d) Dental education contract	GPR	A	1,342,100	1,517,100
5	(e) Minnesota-Wisconsin student				
6	reciprocity agreement	GPR	S	-0-	-0-
7	(fc) Independent student grants				
8	program	GPR	B	-0-	-0-
9	(fd) Talent incentive grants	GPR	B	4,503,800	4,503,800
10	(fe) Wisconsin higher education grants;				
11	University of Wisconsin system				
12	students	GPR	B	19,750,800	20,639,600
13	(ff) Wisconsin higher education grants;				
14	technical college students	GPR	B	13,631,000	14,074,000
15	(fg) Minority undergraduate retention				
16	grants program	GPR	B	724,300	756,900
17	(fj) Handicapped student grants	GPR	B	123,800	123,800
18	(fy) Academic excellence higher				
19	education scholarship program	GPR	S	2,917,000	2,917,000
20	(g) Student loans	PR	A	-0-	-0-
21	(gg) Nursing student loan repayments	PR	C	-0-	-0-
22	(gm) Indian student assistance;				
23	contributions	PR	C	-0-	-0-
24	(i) Gifts and grants	PR	C	-0-	-0-



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(k) Indian student assistance	PR-S	B	779,800	787,600
2	(km) Wisconsin higher education grants;				
3	tribal college students	PR-S	B	400,000	404,000
4	(no) Federal aid; aids to individuals and				
5	organizations	PR-F	C	875,800	875,800
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			65,158,200	67,723,000
	PROGRAM REVENUE			2,055,600	2,067,400
	FEDERAL			(875,800)	(875,800)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,179,800)	(1,191,600)
	TOTAL-ALL SOURCES			67,213,800	69,790,400
6	(2) ADMINISTRATION				
7	(aa) General program operations	GPR	A	802,200	802,200
8	(bb) Student loan interest, loans sold or				
9	conveyed	GPR	S	-0-	-0-
10	(bc) Write-off of uncollectible student				
11	loans	GPR	A	-0-	-0-
12	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
13	(ga) Student interest payments	PR	C	1,000	1,000
14	(gb) Student interest payments, loans				
15	sold or conveyed	PR	C	-0-	-0-
16	(ia) Student loans; collection and				
17	administration	PR	C	-0-	-0-
18	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
19	(n) Federal aid; state operations	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(qa) Student loan revenue obligation				
2	repayment	SEG	C	-0-	-0-
3	(qb) Wisconsin health education loan				
4	revenue obligation repayment	SEG	C	76,200	76,200
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			802,200	802,200
	PROGRAM REVENUE			1,000	1,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,000)	(1,000)
	SEGREGATED FUNDS			76,200	76,200
	OTHER			(76,200)	(76,200)
	TOTAL-ALL SOURCES			879,400	879,400
20.235 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			65,960,400	68,525,200
	PROGRAM REVENUE			2,056,600	2,068,400
	FEDERAL			(875,800)	(875,800)
	OTHER			(1,000)	(1,000)
	SERVICE			(1,179,800)	(1,191,600)
	SEGREGATED FUNDS			76,200	76,200
	OTHER			(76,200)	(76,200)
	TOTAL-ALL SOURCES			68,093,200	70,609,800
5	<b>20.245 Historical society</b>				
6	(1) HISTORY SERVICES				
7	(a) General program operations	GPR	A	7,120,100	7,120,100
8	(ag) General program operations;				
9	historic sites and museum services	GPR	A	3,001,600	3,001,600
10	(c) Energy costs	GPR	A	402,700	389,900
11	(e) Principal repayment, interest, and				
12	rebates	GPR	S	1,365,000	1,262,900
13	(g) Admissions, sales and other				
14	receipts	PR	C	3,524,300	3,484,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(h) Gifts and grants	PR	C	351,100	316,700
2	(hm) Power's Bluff county park	PR	A	15,000	-0-
3	(hr) Native tribal history	PR	A	25,000	-0-
4	(j) Self-amortizing facilities; principal				
5	repayment, interest and rebates	PR	S	3,400	73,600
6	(km) Northern great lakes center	PR-S	A	189,800	189,800
7	(ks) General program operations -				
8	service funds	PR-S	C	1,518,600	1,518,600
9	(m) General program operations;				
10	federal funds	PR-F	C	950,800	949,500
11	(pz) Indirect cost reimbursements	PR-F	C	95,000	95,000
12	(q) Endowment principal	SEG	C	490,500	490,500
13	(y) Northern great lakes center;				
14	interpretive programming	SEG	A	35,200	35,200

