

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(mz) Forest fire emergencies — federal				
2	funds	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			7,287,700	7,137,700
	PROGRAM REVENUE			1,596,600	1,489,500
	OTHER			(691,400)	(584,300)
	SERVICE			(905,200)	(905,200)
	SEGREGATED FUNDS			79,495,700	37,519,100
	FEDERAL			(7,261,500)	(6,610,100)
	OTHER			(72,234,200)	(30,909,000)
	TOTAL-ALL SOURCES			88,380,000	46,146,300
3	(2) AIR AND WASTE				
4	(bg) Air management — stationary				
5	sources	PR	A	9,140,200	9,140,200
6	(bi) Air management — asbestos				
7	management	PR	C	344,400	344,400
8	(bq) Air management — vapor recovery				
9	administration	SEG	A	71,000	71,000
10	(br) Air management — mobile sources	SEG	A	1,302,900	1,302,900
11	(cf) Air management — motor veh.				
12	emission inspection & maint. prog.,				
13	state funds	GPR	A	68,200	68,200
14	(cg) Air management — recovery of				
15	ozone-depleting refrigerants	PR	A	133,100	133,100
16	(ch) Air management — emission				
17	analysis	PR	C	-0-	-0-
18	(ci) Air management — permit review				
19	and enforcement	PR	A	1,498,200	1,498,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(cL) Air management – air waste				
2	management–incinerator operator				
3	certification	PR	C	–0–	–0–
4	(dg) Solid waste management — solid				
5	and hazardous waste disposal				
6	administration	PR	C	2,718,400	2,739,100
7	(dh) Solid waste				
8	management–remediated property	PR	C	895,200	895,200
9	(di) Solid waste management —				
10	operator certification	PR	C	–0–	–0–
11	(dq) Solid waste management — waste				
12	management fund	SEG	C	–0–	–0–
13	(dt) Solid waste management — closure				
14	and long–term care	SEG	C	–0–	–0–
15	(du) Solid waste management – site				
16	specific remediation	SEG	C	–0–	–0–
17	(dv) Solid waste management —				
18	environmental repair; spills;				
19	abandoned containers	SEG	C	3,321,300	3,321,300
20	(dw) Solid waste management —				
21	environmental repair; petroleum				
22	spills; admin.	SEG	A	294,000	294,000
23	(dy) Solid waste mgt. — corrective				
24	action; proofs of financial				
25	responsibility	SEG	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(dz) Solid waste management -				
2	assessments and legal action	SEG	C	-0-	-0-
3	(eg) Solid waste facility siting board fee	PR	C	-0-	-0-
4	(eh) Solid waste management - source				
5	reduction review	PR	C	-0-	-0-
6	(eq) Solid waste management - dry				
7	cleaner environmental response	SEG	A	124,600	124,600
8	(fq) Indemnification agreements	SEG	S	-0-	-0-
9	(gh) Mining - mining regulation and				
10	administration	PR	A	320,500	320,500
11	(gr) Solid waste management - mining				
12	programs	SEG	C	-0-	-0-
13	(hq) Recycling; administration	SEG	A	1,094,800	877,300
14	(ma) General program operations -				
15	state funds	GPR	A	2,817,200	2,817,200
16	(mi) General program operations -				
17	private and public sources	PR	C	-0-	-0-
18	(mk) General program operations -				
19	service funds	PR-S	C	100,000	100,000
20	(mm) General program operations -				
21	federal funds	PR-F	C	5,886,200	5,812,200
22	(mq) General program operations -				
23	environmental fund	SEG	A	4,447,100	4,511,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(mu) Petroleum inspection fd. suppl. to				
2	env. fd.; env. repair and well comp.	SEG	A	1,049,400	1,049,400
3	(my) General program operations —				
4	environmental fund; federal funds	SEG-F	C	741,400	729,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,885,400	2,885,400
	PROGRAM REVENUE			21,036,200	20,982,900
	FEDERAL			(5,886,200)	(5,812,200)
	OTHER			(15,050,000)	(15,070,700)
	SERVICE			(100,000)	(100,000)
	SEGREGATED FUNDS			12,446,500	12,281,100
	FEDERAL			(741,400)	(729,000)
	OTHER			(11,705,100)	(11,552,100)
	TOTAL-ALL SOURCES			36,368,100	36,149,400
5	(3) ENFORCEMENT AND SCIENCE				
6	(ad) Law enforcement – car killed deer;				
7	general fund	GPR	A	314,600	314,600
8	(ak) Law enforcement – snowmobile				
9	enforcement and safety training;				
10	service funds	PR-S	A	809,900	809,900
11	(aq) Law enforcement — snowmobile				
12	enforcement and safety training	SEG	A	193,900	193,900
13	(ar) Law enforcement — boat				
14	enforcement and safety training	SEG	A	2,222,500	2,224,100
15	(as) Law enforcement — all-terrain				
16	vehicle enforcement	SEG	A	355,900	356,000
17	(at) Education and safety programs	SEG	C	174,700	174,700
18	(au) Hunter education and bow hunter				
19	education	SEG	A	171,200	171,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(aw) Law enforcement — car kill deer	SEG	A	314,600	314,600
2	(bg) Enforcement — stationary sources	PR	A	81,800	81,800
3	(dg) Environmental impact —				
4	consultant services; printing and				
5	postage costs	PR	C	-0-	-0-
6	(dh) Environmental impact — power				
7	projects	PR	C	27,100	27,100
8	(di) Environmental consulting costs —				
9	federal power projects	PR	A	-0-	-0-
10	(fj) Environmental quality — lab.				
11	certification	PR	A	572,200	572,200
12	(is) Lake research; voluntary				
13	contributions	SEG	C	70,000	70,000
14	(ma) General program operations —				
15	state funds	GPR	A	4,847,800	4,847,800
16	(mi) General program operations —				
17	private and public sources	PR	C	386,900	386,900
18	(mk) General program operations —				
19	service funds	PR-S	C	518,500	518,500
20	(mm) General program operations —				
21	federal funds	PR-F	C	420,300	420,300
22	(mq) General program operations —				
23	environmental fund	SEG	A	1,170,800	1,170,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(mr) Recycling; enforcement and				
2	research	SEG	A	111,700	111,700
3	(ms) General program operations –				
4	pollution prevention	SEG	A	58,800	58,800
5	(mt) General program operations,				
6	nonpoint source — environmental				
7	fund	SEG	A	386,900	386,900
8	(mu) General program operations —				
9	state funds	SEG	A	17,063,700	15,963,100
10	(mv) Aquatic and terrestrial resources				
11	inventory	SEG	A	129,800	129,800
12	(my) General program operations —				
13	federal funds	SEG-F	C	5,572,300	5,574,500
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,162,400	5,162,400
	PROGRAM REVENUE			2,816,700	2,816,700
	FEDERAL			(420,300)	(420,300)
	OTHER			(1,068,000)	(1,068,000)
	SERVICE			(1,328,400)	(1,328,400)
	SEGREGATED FUNDS			27,996,800	26,900,100
	FEDERAL			(5,572,300)	(5,574,500)
	OTHER			(22,424,500)	(21,325,600)
	TOTAL-ALL SOURCES			35,975,900	34,879,200
14	(4) WATER				
15	(af) Water resources – remedial action	GPR	C	150,000	150,000
16	(ag) Water resources – pollution credits	PR	C	–0–	–0–
17	(ah) Water resources – Great Lakes				
18	protection fund	PR	C	229,000	229,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(aq) Water resources management –				
2	management activities	SEG	A	2,487,200	2,541,900
3	(ar) Water resources – groundwater				
4	management	SEG	B	125,000	125,000
5	(as) Water resources — trading water				
6	pollution credits	SEG	C	50,000	50,000
7	(at) Watershed — nonpoint source				
8	contracts	SEG	B	1,079,300	1,079,300
9	(au) Cooperative remedial action;				
10	contributions	SEG	C	–0–	–0–
11	(av) Cooperative remedial action;				
12	interest on contributions	SEG	S	–0–	–0–
13	(ax) Water resources management —				
14	computer accessible information	SEG	A	–0–	–0–
15	(bg) Water regulation and zoning –				
16	computer access fees	PR	C	50,000	50,000
17	(bh) Water regulation and zoning – dam				
18	inspect. and safety administ.; gen.				
19	fund	PR	A	–0–	–0–
20	(bi) Water regulation and zoning – fees	PR	C	714,800	714,800
21	(bj) Storm water management – fees	PR	A	683,100	708,100
22	(bL) Wastewater management – fees	PR	C	232,400	232,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(hr) Water reg. & zoning — dam safety				
2	& wetland mapping; conservation				
3	fund	SEG	A	501,700	501,700
4	(kk) Fishery resources for ceded				
5	territories	PR-S	A	114,500	114,500
6	(ku) Great Lakes trout and salmon	SEG	C	1,150,400	1,150,400
7	(kv) Trout habitat improvement	SEG	C	1,156,000	1,156,000
8	(ma) General program operations – state				
9	funds	GPR	A	–0–	–0–
10	Watershed management	GPR	A	7,004,400	7,004,400
11	Fisheries management and habitat				
12	protection	GPR	A	3,359,900	3,359,900
13	Drinking water and groundwater	GPR	A	3,588,100	3,588,100
14	Water integration team	GPR	A	440,200	440,200
15	Water program management	GPR	A	2,705,000	2,705,000
