

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	<b>20.433 Child abuse and neglect prevention board</b>				
2	(1) PREVENTION OF CHILD ABUSE AND NEGLECT				
3	(g) General program operations	PR	A	327,900	327,900
4	(h) Grants to organizations	PR	C	1,480,000	1,480,000
5	(i) Gifts and grants	PR	C	-0-	-0-
6	(k) Interagency programs	PR-S	C	340,000	340,000
7	(m) Federal project operations	PR-F	C	90,000	90,000
8	(ma) Federal project aids	PR-F	C	300,000	300,000
9	(q) Children's trust fund; gifts and				
10	grants	SEG	C	19,900	23,100
	<b>20.433 DEPARTMENT TOTALS</b>				
	PROGRAM REVENUE			2,537,900	2,537,900
	FEDERAL			(390,000)	(390,000)
	OTHER			(1,807,900)	(1,807,900)
	SERVICE			(340,000)	(340,000)
	SEGREGATED FUNDS			19,900	23,100
	OTHER			(19,900)	(23,100)
	TOTAL-ALL SOURCES			2,557,800	2,561,000
11	<b>20.434 Adolescent pregnancy prevention and pregnancy services</b>				
12	(1) ADOLESCENT PREGNANCY PREVENTION AND PREGNANCY SERVICES				
13	(a) General program operations	GPR	A	23,400	23,400
14	(b) Grants to organizations	GPR	A	87,900	87,900
15	(g) Adolescent pregnancy prevention				
16	and intervention conference	PR	C	-0-	-0-
17	(kp) Interagency and intra-agency				
18	programs	PR-S	A	98,100	98,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1 (ky) Interagency and intra-agency aids;				
2 pregnancy prevention and services	PR-S	C	351,400	351,400
<b>20.434 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			111,300	111,300
PROGRAM REVENUE			449,500	449,500
OTHER			(-0-)	(-0-)
SERVICE			(449,500)	(449,500)
TOTAL-ALL SOURCES			560,800	560,800
<b>3 20.435 Health and family services, department of</b>				
<b>4 (1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY; STATE OPERATIONS</b>				
5 (a) General program operations	GPR	A	5,525,600	5,525,600
6 (gm) Licensing, review and certifying				
7 activities fees; supplies and services	PR	A	6,241,100	6,492,500
8 (gr) Supplemental food program for				
9 women, infants and children				
10 administration	PR	C	-0-	-0-
11 (i) Gifts and grants	PR	C	205,100	205,200
12 (jb) Congenital disorders; operations	PR	A	50,600	50,600
13 (kx) Interagency and intra-agency				
14 programs	PR-S	C	1,621,500	1,936,800
15 (m) Federal project operations	PR-F	C	13,341,600	13,257,800
16 (mc) Block grant operations	PR-F	C	6,694,100	6,696,500
17 (n) Federal program operations	PR-F	C	3,496,100	3,497,600
18 (q) Groundwater and air quality				
19 standards	SEG	A	386,600	386,700
<b>(1) PROGRAM TOTALS</b>				
GENERAL PURPOSE REVENUES			5,525,600	5,525,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
PROGRAM REVENUE			31,650,100	32,137,000
FEDERAL			(23,531,800)	(23,451,900)
OTHER			(6,496,800)	(6,748,300)
SERVICE			(1,621,500)	(1,936,800)
SEGREGATED FUNDS			386,600	386,700
OTHER			(386,600)	(386,700)
TOTAL-ALL SOURCES			37,562,300	38,049,300
1     (2)   CARE AND TREATMENT FACILITIES				
2     (a)   General program operations	GPR	A	34,760,900	35,050,800
3     (aa)  Institutional repair and				
4         maintenance	GPR	A	659,300	659,300
5     (b)   Wisconsin resource center	GPR	A	32,076,500	32,350,100
6     (bj)  Competency examinations and				
7         conditional and supervised release				
8         services	GPR	B	4,193,900	5,226,800
9     (bm)  Secure mental health units or				
10        facilities	GPR	A	23,708,700	24,708,400
11    (ee)  Principal repayment and interest	GPR	S	12,094,600	12,146,100
12    (ef)  Lease rental payments	GPR	S	-0-	-0-
13    (f)   Energy costs	GPR	A	2,383,400	2,517,100
14    (g)   Alternative services of institutes				
15        and centers	PR	A	2,048,700	2,050,200
16    (gk)  Institutional operations and				