## 20.245 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	11,889,400	11,774,500
PROGRAM REVENUE	6,673,000	6,627,500
FEDERAL	(1,045,800)	(1,044,500)
OTHER	(3,918,800)	(3,874,600)
SERVICE	(1,708,400)	(1,708,400)
SEGREGATED FUNDS	525,700	525,700
OTHER	(525,700)	(525,700)
TOTAL-ALL SOURCES	19,088,100	18,927,700

## 15 20.250 Medical college of Wisconsin

## 16 (1) TRAINING OF HEALTH PERSONNEL

17	(a) General program operations	GPR	A	4,105,100	4,105,100
18	(b) Family medicine and practice	GPR	A	3,371,900	3,371,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(c) Principal repay, int & rebates;				
2	biomedical research & technology				
3	incubator	GPR	S	-0-	-0-
4	(e) Principal repayment and interest	GPR	S	158,600	158,700
5	(k) Tobacco-related illnesses	PR-S	C	500,000	500,000
<b>20.250 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			7,635,600	7,635,700
	PROGRAM REVENUE			500,000	500,000
	SERVICE			(500,000)	(500,000)
	TOTAL-ALL SOURCES			8,135,600	8,135,700
6	<b>20.255 Public instruction, department of</b>				
7	(1) EDUCATIONAL LEADERSHIP				
8	(a) General program operations	GPR	A	12,502,400	12,747,400
9	(b) General program operations;				
10	program for the deaf and center for				
11	the blind	GPR	A	10,434,900	10,434,900
12	(c) Energy costs; program for the deaf				
13	and center for the blind	GPR	A	444,100	373,100
14	(d) Principal repayment and interest	GPR	S	1,184,600	1,084,800
15	(dw) Pupil assessment	GPR	A	5,240,000	6,167,700
16	(g) Student activity therapy	PR	A	6,500	6,500
17	(gb) Program for the deaf and center for				
18	the blind; nonresident fees	PR	C	50,000	50,000
19	(gh) Program for the deaf and center for				
20	the blind; hospitalization	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(gL) Program for the deaf and center for				
2	the blind; leasing of space	PR	C	40,000	40,000
3	(gs) Program for the deaf and center for				
4	the blind; services	PR	C	27,000	27,000
5	(gt) Program for the deaf and center for				
6	the blind; pupil transportation	PR	A	850,000	850,000
7	(hf) Administrative leadership academy	PR	A	-0-	-0-
8	(hg) Personnel certific., teacher supply,				
9	info. and analysis and teacher				
10	improv.	PR	A	3,000,000	3,130,000
11	(hm) Services for drivers	PR	A	236,900	236,900
12	(i) Publications	PR	A	573,900	573,900
13	(im) Library products and services	PR	C	660,700	660,700
14	(jg) School lunch handling charges	PR	A	15,007,500	15,011,100
15	(jm) Professional services center charges	PR	A	180,000	180,000
16	(jr) Gifts, grants and trust funds	PR	C	510,000	510,000
17	(js) State-owned housing maintenance	PR	A	7,500	7,500
18	(jz) School district boundary appeal				
19	proceedings	PR	C	10,500	10,500
20	(kd) Alcohol and other drug abuse				
21	program	PR-S	A	781,600	781,600
22	(ke) Funds transferred from other state				
23	agencies; program operations	PR-S	C	3,529,000	1,662,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(km) State agency library processing				
2	center	PR-S	A	80,000	80,000
3	(ks) Data processing	PR-S	C	2,386,700	2,386,700
4	(me) Federal aids; program operations	PR-F	C	20,419,800	19,779,400
5	(pz) Indirect cost reimbursements	PR-F	C	1,446,000	1,446,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			29,806,000	30,807,900
	PROGRAM REVENUE			49,803,600	47,430,200
	FEDERAL			(21,865,800)	(21,225,400)
	OTHER			(21,160,500)	(21,294,100)
	SERVICE			(6,777,300)	(4,910,700)
	TOTAL-ALL SOURCES			79,609,600	78,238,100
6	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
7	(ac) General equalization aids	GPR	S	4,066,569,600	4,122,645,900
8	(ad) Supplemental aid	GPR	A	125,000	125,000
9	(am) Interest on delayed school aid				
10	payment	GPR	S	-0-	700,000
11	(b) Aids for special education and				
12	school age parents programs	GPR	A	315,681,400	315,681,400
13	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000
14	(bh) Aid to county children with				
15	disabilities education boards	GPR	A	4,116,000	4,214,800
16	(cc) Bilingual-bicultural education aids	GPR	A	8,291,400	8,291,400
17	(cf) Alternative education grants	GPR	A	5,000,000	5,000,000
18	(cg) Tuition payments; full-time open				
19	enrollment transfer payments	GPR	A	8,803,700	9,741,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(cm) Grants for school breakfast				
2	programs	GPR	C	1,055,400	1,055,400
3	(cn) Aids for school lunches and				
4	nutritional improvement	GPR	A	4,371,100	4,371,100
5	(cp) Wisconsin school day milk program	GPR	A	710,600	710,600
6	(cr) Aid for pupil transportation	GPR	A	17,742,500	17,742,500
7	(cs) Aid for debt service	GPR	A	300,000	300,000
8	(cu) Achievement guarantee contracts	GPR	A	71,190,600	90,290,600
9	(cv) Achievement guarantee contracts;				
10	supplement	GPR	A	4,739,000	4,739,000
11	(cw) Aid for transportation; youth				
12	options program	GPR	A	20,000	20,000
13	(cy) Aid for transportation; open				
14	enrollment	GPR	A	500,000	500,000
15	(dm) Grants for alcohol & other drug				
16	abuse prevention & intervention				
17	programs	GPR	A	4,520,000	4,520,000
18	(do) Grants for preschool to grade 5				
19	programs	GPR	A	7,353,700	7,353,700
20	(eh) Head start supplement	GPR	A	3,712,500	3,712,500
21	(em) Driver education; local assistance	GPR	A	4,345,600	4,304,700
22	(fg) Aid for cooperative educational				
23	service agencies	GPR	A	300,000	300,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(fk) Grant program for peer review and				
2	mentoring	GPR	A	500,000	500,000
3	(fm) Charter schools	GPR	S	13,428,600	18,307,300
4	(fu) Milwaukee parental choice program	GPR	S	58,679,700	67,131,700
5	(k) Funds transferred from other state				
6	agencies; local aids	PR-S	C	8,352,600	8,352,600
7	(kd) Aid for alcohol and other drug				
8	abuse programs	PR-S	A	1,498,600	1,498,600
9	(kh) Head start supplement	PR-S	C	3,712,500	3,712,500
10	(kj) Grant to Beloit college	PR	A	50,000	50,000
11	(kL) Special counselor grants	PR	A	50,000	-0-
12	(km) Alternative school American Indian				
13	language and culture education aid	PR-S	A	220,000	220,000
14	(kn) Fed. funds transf. from dept. of				
15	workforce devel.; after-school care				
16	grants	PR	C	-0-	150,000
17	(kp) Aid to Milwaukee public schools;				
18	federal block grant aids	PR-S	A	1,410,000	1,410,000
19	(m) Federal aids; local aid	PR-F	C	358,167,700	357,367,700
20	(s) School library aids	SEG	C	27,000,000	28,500,000