	NET APPROPRIATION			17,097,600	17,097,600
16	(mi) General program operations –				
17	private and public sources	PR	C	48,500	48,500
18	(mk) General program operations —				
19	service funds	PR-S	C	381,800	381,800
20	(mm) General program operations –				
21	federal funds	PR-F	C	–0–	–0–
22	Watershed management	PR-F	C	4,198,900	4,198,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	Fisheries management and habitat				
2	protection	PR-F	C	515,600	515,600
3	Drinking water and groundwater	PR-F	C	3,530,600	3,530,600
	NET APPROPRIATION			8,245,100	8,245,100
4	(mq) General program operations -				
5	environmental fund	SEG	A	-0-	-0-
6	Watershed management	SEG	A	755,500	755,500
7	Drinking water and groundwater	SEG	A	1,567,400	1,567,400
8	Water integration team	SEG	A	68,600	68,600
9	Water program management	SEG	A	70,800	70,800
	NET APPROPRIATION			2,462,300	2,462,300
10	(mr) General program operations,				
11	nonpoint source	SEG	A	603,800	603,800
12	(mt) General program				
13	operations-environmental				
14	improvement programs; state funds	SEG	A	530,800	530,800
15	(mu) General program operations - state				
16	funds	SEG	A	14,317,700	14,345,000
17	(mw) Petroleum inspection fund				
18	supplement to env. fund;				
19	groundwater management	SEG	A	766,900	766,900
20	(mx) General program operations - clean				
21	water fund program; federal funds	SEG-F	C	607,200	600,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(my) General program operations -				
2	environmental fund - federal funds	SEG-F	C	-0-	-0-
3	(mz) General program operations -				
4	federal funds	SEG-F	C	3,375,700	3,260,100
5	(nz) General program operations-safe				
6	drinking water loan programs;				
7	federal funds	SEG-F	C	216,600	216,600
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			17,247,600	17,247,600
	PROGRAM REVENUE			10,699,200	10,724,200
	FEDERAL			(8,245,100)	(8,245,100)
	OTHER			(1,957,800)	(1,982,800)
	SERVICE			(496,300)	(496,300)
	SEGREGATED FUNDS			29,430,600	29,390,100
	FEDERAL			(4,199,500)	(4,077,000)
	OTHER			(25,231,100)	(25,313,100)
	TOTAL - ALL SOURCES			57,377,400	57,361,900
8	(5) CONSERVATION AIDS				
9	(ac) Resource aids - Milwaukee public				
10	museum	GPR	A	-0-	-0-
11	(ak) Resource aids - Wisconsin				
12	conservation hall of fame	PR-S	A	10,000	-0-
13	(aq) Resource aids - Canadian agencies				
14	migratory waterfowl aids	SEG	C	169,200	169,200
15	(ar) Resource aids - county				
16	conservation aids	SEG	C	150,000	150,000
17	(as) Recreation aids - fish, wildlife, and				
18	forestry recreation aids	SEG	C	234,500	-0-
19	(at) Ice age trail area grants	SEG	A	75,000	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(au) Resource aids -- Ducks Unlimited,				
2	Inc. payments	SEG	C	-0-	-0-
3	(av) Resource aids -- private forest				
4	grants	SEG	B	1,250,000	-0-
5	(aw) Resource aids -- nonprofit				
6	conservation organizations	SEG	C	535,000	155,000
7	(ax) Resource aids -- atlas mill				
8	renovation	SEG	A	250,000	-0-
9	(ay) Resource aids -- urban land				
10	conservation	SEG	A	150,000	-0-
11	(bq) Resource aids -- county forest loans;				
12	severance share payments	SEG	C	-0-	-0-
13	(br) Resource aids -- forest croplands				
14	and managed forest land aids	SEG	A	1,250,000	-0-
15	(bs) Resource aids -- county forest loans	SEG	A	622,400	-0-
16	(bt) Resource aids -- county forest				
17	project loans	SEG	C	400,000	-0-
18	(bu) Resource aids -- county forest				
19	project loans; severance share				
20	payments	SEG	C	-0-	-0-
21	(bv) Res. aids -- county forests, forest				
22	croplands and managed forest land				
23	aids	SEG	S	1,248,400	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(bw) Resource aids – urban forestry and				
2	county forest administrator grants	SEG	A	1,726,900	–0–
3	(bx) Resource aids – national forest				
4	income aids	PR-F	C	782,200	–0–
5	(by) Resource aids — fire suppression				
6	grants	SEG	A	448,000	–0–
7	(cb) Recreation aids – snowmobile trail				
8	and area aids; general fund	GPR	A	125,000	125,000
9	(cq) Recreation aids – recreational				
10	boating and other projects	SEG	C	4,877,000	4,547,000
11	(cr) Recreation aids – county				
12	snowmobile trail and area aids	SEG	C	3,151,400	3,001,400
13	(cs) Recreation aids – snowmobile trail				
14	areas	SEG	C	4,497,700	4,881,700
15	(ct) Recreation aids – all-terrain				
16	vehicle project aids; gas tax				
17	payment	SEG	C	954,300	1,108,700
18	(cu) Recreation aids — all-terrain				
19	vehicle project aids	SEG	C	500,300	500,300
20	(cv) Recreation aids — motorcycle				
21	recreation aids; trails	SEG	A	100,000	100,000
22	(cw) Recreation aids – supplemental				
23	snowmobile trail aids	SEG	C	787,600	819,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(cx) Recreation aids — all-terrain				
2	vehicle safety program	SEG	A	268,000	250,000
3	(cy) Recreation and resource aids,				
4	federal funds	SEG-F	C	510,900	510,900
5	(cz) Recreation aids —				
6	snowmobile bicycle-pedestrian				
7	overpass	SEG	B	124,000	-0-
8	(da) Aids in lieu of taxes	GPR	S	3,300,000	3,166,900
9	(dq) Aids in lieu of taxes	SEG	S	871,600	313,800
10	(dx) Resource aids — payment in lieu of				
11	taxes; federal	PR-F	C	440,000	146,100
12	(ea) Enforcement aids — spearfishing				
13	enforcement	GPR	C	-0-	-0-
14	(eq) Enforcement aids — boating				
15	enforcement	SEG	A	1,400,000	1,400,000
16	(er) Enforcement aids — all-terrain				
17	vehicle enforcement	SEG	A	70,000	70,000
18	(es) Enforcement aids — snowmobiling				
19	enforcement	SEG	A	400,000	400,000
20	(ex) Enforcement aids — federal funds	SEG-F	C	-0-	-0-
21	(fq) Wildlife damage claims and				
22	abatement	SEG	C	2,187,700	2,187,700
23	(fr) Wildlife abatement and control				
24	grants	SEG	B	25,000	25,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ft) Venison processing; voluntary				
2	contributions	SEG	C	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,425,000	3,291,900
	PROGRAM REVENUE			1,232,200	146,100
	FEDERAL			(1,222,200)	(146,100)
	SERVICE			(10,000)	(-0-)
	SEGREGATED FUNDS			29,234,900	20,589,800
	FEDERAL			(510,900)	(510,900)
	OTHER			(28,724,000)	(20,078,900)
	TOTAL-ALL SOURCES			33,892,100	24,027,800
3	(6) ENVIRONMENTAL AIDS				
4	(aa) Environmental aids - non-point				
5	source	GPR	B	883,600	883,600
6	(ag) Environmental aids - nonpoint				
7	repayments	PR	C	-0-	-0-
8	(ar) Environmental aids - lake				
9	protection	SEG	C	2,675,400	2,675,400
10	(au) Environmental aids - river				
11	protection; environmental fund	SEG	A	150,000	150,000
12	(av) Environmental aids - river				
13	protection; conservation fund	SEG	A	150,000	150,000
14	(aw) Environmental aids - river				
15	protection; nonprofit organization				
16	contracts	SEG	C	75,000	75,000
17	(ba) Environmental aids - dump				
18	closure cost share	GPR	C	383,200	95,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(bj) Environmental aids — waste				
2	reduction and recycling grants and				
3	grants	PR	C	—0—	—0—
4	(bk) Environmental aids — wastewater				
5	and drinking water grant	PR-S	A	500,000	500,000
6	(br) Environmental aids — waste				
7	reduction and recycling				
8	demonstration grants	SEG	C	300,000	500,000
9	(bs) Environmental aids — household				
10	hazardous waste	SEG	A	150,000	150,000
11	(bu) Financial assistance for responsible				
12	units	SEG	A	19,500,000	29,500,000
13	(bv) Recycling efficiency incentive				
14	grants	SEG	A	—0—	1,900,000
15	(ca) Environmental aids — scenic urban				
16	waterways	GPR	C	—0—	—0—
17	(cm) Environmental aids — federal funds	PR-F	C	—0—	—0—
18	(cr) Environmental aids — compensation				
19	for well contamination	SEG	C	400,000	400,000
20	(da) Environmental planning aids —				
21	local water quality planning	GPR	A	283,400	283,400
22	(dc) Land spreading reduction pilot				
23	program	GPR	A	25,000	25,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(dm) Environmental planning aids -				
2	federal funds	PR-F	C	260,600	260,600
3	(dq) Environmental aids — urban				
4	nonpoint source	SEG	A	2,000,000	2,000,000
5	(eq) Environmental aids - dry cleaner				
6	environmental response	SEG	B	3,027,000	1,050,000
7	(er) Environmental aids - sustainable				
8	urban development zones	SEG	B	525,000	-0-
9	(et) Environmental aids - brownfield				
10	site assessment	SEG	B	1,700,000	1,700,000
11	(eu) Environmental aids - brownfields				
12	green space grants	SEG	B	1,000,000	-0-