17        charges	PR	A	160,949,900	161,220,100
18    (gs)  Sex offender honesty testing	PR	C	-0-	-0-
19    (i)   Gifts and grants	PR	C	173,400	173,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kx) Interagency and intra-agency				
2	programs	PR-S	C	7,293,000	7,545,800
3	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
4	(kz) Interagency and intra-agency local				
5	assistance	PR-S	C	-0-	-0-
6	(m) Federal project operations	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			109,877,300	112,658,600
	PROGRAM REVENUE			170,465,000	170,989,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(163,172,000)	(163,443,700)
	SERVICE			(7,293,000)	(7,545,800)
	TOTAL-ALL SOURCES			280,342,300	283,648,100
7	(3) CHILDREN AND FAMILY SERVICES				
8	(a) General program operations	GPR	A	5,096,300	5,310,100
9	(bc) Grants for children's community				
10	programs	GPR	A	652,200	652,200
11	(bm) Services for children and families	GPR	S	250,000	250,000
12	(cd) Domestic abuse grants	GPR	A	5,070,200	5,070,200
13	(cf) Foster, trtmt foster &				
14	family-operated group home parent				
15	ins & liability	GPR	A	60,000	60,000
16	(cw) Milwaukee child welfare services;				
17	general program operations	GPR	A	12,656,400	12,815,900
18	(cx) Milwaukee child welfare services;				
19	aids	GPR	A	39,965,600	40,000,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(dd) State foster care and adoption				
2	services	GPR	A	25,476,000	28,324,800
3	(de) Child abuse and neglect prevention				
4	grants	GPR	A	995,700	995,700
5	(df) Child abuse and neglect prevention				
6	technical assistance	GPR	A	160,000	160,000
7	(dg) State adoption information				
8	exchange and state adoption center	GPR	A	163,700	171,300
9	(dn) Food distribution grants	GPR	A	170,000	170,000
10	(eg) Adolescent services	GPR	A	592,400	592,400
11	(fp) Food pantry grants and				
12	administration	GPR	A	750,000	750,000
13	(gx) Milwaukee child welfare services:				
14	collections	PR	C	2,992,300	2,992,300
15	(hh) Domestic abuse assessment grants	PR	C	300,000	365,000
16	(i) Gifts and grants	PR	C	-0-	-0-
17	(j) Statewide automated child welfare				
18	information system receipts	PR	C	922,600	1,593,400
19	(jb) Fees for administrative services	PR	C	78,400	78,400
20	(jj) Searches for birth parents and				
21	adoption record information;				
22	foreign adopt	PR	A	62,700	62,900
23	(jm) Licensing activities	PR	A	567,500	567,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kc) Interagency and intra-agency aids;				
2	kinship care and long-term kinship				
3	care	PR-S	A	23,198,000	23,198,000
4	(kd) Kinship care and long-term kinship				
5	care assessments	PR-S	A	1,464,000	1,464,000
6	(km) Federal block grant transfer; aids	PR-S	A	2,367,100	2,367,100
7	(kw) Interagency and intra-agency aids;				
8	Milwaukee child welfare services	PR-S	A	20,101,300	20,101,300
9	(kx) Interagency and intra-agency				
10	programs	PR-S	C	13,663,200	13,653,800
11	(ky) Interagency and intra-agency aids	PR-S	C	1,002,000	1,002,000
12	(kz) Interagency and intra-agency local				
13	assistance	PR-S	C	-0-	-0-
14	(m) Federal project operations	PR-F	C	954,000	955,200
15	(ma) Federal project aids	PR-F	C	3,445,200	3,445,200
16	(mb) Federal project local assistance	PR-F	C	-0-	-0-
17	(mc) Federal block grant operations	PR-F	C	2,184,700	2,126,800
18	(md) Federal block grant aids	PR-F	C	8,172,200	8,172,200
19	(me) Federal block grant local assistance	PR-F	C	-0-	-0-
20	(mw) Federal aid; Milwaukee child				
21	welfare services general program				
22	operations	PR-F	C	6,118,600	6,228,000
23	(mx) Federal aid; Milwaukee child				
24	welfare services aids	PR-F	C	18,838,700	18,804,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(n) Federal program operations	PR-F	C	5,862,500	5,948,000