## (2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	4,605,556,400	4,695,758,600
PROGRAM REVENUE	373,461,400	372,761,400
FEDERAL	(358,167,700)	(357,367,700)
OTHER	(100,000)	(200,000)
SERVICE	(15,193,700)	(15,193,700)
SEGREGATED FUNDS	27,000,000	28,500,000



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
OTHER			(27,000,000)	(28,500,000)
TOTAL-ALL SOURCES			5,006,017,800	5,097,020,000
1 (3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
2 (c) National teacher certification	GPR	S	119,000	220,000
3 (d) Elks and Easter Seals center for				
4 respite and recreation	GPR	A	50,000	50,000
5 (e) Aid to public library systems	GPR	A	14,749,800	14,999,800
6 (ea) Library service contracts	GPR	A	1,144,600	1,172,600
7 (eg) Milwaukee public museum	GPR	A	50,000	50,000
8 (fa) Very special arts	GPR	A	75,000	75,000
9 (fg) Special olympics	GPR	A	75,000	75,000
10 (fz) Minority group pupil scholarships	GPR	A	1,975,000	1,975,000
11 (mm) Federal funds; local assistance	PR-F	C	1,210,200	1,210,200
12 (ms) Federal funds; individuals and				
13 organizations	PR-F	C	38,394,500	38,394,500
14 (q) Periodical and reference				
15 information databases	SEG	A	1,773,500	1,850,200

## (3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	18,238,400	18,617,400
PROGRAM REVENUE	39,604,700	39,604,700
FEDERAL	(39,604,700)	(39,604,700)
SEGREGATED FUNDS	1,773,500	1,850,200
OTHER	(1,773,500)	(1,850,200)
TOTAL-ALL SOURCES	59,616,600	60,072,300