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,575,200	1,287,900
	PROGRAM REVENUE			760,600	760,600
	FEDERAL			(260,600)	(260,600)
	OTHER			(-0-)	(-0-)
	SERVICE			(500,000)	(500,000)
	SEGREGATED FUNDS			31,652,400	40,250,400
	OTHER			(31,652,400)	(40,250,400)
	TOTAL-ALL SOURCES			33,988,200	42,298,900
13	(7) DEBT SERVICE AND DEVELOPMENT				
14	(aa) Resource acquisition and				
15	development - principal repayment				
16	and interest	GPR	S	19,967,400	27,468,500
17	(ac) Principal repayment and interest -				
18	recreational boating bonds	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ag) Land acquisition; principal				
2	repayment and interest	PR	C	-0-	-0-
3	(aq) Resource acquisition and				
4	development – principal repayment				
5	and interest	SEG	S	236,800	232,600
6	(ar) Dam repair and removal – principal				
7	repayment and interest	SEG	S	335,400	387,700
8	(at) Recreation development – principal				
9	repayment and interest	SEG	S	-0-	-0-
10	(au) State forest acquisition and				
11	development — principal				
12	repayment and interest	SEG	A	8,000,000	-0-
13	(ba) Debt service – remedial action	GPR	S	-0-	-0-
14	(bq) Principal repayment and interest –				
15	remedial action	SEG	A	2,400,000	2,700,000
16	(ca) Principal repayment and interest –				
17	nonpoint source grants	GPR	S	3,223,300	3,637,300
18	(cb) Principal repayment and interest –				
19	pollution abatement bonds	GPR	S	64,613,000	59,618,400
20	(cc) Principal repay. and int. – combined				
21	sewer overflow; pollution abat.				
22	bonds	GPR	S	17,313,600	17,157,100
23	(cd) Principal repayment and interest –				
24	municipal clean drinking water				
25	grants	GPR	S	845,900	830,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ce) Principal repayment and interest –				
2	nonpoint source compliance	GPR	S	146,200	146,900
3	(cf) Principal repayment and interest –				
4	urban nonpoint source cost-sharing	GPR	S	323,600	544,400
5	(da) Princ reapy and interest —				
6	municipal flood contr & riparian				
7	restor cost-shar	GPR	S	–0–	–0–
8	(ea) Administrative facilities – principal				
9	repayment and interest	GPR	S	533,100	630,100
10	(eq) Administrative facilities – principal				
11	repayment and interest	SEG	S	1,586,800	1,312,400
12	(er) Administrative facilities – principal				
13	repayment & interest; env. fund	SEG	S	69,800	157,500
14	(fa) Resource maintenance and				
15	development – state funds	GPR	C	1,278,200	1,163,600
16	(fk) Resource acquisition and				
17	development – service funds;				
18	transportation moneys	PR-S	C	1,000,000	1,000,000
19	(fr) Resource acq. and dev. – boating				
20	access to southeastern lakes	SEG	C	100,000	100,000
21	(fs) Resource acquisition and				
22	development – state funds	SEG	C	919,500	296,900
23	(ft) Resource acquisition and				
24	development – boating access	SEG	C	200,000	200,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(fu) Resource acquisition and				
2	development — nonmotorized				
3	boating improvements	SEG	C	-0-	-0-
4	(fv) Resource acquisition and				
5	development — fish and wildlife				
6	projects	SEG	C	283,300	283,300
7	(fw) Resource acq. and dev. — Mississippi				
8	and St. Croix rivers management	SEG	C	62,500	62,500
9	(fy) Resource acquisition and				
10	development — federal funds	SEG-F	C	2,120,000	2,120,000
11	(gg) Ice Age trail — gifts and grants	PR	C	-0-	-0-
12	(gq) State trails — gifts and grants	SEG	C	-0-	-0-
13	(ha) Facilities acquisition, development				
14	and maintenance	GPR	C	183,100	183,100
15	(hq) Facilities acquisition, development				
16	and maintenance — conservation				
17	fund	SEG	C	376,800	222,800
18	(jr) Rental property and equipment —				
19	maintenance and replacement	SEG	C	-0-	-0-
20	(mc) Resource maintenance and				
21	development — state park, forest &				
22	riverway roads	GPR	C	1,900,000	1,709,500
23	(mi) General program operations —				
24	private and public sources	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(mk) General program operations -				
2	service funds	PR-S	C	-0-	-0-
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			110,327,400	113,089,700
	PROGRAM REVENUE			1,000,000	1,000,000
	OTHER			(-0-)	(-0-)
	SERVICE			(1,000,000)	(1,000,000)
	SEGREGATED FUNDS			16,690,900	8,075,700
	FEDERAL			(2,120,000)	(2,120,000)
	OTHER			(14,570,900)	(5,955,700)
	TOTAL-ALL SOURCES			128,018,300	122,165,400
3	(8) ADMINISTRATION AND TECHNOLOGY				
4	(ir) Promotional activities and				
5	publications	SEG	C	83,000	62,200
6	(iw) Statewide recycling administration	SEG	A	186,300	186,300
7	(ma) General program operations -				
8	state funds	GPR	A	7,728,000	7,848,700
9	(mg) General program operations -				
10	stationary sources	PR	A	-0-	-0-
11	(mi) General program operations -				
12	private and public sources	PR	C	-0-	-0-
13	(mk) General program operations -				
14	service funds	PR-S	C	7,129,800	5,813,000
15	(mq) General program operations -				
16	mobile sources	SEG	A	493,500	493,000
17	(mr) General program operations -				
18	environmental improvement fund	SEG	A	292,800	292,800
19	(mt) Equipment pool operations	SEG-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(mu) General program operations —				
2	state funds	SEG	A	16,047,900	9,035,800
3	(mv) General program operations —				
4	environmental fund	SEG	A	2,503,700	2,511,600
5	(mz) Indirect cost reimbursements	SEG-F	C	6,087,400	6,076,700
6	(ni) Geographic information systems,				
7	general program operations — other				
8	funds	PR	C	-0-	-0-
9	(nk) Geographic information systems,				
10	general program operations —				
11	service fds.	PR-S	C	1,264,400	1,264,400
12	(zq) Gifts and donations	SEG	C	-0-	-0-
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			7,728,000	7,848,700
	PROGRAM REVENUE			8,394,200	7,077,400
	OTHER			(-0-)	(-0-)
	SERVICE			(8,394,200)	(7,077,400)
	SEGREGATED FUNDS			25,694,600	18,658,400
	FEDERAL			(6,087,400)	(6,076,700)
	OTHER			(19,607,200)	(12,581,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			41,816,800	33,584,500
13	(9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS				
14	(eg) Gifts and grants; environmental				
15	management systems	PR	C	-0-	-0-
16	(gb) Education programs — program fees	PR	B	63,000	63,000
17	(hk) Approval fees to Lac du Flambeau				
18	band-service funds	PR-S	A	100,000	100,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(hs) Approval fees from Lac du				
2	Flambeau band	SEG	C	-0-	-0-
3	(ht) Approval fees to Lac du Flambeau				
4	band	SEG	S	-0-	-0-
5	(hu) Handling, issuing and approval list				
6	fees	SEG	C	534,000	524,000
7	(iq) Natural resources magazine	SEG	C	953,200	953,200
8	(is) Statewide recycling administration	SEG	A	440,800	440,800
9	(jL) Fox river management; fees	PR	C	41,300	41,300
10	(ju) Fox river management	SEG	B	36,700	-0-
11	(ma) General program operations – state				
12	funds	GPR	A	2,419,800	2,449,100
13	(mh) General programs operations –				
14	stationary sources	PR	A	593,800	593,800
15	(mi) General program operations —				
16	private and public sources	PR	C	40,000	40,000
17	(mj) General program operations —				
18	solid and hazardous waste	PR	A	146,400	146,400
19	(mk) General program operations —				
20	service funds	PR-S	C	517,000	517,000
21	(mm) General program operations –				
22	federal funds	PR-F	C	620,700	599,800
23	(mq) General program operations –				
24	mobile sources	SEG	A	163,900	163,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ms) General program operations —				
2	cooperative environmental				
3	assistance	SEG	A	133,000	133,000
4	(mt) Aids administration —				
5	environmental improvement				
6	programs; state funds	SEG	A	1,037,900	1,037,900
7	(mu) General program operations — state				
8	funds	SEG	A	12,939,900	9,337,100
9	(mv) General program operations —				
10	environmental fund	SEG	A	661,300	661,300
11	(mw) Aids administration — snowmobile				
12	recreation	SEG	A	142,700	142,700
13	(mx) Aids administration — clean water				
14	fund program; federal funds	SEG-F	C	990,600	990,600
15	(my) General program operations —				
16	federal funds	SEG-F	C	145,500	145,500
17	(mz) Indirect cost reimbursements	SEG-F	C	741,300	741,300
18	(nq) Aids administration — dry cleaner				
19	environmental response	SEG	A	64,200	64,200
20	(ny) Aids administration — safe drinking				
21	water loan programs; federal funds	SEG-F	C	127,000	127,000

(9) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	2,419,800	2,449,100
PROGRAM REVENUE	2,122,200	2,101,300
FEDERAL	(620,700)	(599,800)
OTHER	(884,500)	(884,500)
SERVICE	(617,000)	(617,000)
SEGREGATED FUNDS	19,112,000	15,472,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
FEDERAL			(2,004,400)	(2,004,400)
OTHER			(17,107,600)	(13,468,100)
TOTAL-ALL SOURCES			23,654,000	20,022,900

20.370 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			158,058,500	160,400,400
PROGRAM REVENUE			49,657,900	47,098,700
FEDERAL			(16,655,100)	(15,484,100)
OTHER			(19,651,700)	(19,590,300)
SERVICE			(13,351,100)	(12,024,300)
SEGREGATED FUNDS			271,754,400	209,137,200
FEDERAL			(28,497,400)	(27,702,600)
OTHER			(243,257,000)	(181,434,600)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			479,470,800	416,636,300

1 20.373 Fox river navigational system authority

2 (1) INITIAL COSTS

3 (r) Establishment and operation	SEG	C	90,000	126,700
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20.373 DEPARTMENT TOTALS

SEGREGATED FUNDS			90,000	126,700
OTHER			(90,000)	(126,700)
TOTAL-ALL SOURCES			90,000	126,700

4 20.375 Forestry, department of

5 (2) FORESTRY

6 (h) General program operations —

7 private and public sources	PR	C	-0-	237,100
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8 (k) General program operations —

9 service funds	PR-S	C	-0-	1,316,800
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10 (q) General program operations	SEG	A	-0-	51,106,100
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11 (qf) Forestry acquisition and

12 development	SEG	C	-0-	222,600
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13 (qh) Reforestation	SEG	C	-0-	100,000
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(qr) Recording fees	SEG	C	-0-	50,000
2	(r) Forest fire emergencies	SEG	C	-0-	-0-
3	(rm) Timber sales contracts — repair				
4	and reimbursement costs	SEG	C	-0-	-0-
5	(rq) Resource aids — private conserv.				
6	orgs.; Great Lakes forestry museum	SEG	C	-0-	80,000
7	(ru) Forestry — forestry education and				
8	curriculum	SEG	A	-0-	318,700
9	(rv) Forestry — public education	SEG	C	-0-	318,700
10	(s) Resource aids — private forest				
11	grants	SEG	B	-0-	1,250,000
12	(sL) Resource aids — wildlife habitat				
13	and recreation	SEG	C	-0-	234,500
14	(sm) Resource aids — urban land				
15	conservation	SEG	A	-0-	150,000
16	(sv) Wildlife management	SEG	A	-0-	153,400
17	(t) Resource aids — county forest				
18	loans; severance share payments	SEG	C	-0-	-0-
19	(tm) Resource aids — forest croplands				
20	and managed forest land aids	SEG	A	-0-	1,250,000
21	(u) Resource aids — county forest loans	SEG	A	-0-	622,400
22	(um) Resource aids — county forest				
23	project loans	SEG	C	-0-	400,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(v) Resource aids — county forest				
2	project loans; severance share				
3	payments	SEG	C	-0-	-0-
4	(vm) Resource aids — county forests,				
5	forest croplnds & managed forest				
6	land aids	SEG	S	-0-	1,248,400
7	(w) Resource aids — urban forestry and				
8	county forest administrator grants	SEG	A	-0-	1,724,900
9	(wm) Resource aids — fire suppression				
10	grants	SEG	A	-0-	448,000
11	(x) General program operations —				
12	federal funds	SEG-F	C	-0-	651,400
13	(xg) Resource aids — national forest				
14	income aids	PR-F	C	-0-	782,200
15	(ym) Resource aids — payment in lieu of				
16	taxes; federal	PR-F	C	-0-	293,900
17	(z) Forest fire emergencies — federal				
18	funds	SEG-F	C	-0-	-0-
		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	2,630,000
	FEDERAL			(-0-)	(1,076,100)
	OTHER			(-0-)	(237,100)
	SERVICE			(-0-)	(1,316,800)
	SEGREGATED FUNDS			-0-	60,329,100
	FEDERAL			(-0-)	(651,400)
	OTHER			(-0-)	(59,677,700)
	TOTAL-ALL SOURCES			-0-	62,959,100