## 20.255 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	4,653,600,800	4,745,183,900
PROGRAM REVENUE	462,869,700	459,796,300
FEDERAL	(419,638,200)	(418,197,800)
OTHER	(21,260,500)	(21,494,100)
SERVICE	(21,971,000)	(20,104,400)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2001–02	2002–03
	SEGREGATED FUNDS			28,773,500	30,350,200
	OTHER			(28,773,500)	(30,350,200)
	TOTAL–ALL SOURCES			5,145,244,000	5,235,330,400
1	<b>20.275 Technology for educational achievement in Wisconsin board</b>				
2	(1) EDUCATIONAL TECHNOLOGY				
3	(a) General program operations	GPR	A	663,100	639,700
4	(d) Pioneering partners grants	GPR	A	–0–	–0–
5	(er) Principal, interest & rebates;				
6	general purpose rev. – public				
7	library boards	GPR	S	33,400	249,600
8	(es) Principal, interest and rebates;				
9	general purpose revenue – schools	GPR	S	2,747,000	4,038,000
10	(et) Educational technology training &				
11	technical assistance grants	GPR	B	4,000,000	4,000,000
12	(f) Educational technology block				
13	grants	GPR	A	35,000,000	35,000,000
14	(g) Gifts and grants	PR	C	52,700	52,700
15	(h) Principal, interest and rebates;				
16	program revenue – schools	PR	C	2,418,300	2,421,800
17	(hb) Principal, interest & rebates;				
18	program revenue – public library				
19	boards	PR	C	23,800	23,800
20	(i) Grants to libraries	PR	A	–0–	–0–
21	(im) Educational technology block				
22	grants; supplemental	PR	C	1,500,000	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(jm) Educational technology block				
2	grants; foundation funds	PR	C	-0-	-0-
3	(js) Educ. tech. block grants; Wisc.				
4	advncd. telecomm. foundation				
5	assessments	PR	C	-0-	-0-
6	(k) Funds received from other state				
7	agencies	PR-S	C	567,200	68,100
8	(L) Equipment purchases and leases	PR	C	-0-	-0-
9	(m) Federal aid	PR-F	C	344,000	344,000
10	(mp) Federal e-rate aid	PR-F	C	4,040,000	3,200,000
11	(q) Computer training	SEG	A	175,000	175,000
12	(s) Telecommunications access; school				
13	districts; grant	SEG	B	8,393,300	9,613,700
14	(t) Telecommunications access; private				
15	and technical colleges and libraries	SEG	B	3,978,000	4,670,000
16	(tm) Telecommunications access; private				
17	schools	SEG	B	908,100	1,340,600
18	(tu) Telecommunications access; state				
19	schools	SEG	B	64,900	70,000
20	(tw) Telecommunications access; secured				
21	correctional facilities	SEG	B	251,100	233,400