19 (3) DEPARTMENTWIDE

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(b) Resource maintenance and				
2	development — state forest roads	GPR	A	-0-	190,500
3	(c) Resource maintenance and				
4	development — state funds	GPR	C	-0-	114,600
5	(d) Aids in lieu of taxes	GPR	S	-0-	133,100
6	(r) Taxes and assessments	SEG	A	-0-	99,000
7	(s) Aids in lieu of taxes	SEG	S	-0-	557,800
8	(sg) State snowmobile trails and areas	SEG	A	-0-	10,000
9	(sm) Ice age trail area grants	SEG	A	-0-	75,000
10	(sr) State all-terrain vehicle projects	SEG	A	-0-	7,100
11	(t) Gifts and grants	SEG	C	-0-	-0-
12	(tn) Promotional activities and				
13	publications	SEG	C	-0-	20,800
14	(tn) Administrative facilities —				
15	principal repayment and interest	SEG	S	-0-	522,300
16	(u) State forest acquisition and				
17	development — principal				
18	repayment and interest	SEG	A	-0-	4,000,000
19	(um) Forestry land endowment fund	SEG	S	-0-	-0-
20	(v) Facilities acquisition, development,				
21	and maintenance	SEG	B	-0-	154,000
22	(x) General program operations —				
23	federal funds	SEG-F	C	-0-	-0-
(3) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				-0-	438,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
SEGREGATED FUNDS			-0-	5,446,000
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(5,446,000)
TOTAL-ALL SOURCES			-0-	5,884,200
20.375 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	438,200
PROGRAM REVENUE			-0-	2,630,000
FEDERAL			(-0-)	(1,076,100)
OTHER			(-0-)	(237,100)
SERVICE			(-0-)	(1,316,800)
SEGREGATED FUNDS			-0-	65,775,100
FEDERAL			(-0-)	(651,400)
OTHER			(-0-)	(65,123,700)
TOTAL-ALL SOURCES			-0-	68,843,300

1	20.380 Tourism, department of				
2	(1) TOURISM DEVELOPMENT PROMOTION				
3	(a) General program operations	GPR	A	4,141,700	4,141,700
4	(b) Tourism marketing; general				
5	purpose revenue	GPR	A	7,049,700	7,049,700
6	(bm) Heritage tourism program	GPR	B	43,400	43,400
7	(g) Gifts, grants and proceeds	PR	C	6,200	6,200
8	(h) Tourism promotion; sale of surplus				
9	property	PR	C	-0-	-0-
10	(j) Tourism promotion - private and				
11	public sources	PR	C	100,000	100,000
12	(k) Sale of materials or services	PR-S	C	-0-	-0-
13	(ka) Sales of materials or services-local				
14	assistance	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kb) Sales of materials or				
2	services-individuals and				
3	organizations	PR-S	C	-0-	-0-
4	(kc) Marketing clearinghouse charges	PR-S	A	-0-	-0-
5	(kg) Tourism marketing; gaming				
6	revenue	PR-S	B	3,969,500	3,969,500
7	(km) Tourist information assistant	PR-S	A	126,500	126,500
8	(m) Federal aid-state operations	PR-F	C	-0-	-0-
9	(n) Federal aid-local assistance	PR-F	C	-0-	-0-
10	(o) Federal aid-individuals and				
11	organizations	PR-F	C	-0-	-0-
12	(q) Administrative				
13	services-conservation fund	SEG	A	49,100	49,100
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			11,234,800	11,234,800
	PROGRAM REVENUE			4,202,200	4,202,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(106,200)	(106,200)
	SERVICE			(4,096,000)	(4,096,000)
	SEGREGATED FUNDS			49,100	49,100
	OTHER			(49,100)	(49,100)
	TOTAL-ALL SOURCES			15,486,100	15,486,100
14	(2) KICKAPOO VALLEY RESERVE				
15	(c) Kickapoo reserve management				
16	board; information technology				
17	support	GPR	A	18,700	18,700
18	(ip) Kickapoo reserve management				
19	board; program services	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(ir) Kickapoo reserve management					
2	board; gifts and grants	PR	C	-0-	-0-	
3	(kc) Kickapoo valley reserve; law					
4	enforcement services	PR-S	A	31,300	41,800	
5	(ms) Kickapoo reserve management					
6	board; federal aid	PR-F	C	-0-	-0-	
7	(q) Kickapoo reserve management					
8	board; general program operations	SEG	A	203,700	203,700	
9	(r) Kickapoo valley reserve; aids in lieu					
10	of taxes	SEG	S	204,100	224,500	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			18,700	18,700	
	PROGRAM REVENUE			31,300	41,800	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	SERVICE			(31,300)	(41,800)	
	SEGREGATED FUNDS			407,800	428,200	
	OTHER			(407,800)	(428,200)	
	TOTAL-ALL SOURCES			457,800	488,700	
	20.380 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			11,253,500	11,253,500	
	PROGRAM REVENUE			4,233,500	4,244,000	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(106,200)	(106,200)	
	SERVICE			(4,127,300)	(4,137,800)	
	SEGREGATED FUNDS			456,900	477,300	
	OTHER			(456,900)	(477,300)	
	TOTAL-ALL SOURCES			15,943,900	15,974,800	
11	20.395 Transportation, department of					
12	(1) AIDS					
13	(ar) Corrections of transportation aid					
14	payments	SEG	S	8,400	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(as) Transportation aids to counties,				
2	state funds	SEG	A	85,320,400	88,313,000
3	(at) Transportation aids to				
4	municipalities, state funds	SEG	A	268,428,400	277,843,200
5	(br) Milwaukee urban area rail transit				
6	system planning study, state funds	SEG	A	-0-	-0-
7	(bs) Transportation employment and				
8	mobility, state funds	SEG	C	756,700	336,000
9	(bt) Urban rail transit system grants	SEG	C	-0-	-0-
10	(bv) Transit and transportation				
11	employment and mobility aids, local				
12	funds	SEG-L	C	110,000	110,000
13	(bx) Transit and transportation				
14	employment and mobility aids,				
15	federal funds	SEG-F	C	26,500,000	26,500,000
16	(cq) Elderly and disabled capital aids,				
17	state funds	SEG	C	921,900	921,900
18	(cr) Elderly and disabled county aids,				
19	state funds	SEG	A	7,667,400	7,925,100
20	(cv) Elderly and disabled aids, local				
21	funds	SEG-L	C	605,500	605,500
22	(cx) Elderly and disabled aids, federal				
23	funds	SEG-F	C	1,500,000	1,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ex) Highway safety, local assistance,				
2	federal funds	SEG-F	C	1,700,000	1,700,000
3	(fq) Connecting highways aids, state				
4	funds	SEG	A	12,851,900	12,851,900
5	(fs) Flood damage aids, state funds	SEG	S	600,000	600,000
6	(ft) Lift bridge aids, state funds	SEG	B	1,502,500	1,515,000
7	(fu) County forest road aids, state funds	SEG	A	303,300	303,300
8	(gq) Expressway policing aids, state				
9	funds	SEG	A	1,072,000	1,104,200
10	(gr) Grants to local professional football				
11	stadium districts, state funds	SEG	A	9,100,000	-0-
12	(hr) Tier B transit operating aids, state				
13	funds	SEG	A	20,002,300	20,699,400
14	(hs) Tier C transit operating aids, state				
15	funds	SEG	A	5,402,600	5,590,900
16	(ht) Tier A-1 transit operating aids,				
17	state funds	SEG	A	51,091,200	55,976,300
18	(hu) Tier A-2 transit operating aids,				
19	state funds	SEG	A	14,440,600	14,943,900
20	(ig) Professional football stadium				
21	maintenance and operating costs,				
22	state funds	PR	C	-0-	-0-
(1) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			512,885,100	519,339,600
	FEDERAL			(29,700,000)	(29,700,000)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
	OTHER			(482,469,600)	(488,924,100)
	LOCAL			(715,500)	(715,500)
	TOTAL-ALL SOURCES			512,885,100	519,339,600
1	(2) LOCAL TRANSPORTATION ASSISTANCE				
2	(aq) Accelerated local bridge				
3	improvement assistance, state				
4	funds	SEG	C	-0-	-0-
5	(av) Accelerated local bridge				
6	improvement assistance, local				
7	funds	SEG-L	C	-0-	-0-
8	(ax) Accelerated local bridge				
9	improvement assistance, federal				
10	funds	SEG-F	C	-0-	-0-
11	(bq) Rail service assistance, state funds	SEG	C	679,500	679,500
12	(bu) Freight rail infrastructure				
13	improvements, state funds	SEG	C	2,579,800	2,079,800
14	(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000
15	(bw) Freight rail assistance loan				
16	repayments, local funds	SEG-L	C	3,000,000	3,500,000
17	(bx) Rail service assistance, federal				
18	funds	SEG-F	C	50,000	50,000
19	(cq) Harbor assistance, state funds	SEG	C	589,400	589,400
20	(cr) Rail passenger service, state funds	SEG	C	386,000	795,200
21	(ct) Passenger railroad station				
22	improvement grants, state funds	SEG	B	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(cu) Passenger railroad station				
2	improvement grants, local funds	SEG-L	C	-0-	-0-
3	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
4	(cx) Rail passenger service; federal				
5	funds	SEG-F	C	3,473,900	3,180,600
6	(dq) Aeronautics assistance, state funds	SEG	C	11,866,900	11,866,900
7	(ds) Aviation career education, state				
8	funds	SEG	A	163,300	163,300
9	(dv) Aeronautics assistance, local funds	SEG-L	C	8,430,700	8,430,700
10	(dx) Aeronautics assistance, federal				
11	funds	SEG-F	C	48,900,000	48,900,000
12	(eq) Highway and local bridge				
13	improvement assistance, state				
14	funds	SEG	C	8,476,500	8,476,500
15	(ev) Local bridge improvement				
16	assistance, local funds	SEG-L	C	8,780,400	8,780,400
17	(ex) Local bridge improvement				
18	assistance, federal funds	SEG-F	C	26,288,200	26,288,200
19	(fb) Local roads for job preservation,				
20	state funds	GPR	C	-0-	-0-
21	(fr) Local roads improvement program,				
22	state funds	SEG	C	22,986,100	23,945,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(fv) Local transportation facility				
2	improvement assistance, local				
3	funds	SEG-L	C	37,343,100	38,302,300
4	(fx) Local transportation facility				
5	improvement assistance, federal				
6	funds	SEG-F	C	75,719,700	75,719,700
7	(fz) Local roads for job preservation,				
8	federal funds	SEG-F	C	-0-	-0-
9	(gj) Railroad crossing protection				
10	installation and maintenance, state				
11	funds	SEG	C	-0-	-0-
12	(gq) Railroad crossing improvement and				
13	protection maintenance, state funds	SEG	A	2,250,000	2,250,000
14	(gr) Railroad crossing improvement and				
15	protection installation, state funds	SEG	C	1,200,000	1,700,000
16	(gs) Railroad crossing repair assistance,				
17	state funds	SEG	C	250,000	250,000
18	(gv) Railroad crossing improvement,				
19	local funds	SEG-L	C	-0-	-0-
20	(gx) Railroad crossing improvement,				
21	federal funds	SEG-F	C	3,549,300	3,549,300
22	(hq) Multimodal transportation studies,				
23	state funds	SEG	C	750,000	750,000
24	(hx) Multimodal transportation studies,				
25	federal funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(iq) Transportation facilities economic				
2	assistance and development, state				
3	funds	SEG	C	3,625,000	3,625,000
4	(iv) Transportation facilities economic				
5	assistance and development, local				
6	funds	SEG-L	C	3,625,000	3,625,000
7	(iw) Transportation facility				
8	improvement loans, local funds	SEG-L	C	-0-	-0-
9	(ix) Transportation facilities economic				
10	assistance & development, federal				
11	funds	SEG-F	C	-0-	-0-
12	(jq) Surface transportation grants, state				
13	funds	SEG	C	-0-	-0-
14	(jv) Surface transportation grants, local				
15	funds	SEG-L	C	680,000	680,000
16	(jx) Surface transportation grants,				
17	federal funds	SEG-F	C	2,720,000	2,720,000
18	(kv) Congestion mitigation and air				
19	quality improvement, local funds	SEG-L	C	2,704,000	3,124,700
20	(kx) Congestion mitigation and air				
21	quality improvement, federal funds	SEG-F	C	12,498,500	12,498,500
22	(nv) Transportation enhancement				
23	activities, local funds	SEG-L	C	1,682,600	1,682,600
24	(nx) Transportation enhancement				
25	activities, federal funds	SEG-F	C	6,730,200	6,730,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ny) Milwaukee lakeshore walkway	SEG-F	B	-0-	-0-
2	(ph) Transportation infrastructure				
3	loans, gifts and grants	SEG	C	-0-	-0-
4	(pq) Transportation infrastructure				
5	loans, state funds	SEG	C	-0-	-0-
6	(pu) Transportation infrastructure				
7	loans, service funds	SEG-S	C	-0-	-0-
8	(pv) Transportation infrastructure				
9	loans, local funds	SEG-L	C	-0-	-0-
10	(px) Transportation infrastructure				
11	loans, federal funds	SEG-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			302,478,100	305,433,100
	FEDERAL			(179,929,800)	(179,636,500)
	OTHER			(55,802,500)	(57,170,900)
	SERVICE			(-0-)	(-0-)
	LOCAL			(66,745,800)	(68,625,700)
	TOTAL-ALL SOURCES			302,478,100	305,433,100
12	(3) STATE HIGHWAY FACILITIES				
13	(bq) Major highway development, state				
14	funds	SEG	C	46,943,800	53,529,000
15	(br) Major highway development,				
16	service funds	SEG-S	C	127,035,100	130,139,100
17	(bv) Major highway development, local				
18	funds	SEG-L	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(bx) Major highway development,				
2	federal funds	SEG-F	C	57,948,500	57,948,500
3	(ck) West canal street reconstruction,				
4	service funds	PR-S	C	1,250,000	1,250,000
5	(cq) State highway rehabilitation, state				
6	funds	SEG	C	229,635,600	273,686,900
7	(cr) Southeast Wisconsin freeway				
8	rehabilitation, state funds	SEG	C	9,715,200	17,993,200
9	(cv) State highway rehabilitation, local				
10	funds	SEG-L	C	4,550,000	2,000,000
11	(cw) Southeast Wisconsin freeway				
12	rehabilitation, local funds	SEG-L	C	-0-	-0-
13	(cx) State highway rehabilitation,				
14	federal funds	SEG-F	C	350,834,500	331,187,800
15	(cy) Southeast Wisconsin freeway				
16	rehabilitation, federal funds	SEG-F	C	42,610,200	90,325,300
17	(eq) Highway maintenance, repair, and				
18	traffic operations, state funds	SEG	B	189,425,900	161,467,000
19	(ev) Highway maintenance, repair, and				
20	traffic operations, local funds	SEG-L	C	485,000	496,000
21	(ex) Highway maintenance, repair, and				
22	traffic operations, federal funds	SEG-F	C	1,194,000	1,194,000
23	(iq) Administration and planning, state				
24	funds	SEG	A	19,929,600	19,929,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ir) Disadvantaged business				
2	mobilization assistance, state funds	SEG	C	-0-	-0-
3	(iv) Administration and planning, local				
4	funds	SEG-L	C	-0-	-0-
5	(ix) Administration and planning,				
6	federal funds	SEG-F	C	4,555,000	4,555,000
7	(jh) Utility facilities within highway				
8	rights-of-way, state funds	PR	C	-0-	-0-
9	(jj) Damage claims	PR	C	1,850,000	1,850,000
10	(js) Telecommunications services,				
11	service funds	SEG-S	C	-0-	-0-
(3) PROGRAM TOTALS					
	PROGRAM REVENUE			3,100,000	3,100,000
	OTHER			(1,850,000)	(1,850,000)
	SERVICE			(1,250,000)	(1,250,000)
	SEGREGATED FUNDS			1,084,862,400	1,144,451,400
	FEDERAL			(457,142,200)	(485,210,600)
	OTHER			(495,650,100)	(526,605,700)
	SERVICE			(127,035,100)	(130,139,100)
	LOCAL			(5,035,000)	(2,496,000)
	TOTAL-ALL SOURCES			1,087,962,400	1,147,551,400
12	(4) GENERAL TRANSPORTATION OPERATIONS				
13	(aq) Departmental management and				
14	operations, state funds	SEG	A	54,306,000	54,298,200
15	(ar) Minor construction projects, state				
16	funds	SEG	C	-0-	-0-
17	(at) Capital building projects, service				
18	funds	SEG-S	C	4,377,300	6,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(av) Departmental management and				
2	operations, local funds	SEG-L	C	369,000	369,000
3	(ax) Departmental management and				
4	operations, federal funds	SEG-F	C	15,322,900	15,308,800
5	(ch) Gifts and grants	SEG	C	-0-	-0-
6	(dq) Demand management	SEG	A	306,400	306,400
7	(eq) Data processing services, service				
8	funds	SEG-S	C	15,109,600	15,109,600
9	(er) Fleet operations, service funds	SEG-S	C	12,033,200	12,033,200
10	(es) Other department services,				
11	operations, service funds	SEG-S	C	1,099,200	1,099,200
12	(et) Equipment acquisition	SEG	A	-0-	-0-
13	(ew) Operating budget supplements,				
14	state funds	SEG	C	-0-	-0-
(4) PROGRAM TOTALS					
	SEGREGATED FUNDS			102,923,600	104,524,400
	FEDERAL			(15,322,900)	(15,308,800)
	OTHER			(54,612,400)	(54,604,600)
	SERVICE			(32,619,300)	(34,242,000)
	LOCAL			(369,000)	(369,000)
	TOTAL-ALL SOURCES			102,923,600	104,524,400
15	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
16	(cg) Vehicle registration, telephone				
17	renewal transactions, state funds	PR	C	-0-	-0-
18	(ch) Repaired salvage vehicle				
19	examinations, state funds	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ci) Breath screening instruments,				
2	state funds	PR	C	-0-	-0-
3	(cj) Vehicle registration, special group				
4	plates, state funds	PR	C	-0-	-0-
5	(cL) Licensing fees, state funds	PR	C	-0-	-0-
6	(cq) Veh. reg., insp. & maint., driver				
7	licensing & aircraft reg., state				
8	funds	SEG	A	74,071,900	74,909,300
9	(cx) Vehicle registration and driver				
10	licensing, federal funds	SEG-F	C	200,000	200,000
11	(dg) Escort, security and traffic				
12	enforcement services, state funds	PR	C	164,300	164,300
13	(dh) Traffic academy tuition payments,				
14	state funds	PR	C	374,800	374,800
15	(di) Chemical testing training and				
16	services, state funds	PR	A	1,030,700	1,030,700
17	(dk) Public safety radio management,				
18	service funds	PR-S	C	219,300	219,300
19	(dL) Public safety radio management,				
20	state funds	PR	C	22,000	22,000
21	(dq) Vehicle inspection, traffic				
22	enforcement and radio				
23	management, state funds	SEG	A	48,924,000	49,124,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ds) Extrication training grants, state				
2	funds	SEG	A	-0-	375,000
3	(dx) Vehicle inspection and traffic				
4	enforcement, federal funds	SEG-F	C	2,439,200	2,439,200
5	(ek) Safe-ride grant program; state				
6	funds	PR-S	C	-0-	-0-
7	(hq) Motor veh. emission insp. and				
8	maint. program, contractor costs,				
9	state funds	SEG	A	7,881,700	7,881,700
10	(hx) Motor vehicle emission inspection				
11	and maintenance programs, federal				
12	funds	SEG-F	C	3,115,800	3,754,800
13	(iv) Municipal and county registration				
14	fee, local funds	SEG-L	C	-0-	-0-
15	(jr) Pretrial intoxicated driver				
16	intervention grants, state funds	SEG	A	779,400	779,400
17	(jt) Pretrial intoxicated driver				
18	intervention programs, service				
19	funds	PR-S	C	250,000	250,000