## 20.275 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	42,443,500	43,927,300
PROGRAM REVENUE	8,946,000	6,110,400
FEDERAL	(4,384,000)	(3,544,000)
OTHER	(3,994,800)	(2,498,300)
SERVICE	(567,200)	(68,100)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
	SEGREGATED FUNDS			13,770,400	16,102,700
	OTHER			(13,770,400)	(16,102,700)
	TOTAL-ALL SOURCES			65,159,900	66,140,400
<b>1</b>	<b>20.285 University of Wisconsin system</b>				
<b>2</b>	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
<b>3</b>	(a) General program operations	GPR	A	826,685,000	860,614,500
<b>4</b>	(ab) Student aid	GPR	A	1,347,400	1,347,400
<b>5</b>	(am) Distinguished professorships	GPR	A	759,100	759,100
<b>6</b>	(as) Industrial and economic				
<b>7</b>	development research	GPR	A	1,602,400	1,602,400
<b>8</b>	(b) Area health education centers	GPR	A	1,158,200	1,158,200
<b>9</b>	(bm) Fee remissions	GPR	A	30,000	30,000
<b>10</b>	(c) Energy costs	GPR	A	51,765,000	50,082,300
<b>11</b>	(cm) Educational technology	GPR	A	6,483,400	6,483,400
<b>12</b>	(d) Principal repayment and interest	GPR	S	94,580,700	90,940,900
<b>13</b>	(da) Lease rental payments	GPR	S	-0-	-0-
<b>14</b>	(db) Self-amortizing facilities principal				
<b>15</b>	and interest.	GPR	S	-0-	-0-
<b>16</b>	(ee) Environmental educational grants	GPR	A	-0-	-0-
<b>17</b>	(em) Schools of business	GPR	A	1,557,100	1,557,100
<b>18</b>	(eo) Extension outreach	GPR	A	337,800	337,800
<b>19</b>	(ep) Extension local planning program	GPR	A	84,000	84,000
<b>20</b>	(er) Grants for study abroad	GPR	A	1,000,000	1,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(fc) Department of family medicine and				
2	practice	GPR	A	7,863,900	7,863,900
3	(fd) State laboratory of hygiene; general				
4	program operations	GPR	A	7,671,300	7,671,300
5	(fh) State laboratory of hygiene;				
6	principal repayment and interest	GPR	S	-0-	-0-
7	(fj) Veterinary diagnostic laboratory	GPR	A	4,355,400	4,355,400
8	(fm) Laboratories	GPR	A	4,217,300	4,217,300
9	(fs) Farm safety program grants	GPR	A	20,000	20,000
10	(ft) Wisconsin humanities council	GPR	A	75,000	75,000
11	(fx) Alcohol and other drug abuse				
12	prevention and intervention	GPR	A	57,800	57,800
13	(g) Physical plant service departments	PR	C	355,000	355,000
14	(ga) Surplus auxiliary funds	PR	C	-0-	-0-
15	(gr) Center for urban land economics				
16	research	PR	A	175,000	175,000
17	(gs) Charter school operator payments	PR	C	-0-	-0-
18	(h) Auxiliary enterprises	PR	C	425,665,300	443,500,500
19	(ha) Stores	PR	C	3,402,800	3,402,800
20	(hm) Extension outreach	PR	C	130,000	130,000
21	(i) State laboratory of hygiene	PR	C	18,475,100	18,475,100
22	(ia) State laboratory of hygiene, drivers	PR	C	1,011,800	1,163,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ih) State laboratory of hygiene;				
2	principal repayment and interest	PR	S	-0-	-0-
3	(im) Academic student fees	PR	C	509,373,600	516,746,200
4	(ip) Extension student fees	PR	C	11,961,600	11,961,600
5	(iz) General operations receipts	PR	C	80,473,600	81,324,600
6	(j) Gifts and donations	PR	C	323,015,200	348,906,400
7	(ja) Gifts; student loans	PR	C	5,457,600	5,457,600
8	(je) Veterinary diagnostic laboratory;				
9	fees	PR	C	2,667,200	2,669,600
10	(jm) Distinguished professorships	PR	C	384,200	384,200
11	(jp) License plate scholarship programs	PR	C	126,500	126,500
12	(k) Funds transferred from other state				
13	agencies	PR-S	C	524,000	24,000
14	(ka) Sale of real property	PR	C	-0-	-0-
15	(kb) Great Lakes studies	PR-S	A	33,100	33,100
16	(kc) Charter school	PR-S	C	-0-	-0-
17	(kd) Principal repayment, interest and				
18	rebates	PR-S	S	30,408,200	32,339,100
19	(ke) Lease rental payments	PR-S	S	-0-	-0-
20	(kf) Outdoors skills training	PR-S	A	46,100	46,100
21	(kg) Veterinary diagnostic laboratory;				
22	state agencies	PR	C	37,100	37,100
23	(kj) Grazing education grants	PR	A	100,000	100,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(km) Aquaculture demonstration facility;				
2	principal repayment and interest	PR-S	A	-0-	-0-
3	(kn) Aquaculture demonstration facility;				
4	operational costs	PR-S	A	-0-	250,000
5	(kp) Student-related activities	PR-S	C	-0-	-0-
6	(kr) University of Wisconsin center for				
7	tobacco research and intervention	PR-S	C	1,000,000	1,000,000
8	(kv) Stray voltage research	PR-S	C	145,500	102,800
9	(Lm) Laboratories	PR	A	4,405,400	4,405,400
10	(Ls) Schools of business	PR	A	607,900	607,900
11	(m) Federal aid	PR-F	C	364,450,900	364,450,900
12	(ma) Federal aid; loans and grants	PR-F	C	199,534,900	199,534,900
13	(n) Federal indirect cost				
14	reimbursement	PR-F	C	72,445,900	72,445,900
15	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
16	(qm) Grants to forestry cooperatives	SEG	A	50,000	50,000
17	(r) Environmental education;				
18	environmental assessments	SEG	C	30,000	30,000
19	(rc) Environmental education; forestry	SEG	A	400,000	400,000
20	(s) Pest management program in				
21	school districts	SEG	A	92,000	-0-
22	(tb) Extension recycling education	SEG	A	336,900	336,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(tm) Solid waste research and				
2	experiments	SEG	A	154,900	154,900
3	(u) Trust fund income	SEG	C	23,760,100	23,760,100
4	(w) Trust fund operations	SEG	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,011,650,800	1,040,257,800
	PROGRAM REVENUE			2,056,413,500	2,110,156,100
	FEDERAL			(636,431,700)	(636,431,700)
	OTHER			(1,387,824,900)	(1,439,929,300)
	SERVICE			(32,156,900)	(33,795,100)
	SEGREGATED FUNDS			25,878,700	25,786,700
	OTHER			(25,878,700)	(25,786,700)
	TOTAL-ALL SOURCES			3,093,943,000	3,176,200,600
5	(3) UNIVERSITY SYSTEM ADMINISTRATION				
6	(a) General program operations	GPR	A	9,696,700	9,696,700
7	(iz) General operations receipts	PR	C	143,700	143,700
8	(n) Federal indirect cost				
9	reimbursement	PR-F	C	1,370,800	1,370,800
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			9,696,700	9,696,700
	PROGRAM REVENUE			1,514,500	1,514,500
	FEDERAL			(1,370,800)	(1,370,800)
	OTHER			(143,700)	(143,700)
	TOTAL-ALL SOURCES			11,211,200	11,211,200
10	(4) MINORITY AND DISADVANTAGED PROGRAMS				
11	(a) Minority and disadvantaged				
12	programs	GPR	A	9,788,400	9,788,400
13	(b) Graduate student financial aid	GPR	A	4,503,300	4,705,900
14	(dd) Lawton minority undergraduate				
15	grants program	GPR	A	2,756,700	2,880,800