(5) PROGRAM TOTALS

PROGRAM REVENUE	2,061,100	2,061,100
OTHER	(1,591,800)	(1,591,800)
SERVICE	(469,300)	(469,300)
SEGREGATED FUNDS	137,412,000	139,464,200
FEDERAL	(5,755,000)	(6,394,000)
OTHER	(131,657,000)	(133,070,200)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	139,473,100	141,525,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(6) DEBT SERVICES				
2	(af) Principal repayment and interest,				
3	local roads for job preserv, state				
4	funds	GPR	S	59,700	173,900
5	(aq) Principal repayment and interest,				
6	transportation facilities, state funds	SEG	S	5,024,600	4,929,800
7	(ar) Principal repayment and interest,				
8	buildings, state funds	SEG	S	282,800	255,100
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			59,700	173,900
	SEGREGATED FUNDS			5,307,400	5,184,900
	OTHER			(5,307,400)	(5,184,900)
	TOTAL-ALL SOURCES			5,367,100	5,358,800
9	(9) GENERAL PROVISIONS				
10	(gg) Credit card use charges	SEG	C	-0-	-0-
11	(qd) Freeway land disposal				
12	reimbursement clearing account	SEG	C	-0-	-0-
13	(qh) Highways, bridges and local				
14	transportation assistance clearing				
15	account	SEG	C	-0-	-0-
16	(qj) Hwys., bridges & local transp.				
17	assist. clearing acct., fed. funded				
18	pos.	SEG-F	C	-0-	-0-
19	(qn) Motor vehicle financial				
20	responsibility	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(th) Temporary funding of projects				
2	financed by revenue bonds	SEG	S	-0-	-0-

(9) PROGRAM TOTALS

SEGREGATED FUNDS	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

20.395 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	59,700	173,900
PROGRAM REVENUE	5,161,100	5,161,100
OTHER	(3,441,800)	(3,441,800)
SERVICE	(1,719,300)	(1,719,300)
SEGREGATED FUNDS	2,145,868,600	2,218,397,600
FEDERAL	(687,849,900)	(716,249,900)
OTHER	(1,225,499,000)	(1,265,560,400)
SERVICE	(159,654,400)	(164,381,100)
LOCAL	(72,865,300)	(72,206,200)
TOTAL-ALL SOURCES	2,151,089,400	2,223,732,600

Environmental Resources

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	195,673,300	206,963,400
PROGRAM REVENUE	59,052,500	59,133,800
FEDERAL	(16,655,100)	(16,560,200)
OTHER	(23,199,700)	(23,375,400)
SERVICE	(19,197,700)	(19,198,200)
SEGREGATED FUNDS	2,428,523,700	2,500,067,700
FEDERAL	(716,347,300)	(744,603,900)
OTHER	(1,479,656,700)	(1,518,876,500)
SERVICE	(159,654,400)	(164,381,100)
LOCAL	(72,865,300)	(72,206,200)
TOTAL-ALL SOURCES	2,683,249,500	2,766,164,900