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			17,048,400	17,375,100
TOTAL-ALL SOURCES			17,048,400	17,375,100
1 (5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				
2 (a) General program operations	GPR	A	-0-	-0-
3 (h) Auxiliary enterprises	PR	A	45,659,100	44,883,700
4 (i) Nonincome sports	PR	C	312,400	325,100
5 (j) Gifts and grants	PR	C	3,763,600	4,405,600
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			49,735,100	49,614,400
OTHER			(49,735,100)	(49,614,400)
TOTAL-ALL SOURCES			49,735,100	49,614,400
6 (6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				
7 (a) Services received from authority	GPR	A	4,174,700	4,174,700
8 (g) Services provided to authority	PR	C	36,000,000	36,000,000
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,174,700	4,174,700
PROGRAM REVENUE			36,000,000	36,000,000
OTHER			(36,000,000)	(36,000,000)
TOTAL-ALL SOURCES			40,174,700	40,174,700
20.285 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,042,570,600	1,071,504,300
PROGRAM REVENUE			2,143,663,100	2,197,285,000
FEDERAL			(637,802,500)	(637,802,500)
OTHER			(1,473,703,700)	(1,525,687,400)
SERVICE			(32,156,900)	(33,795,100)
SEGREGATED FUNDS			25,878,700	25,786,700
OTHER			(25,878,700)	(25,786,700)
TOTAL-ALL SOURCES			3,212,112,400	3,294,576,000
9 20.292 Technical college system, board of				
10 (1) TECHNICAL COLLEGE SYSTEM				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(a) General program operations	GPR	A	3,487,100	3,487,100
2	(am) Fee remissions	GPR	A	15,000	15,000
3	(b) Displaced homemakers' program	GPR	A	851,700	851,700
4	(bm) Workplace literacy resource center	GPR	A	-0-	-0-
5	(c) Minority student participation and				
6	retention grants	GPR	A	617,000	617,000
7	(ce) Basic skills grants	GPR	A	-0-	-0-
8	(cm) Capacity building program	GPR	A	3,000,000	2,000,000
9	(cs) Assistive technology	GPR	A	-0-	300,000
10	(d) State aid for technical colleges;				
11	statewide guide	GPR	A	118,415,000	118,415,000
12	(dc) Incentive grants	GPR	C	8,638,100	8,638,100
13	(dd) Farm training program tuition				
14	grants	GPR	A	150,000	150,000
15	(de) Services for handicapped students;				
16	local assistance	GPR	A	400,000	400,000
17	(dm) Aid for special collegiate transfer				
18	programs	GPR	A	1,124,300	1,124,300
19	(e) Technical college instructor				
20	occupational competency program	GPR	A	71,300	71,300
21	(ec) Milwaukee enterprise center	GPR	A	-0-	-0-
22	(eg) Faculty development grants	GPR	A	832,000	832,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(em) Apprenticeship curriculum				
2	development	GPR	A	75,000	75,000
3	(ep) Grants to students	GPR	A	6,600,000	4,200,000
4	(er) Grants for additional course				
5	sections	GPR	A	2,950,000	2,950,000
6	(f) Alcohol and other drug abuse				
7	prevention and intervention	GPR	A	525,000	525,000
8	(fc) Driver education, local assistance	GPR	A	322,000	322,000
9	(fg) Chauffeur training grants	GPR	C	200,000	200,000
10	(fm) Supplemental aid	GPR	A	1,500,000	1,500,000
11	(fp) Emergency medical technician –				
12	basic training; state operations	GPR	A	–0–	–0–
13	(g) Text materials	PR	A	123,000	123,000
14	(gm) Fire schools; state operations	PR	A	284,200	284,200
15	(gr) Fire schools; local assistance	PR	A	500,000	500,000
16	(gt) Telecommunications retraining	PR	C	–0–	–0–
17	(h) Gifts and grants	PR	C	20,600	20,600
18	(hm) Truck driver training	PR-S	C	–0–	616,000
19	(i) Conferences	PR	C	85,900	85,900
20	(j) Personnel certification	PR	A	204,000	204,000
21	(k) Gifts and grants	PR	C	30,200	30,200
22	(ka) Interagency projects; local				
23	assistance	PR-S	A	3,414,700	3,414,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kb) Interagency projects; state				
2	operations	PR-S	A	776,100	776,100
3	(L) Services for district boards	PR	A	156,900	156,900
4	(m) Federal aid, state operations	PR-F	C	3,046,100	3,046,100
5	(n) Federal aid, local assistance	PR-F	C	26,674,300	26,674,300
6	(o) Federal aid, aids to individuals and				
7	organizations	PR-F	C	800,000	800,000
8	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
9	(q) Agricultural education consultant	GPR	A	60,500	60,500