Human Relations and Resources

3	20.410 Corrections, department of				
4	(1) ADULT CORRECTIONAL SERVICES				
5	(a) General program operations	GPR	A	372,329,100	403,697,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(aa) Institutional repair and				
2	maintenance	GPR	A	3,826,900	4,304,900
3	(ab) Corrections contracts and				
4	agreements	GPR	A	79,353,900	49,081,000
5	(b) Services for community corrections	GPR	A	156,107,300	165,372,100
6	(be) Postconviction evidence testing				
7	costs	GPR	A	-0-	-0-
8	(bm) Pharmacological treatment for				
9	certain child sex offenders	GPR	A	676,000	676,000
10	(bn) Reimbursing counties for probation,				
11	extended supervision and parole				
12	holds	GPR	A	4,019,800	4,019,800
13	(c) Reimbursement claims of counties				
14	containing state prisons	GPR	S	180,000	180,000
15	(cw) Mother–young child care program	GPR	A	200,000	200,000
16	(d) Purchased services for offenders	GPR	A	20,920,600	21,583,300
17	(e) Principal repayment and interest	GPR	S	66,375,600	72,628,400
18	(ec) Prison industries principal, interest				
19	and rebates	GPR	S	-0-	-0-
20	(ed) Correctional facilities rental	GPR	A	-0-	-0-
21	(ef) Lease rental payments	GPR	S	-0-	-0-
22	(f) Energy costs	GPR	A	13,044,300	13,197,100
23	(g) Loan fund for persons on probation,				
24	extended supervision or parole	PR	A	6,000	6,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(gb) Drug testing	PR	C	38,900	38,900
2	(gc) Sex offender honesty testing	PR	C	-0-	-0-
3	(ge) Administrative and minimum				
4	supervision	PR	A	498,000	498,200
5	(gf) Probation, parole and extended				
6	supervision	PR	A	5,303,300	5,303,300
7	(gg) Supervision of defendants and				
8	offenders	PR	A	-0-	-0-
9	(gh) Supervision of persons on lifetime				
10	supervision	PR	A	-0-	-0-
11	(gi) General operations	PR	A	1,170,100	1,170,100
12	(gm) Sale of fuel and utility service	PR	A	-0-	-0-
13	(gr) Home detention services	PR	A	966,500	977,100
14	(gt) Telephone company commissions	PR	A	832,700	832,700
15	(h) Administration of restitution	PR	A	773,300	774,100
16	(hm) Private business employment of				
17	inmates and residents	PR	A	360,000	370,800
18	(i) Gifts and grants	PR	C	33,400	33,400
19	(jz) Operations and maintenance	PR	C	-0-	-0-
20	(kc) Correctional institution enterprises;				
21	inmate activities and employment	PR-S	C	1,101,000	1,101,500
22	(kf) Correctional farms	PR-S	A	3,845,800	4,079,000
23	(kh) Victim services and programs	PR-S	A	174,400	174,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kk) Institutional operations and				
2	charges	PR-S	A	12,141,100	12,171,600
3	(km) Prison industries	PR-S	A	22,753,000	24,019,400
4	(ko) Prison industries principal				
5	repayment, interest and rebates	PR-S	S	309,600	567,900
6	(kp) Correctional officer training	PR-S	A	1,851,700	1,860,000
7	(kx) Interagency and intra-agency				
8	programs	PR-S	C	2,345,100	2,338,100
9	(ky) Interagency and intra-agency aids	PR-S	C	1,442,100	1,442,100
10	(kz) Interagency and intra-agency local				
11	assistance	PR-S	C	-0-	-0-
12	(m) Federal project operations	PR-F	C	2,512,800	2,473,100
13	(n) Federal program operations	PR-F	C	86,800	86,800
14	(qm) Computer recycling	SEG	A	335,500	335,400
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			717,033,500	734,939,600
	PROGRAM REVENUE			58,545,600	60,318,500
	FEDERAL			(2,599,600)	(2,559,900)
	OTHER			(9,982,200)	(10,004,600)
	SERVICE			(45,963,800)	(47,754,000)
	SEGREGATED FUNDS			335,500	335,400
	OTHER			(335,500)	(335,400)
	TOTAL-ALL SOURCES			775,914,600	795,593,500
15	(2) PAROLE PROGRAM				
16	(a) General program operations	GPR	A	1,154,700	1,185,600
17	(kx) Interagency and intra-agency				
18	programs	PR-S	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2001-02	2002-03	
(2) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES				1,154,700	1,185,600	
PROGRAM REVENUE				-0-	-0-	
SERVICE				(-0-)	(-0-)	
TOTAL-ALL SOURCES				1,154,700	1,185,600	
1	(3)	JUVENILE CORRECTIONAL SERVICES				
2	(a)	General program operations	GPR	A	900,800	901,000
3	(ba)	Mendota juvenile treatment center	GPR	A	1,379,300	1,379,300
4	(c)	Reimbursement claims of counties				
5		containing secured correctional				
6		facilities	GPR	A	200,000	200,000
7	(cd)	Community youth and family aids	GPR	A	84,781,200	85,841,000
8	(cg)	Serious juvenile offenders	GPR	B	16,486,900	17,034,300
9	(e)	Principal repayment and interest	GPR	S	4,270,200	4,269,600
10	(f)	Community intervention program	GPR	A	3,750,000	3,750,000
11	(g)	Legal service collections	PR	C	-0-	-0-
12	(gg)	Collection remittances to local units				
13		of government	PR	C	-0-	-0-
14	(hm)	Juvenile correctional services	PR	A	68,538,500	69,026,600
15	(ho)	Juvenile residential aftercare	PR	A	13,568,800	14,309,000
16	(hr)	Juvenile corrective sanctions				
17		program	PR	A	4,010,300	4,019,200
18	(i)	Gifts and grants	PR	C	5,300	5,300
19	(j)	State-owned housing maintenance	PR	A	35,000	35,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(jr) Institutional operations and				
2	charges	PR	A	213,700	213,700
3	(jv) Secure detention services	PR	C	-0-	-0-
4	(ko) Interagency programs; community				
5	youth and family aids	PR-S	C	2,449,200	2,449,200
6	(kx) Interagency and intra-agency				
7	programs	PR-S	C	1,890,100	1,886,900
8	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
9	(kz) Interagency and intra-agency local				
10	assistance	PR-S	C	-0-	-0-
11	(m) Federal project operations	PR-F	C	-0-	-0-
12	(n) Federal program operations	PR-F	C	30,000	30,000
13	(q) Girls school benevolent trust fund	SEG	C	-0-	-0-

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	111,768,400	113,375,200
PROGRAM REVENUE	90,740,900	91,974,900
FEDERAL	(30,000)	(30,000)
OTHER	(86,371,600)	(87,608,800)
SERVICE	(4,339,300)	(4,336,100)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	202,509,300	205,350,100

20.410 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	829,956,600	849,500,400
PROGRAM REVENUE	149,286,500	152,293,400
FEDERAL	(2,629,600)	(2,589,900)
OTHER	(96,353,800)	(97,613,400)
SERVICE	(50,303,100)	(52,090,100)
SEGREGATED FUNDS	335,500	335,400
OTHER	(335,500)	(335,400)
TOTAL-ALL SOURCES	979,578,600	1,002,129,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	20.425 Employment relations commission				
2	(1) PROMOTION OF PEACE IN LABOR RELATIONS				
3	(a) General program operations	GPR	A	2,650,300	2,650,300
4	(g) Publications	PR	A	19,300	19,300
5	(h) Collective bargaining training	PR	A	12,000	12,000
6	(i) Fees	PR	A	196,900	196,900
	20.425 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			2,650,300	2,650,300
	PROGRAM REVENUE			228,200	228,200
	OTHER			(228,200)	(228,200)
	TOTAL-ALL SOURCES			2,878,500	2,878,500
7	20.432 Board on aging and long-term care				
8	(1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED				
9	(a) General program operations	GPR	A	781,500	781,500
10	(i) Gifts and grants	PR	C	-0-	-0-
11	(k) Contracts with other state agencies	PR-S	C	1,052,300	1,097,600
12	(kb) Insurance and other information,				
13	counseling and assistance	PR-S	A	269,600	268,800
14	(kc) volunteer coordination	PR-S	A	35,300	40,200
15	(m) Federal aid	PR-F	C	-0-	-0-
	20.432 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			781,500	781,500
	PROGRAM REVENUE			1,357,200	1,406,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,357,200)	(1,406,600)
	TOTAL-ALL SOURCES			2,138,700	2,188,100