## 20.292 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	149,834,000	146,734,000
PROGRAM REVENUE	36,312,000	36,928,000
FEDERAL	(30,716,400)	(30,716,400)
OTHER	(1,404,800)	(1,404,800)
SERVICE	(4,190,800)	(4,806,800)
TOTAL-ALL SOURCES	186,146,000	183,662,000

## Education

## FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	5,983,639,200	6,105,169,300
PROGRAM REVENUE	2,671,406,500	2,719,902,900
FEDERAL	(1,096,075,400)	(1,093,933,700)
OTHER	(1,512,960,000)	(1,563,697,800)
SERVICE	(62,371,100)	(62,271,400)
SEGREGATED FUNDS	69,024,500	72,841,500
FEDERAL	(-0-)	(-0-)
OTHER	(69,024,500)	(72,841,500)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	8,724,070,200	8,897,913,700

**Environmental Resources**10 **20.320 Environmental improvement program**

## 11 (1) CLEAN WATER FUND PROGRAM OPERATIONS

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(a) Environmental aids — clean water				
2	fund program	GPR	A	-0-	-0-
3	(c) Principal repayment and				
4	interest — clean water fund				
5	program	GPR	S	25,036,200	32,739,900
6	(r) Clean water fund program				
7	repayment of revenue obligations	SEG	S	-0-	-0-
8	(s) Clean water fund program financial				
9	assistance	SEG	S	-0-	-0-
10	(sm) Land recycling loan program				
11	financial assistance	SEG	S	-0-	-0-
12	(t) Principal repayment and				
13	interest — clean water fund				
14	program bonds	SEG	A	10,200,000	6,000,000
15	(u) Principal repay. & interest — clean				
16	water fd. prog. rcv. obligation repay.	SEG	C	-0-	-0-
17	(x) Clean water fund program financial				
18	assistance; federal	SEG-F	C	-0-	-0-
19	(y) Clean water fund program federal				
20	financial hardship assistance	SEG-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			25,036,200	32,739,900
	SEGREGATED FUNDS			10,200,000	6,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(10,200,000)	(6,000,000)
	TOTAL-ALL SOURCES			35,236,200	38,739,900
21	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(c) Principal repayment and				
2	interest — safe drinking water loan				
3	program	GPR	S	1,265,400	1,957,500
4	(s) Safe drinking water loan programs				
5	financial assistance	SEG	S	-0-	-0-
6	(x) Safe drinking water loan programs				
7	financial assistance; federal	SEG-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,265,400	1,957,500
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,265,400	1,957,500
8	(3) PRIVATE SEWAGE SYSTEM PROGRAM				
9	(q) Private sewage system loans	SEG	C	-0-	-0-
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.320 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			26,301,600	34,697,400
	SEGREGATED FUNDS			10,200,000	6,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(10,200,000)	(6,000,000)
	TOTAL-ALL SOURCES			36,501,600	40,697,400

10 **20.360 Lower Wisconsin state riverway board**

11	(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
12	(g) Gifts and grants	PR	C	-0-	-0-
13	(q) General program operations —				
14	conservation fund	SEG	A	153,800	153,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
20.360 DEPARTMENT TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			153,800	153,800
OTHER			(153,800)	(153,800)
TOTAL-ALL SOURCES			153,800	153,800
<b>1 20.370 Natural resources, department of</b>				
<b>2 (1) LAND</b>				
<b>3 (cq) Forestry — reforestation</b>	SEG	C	100,000	-0-
<b>4 (cr) Forestry — recording fees</b>	SEG	C	50,000	-0-
<b>5 (cs) Forestry — forest fire emergencies</b>	SEG	C	-0-	-0-
<b>6 (ct) Timber sales contracts — repair and</b>				
<b>7 reimbursement costs</b>	SEG	C	-0-	-0-
<b>8 (cu) Forestry — forestry education</b>				
<b>9 curriculum</b>	SEG	A	300,000	-0-
<b>10 (cv) Forestry — public education</b>	SEG	C	125,000	-0-
<b>11 (ea) Parks — general program</b>				
<b>12 operations</b>	GPR	A	5,926,000	5,776,000
<b>13 (eq) Parks and forests — operation and</b>				
<b>14 maintenance</b>	SEG	S	-0-	-0-
<b>15 (er) Parks and forests — recycling</b>				
<b>16 activities</b>	SEG	A	-0-	-0-
<b>17 (es) Parks and forests — operation and</b>				
<b>18 maintenance; beaches</b>	SEG	A	150,000	150,000
<b>19 (fb) Endangered resources — general</b>				
<b>20 program operations</b>	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(fc) Endangered resources — Wisconsin				
2	stewardship program	GPR	A	-0-	-0-
3	(fd) Endangered resources — natural				
4	heritage inventory program	GPR	A	250,500	250,500
5	(fe) Endangered resources — general				
6	fund	GPR	S	500,000	500,000
7	(fs) Endangered resources — voluntary				
8	payments; sales, leases and fees	SEG	C	1,137,800	1,137,800
9	(ft) Endangered resources —				
10	application fees	SEG	C	-0-	-0-
11	(gr) Endangered resources program —				
12	gifts and grants	SEG	C	-0-	-0-
13	(hk) Elk management	PR-S	A	100,600	100,600
14	(hr) Pheasant restoration	SEG	C	486,600	486,600
15	(ht) Wild turkey restoration	SEG	C	212,200	212,200
16	(hu) Wetlands habitat improvement	SEG	C	338,400	338,400
17	(it) Atlas revenues	SEG	C	-0-	-0-
18	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
19	(jk) Trout management	PR	A	20,000	150,000
20	(jr) Rental property and equipment —				
21	maintenance and replacement	SEG	C	-0-	-0-
22	(kk) Wild crane study	PR	A	30,000	30,000
23	(kq) Taxes and assessments —				
24	conservation fund	SEG	A	300,000	201,000



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(Lk) Reintroduction of whooping cranes	PR	A	44,700	44,700
2	(Lq) Trapper education program	SEG	C	29,100	29,100
3	(Lr) Beaver control; fish and wildlife				
4	account	SEG	C	36,600	36,600
5	(Ls) Control of wild animals	SEG	C	214,500	214,500
6	(Lt) Wildlife management	SEG	A	153,400	-0-
7	(Lu) Wild animals and plants	SEG	A	-0-	-0-
8	(ma) General program operations —				
9	state funds	GPR	A	611,200	611,200
10	(mg) General program operations —				
11	endangered resources	PR	C	-0-	-0-
12	(mi) General program operations —				
13	private and public sources	PR	C	596,700	359,600
14	(mk) General program operations —				
15	service funds	PR-S	C	804,600	804,600
16	(mq) General program operations —				
17	state snowmobile trails and areas	SEG	A	84,400	74,400
18	(mr) General program operations —				
19	park and forest trails	SEG	A	100,000	100,000
20	(ms) General program operations —				
21	state all-terrain vehicle projects	SEG	A	60,000	52,900
22	(mt) Land preservation and				
23	management – endowment fund	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(mu) General program operations —				
2	state funds	SEG	A	-0-	-0-
3	Land program management	SEG	A	4,583,200	1,966,200
4	Wildlife management	SEG	A	9,329,400	9,262,500
5	Forestry	SEG	A	35,345,200	-0-
6	Southern forests	SEG	A	4,245,500	-0-
7	Parks and recreation	SEG	A	8,741,900	8,839,800
8	Facilities and lands	SEG	A	6,111,000	3,561,500
	NET APPROPRIATION			68,356,200	23,630,000
9	(mv) General program operations —				
10	forestry funds	SEG	A	-0-	4,245,500
11	(mx) General program operations —				
12	federal forestry funds	SEG-F	C	-0-	127,400
13	(my) General program operations —				
14	federal funds	SEG-F	C	-0-	-0-
15	Wildlife management	SEG-F	C	3,625,300	3,625,300
16	Forestry	SEG-F	C	651,400	-0-
17	Southern forests	SEG-F	C	127,400	-0-
18	Parks and recreation	SEG-F	C	610,100	610,100
19	Endangered resources	SEG-F	C	548,100	548,100
20	Facilities and lands	SEG-F	C	1,699,200	1,699,200
	NET APPROPRIATION			7,261,500	6,482,700