2	(na) Federal program aids	PR-F	C	2,363,400	2,280,700
3	(nL) Federal program local assistance	PR-F	C	7,785,200	7,785,200
4	(o) Community aids; prevention				
5	activities	PR-F	C	2,710,100	2,710,100
6	(pd) Federal aid; state foster care and				
7	adoption services	PR-F	C	25,040,100	27,690,300
8	(pm) Federal aid; adoption incentive				
9	payments	PR-F	C	371,000	218,400
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			92,058,500	95,322,900
	PROGRAM REVENUE			150,564,800	153,810,200
	FEDERAL			(83,845,700)	(86,364,100)
	OTHER			(4,923,500)	(5,659,900)
	SERVICE			(61,795,600)	(61,786,200)
	TOTAL-ALL SOURCES			242,623,300	249,133,100
10	(4) HEALTH SERVICES PLANNING, REG & DELIVERY; HLTH CARE FIN; OTHER SUPPORT PGMS				
11	(a) General program operations	GPR	A	17,690,900	16,691,700
12	(af) HIRSP; transfer to fund for costs	GPR	A	10,000,000	10,000,000
13	(ah) HIRSP; transfer to fund for				
14	premium and deductible reduction				
15	subsidy	GPR	B	780,800	780,800
16	(b) Medical assistance program				
17	benefits	GPR	B	1,108,684,900	1,031,338,600
18	(bc) Health care for low-income families	GPR	C	48,005,300	52,238,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(bm) Medical assist & BadgerCare				
2	admin; contracts costs, ins reports,				
3	& res ctrs	GPR	B	19,342,900	20,090,000
4	(bn) Income maintenance	GPR	B	21,774,100	21,971,600
5	(bt) Relief block grants to counties	GPR	A	800,000	800,000
6	(bu) Health insurance supplement	GPR	A	250,000	-0-
7	(bv) Prescription drug assistance for				
8	elderly; aids	GPR	B	-0-	49,900,000
9	(d) Facility appeals mechanism	GPR	A	546,800	546,800
10	(e) Disease aids	GPR	B	4,932,000	4,932,000
11	(g) Family care benefit; cost sharing	PR	C	-0-	-0-
12	(gm) Health services regulation and vital				
13	statistics	PR	A	2,012,000	1,942,000
14	(gp) Health care and graduate medical				
15	education; aids	PR	C	1,500,000	1,500,000
16	(h) General assistance medical				
17	program; intergovernmental				
18	transfer	PR	A	4,660,000	4,660,000
19	(hg) General program operations; health				
20	care information	PR	A	2,688,700	2,690,000
21	(hi) Compilations and special reports	PR	C	97,500	97,500
22	(i) Gifts and grants; health care				
23	financing	PR	C	-0-	-0-



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(iL) Medical assistance provider				
2	assessments	PR	C	-0-	-0-
3	(im) Medical assistance; recovery of				
4	correct payments	PR	C	14,502,800	14,502,700
5	(in) Community options program;				
6	family care; recovery of costs				
7	administration	PR	A	76,200	76,300
8	(j) Prescription drug assistance for				
9	elderly; manufacturer rebates	PR	C	-0-	-0-
10	(jb) Prescription drug assistance for				
11	elderly; enrollment fees	PR	C	-0-	-0-
12	(je) Disease aids; drug manufacturer				
13	rebates	PR	C	-0-	-0-
14	(jz) Badger care premiums	PR	C	2,994,400	3,293,400
15	(kb) Relief block grants to tribal				
16	governing bodies	PR-S	A	800,000	800,000
17	(kt) Medical assistance outreach and				
18	reimbursements for tribes	PR-S	B	1,070,000	1,070,000
19	(kx) Interagency and intra-agency				
20	programs	PR-S	C	985,600	986,200
21	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
22	(kz) Interagency and intra-agency local				
23	assistance	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(L) Medical assistance and food stamps				
2	fraud and error reduction	PR	C	–0–	–0–
3	(m) Federal project operations	PR-F	C	673,900	674,300
4	(ma) Federal project aids	PR-F	C	–0–	–0–
5	(md) Federal block grant aids	PR-F	C	–0–	–0–
6	(n) Federal program operations	PR-F	C	32,714,100	32,075,700
7	(na) Federal program aids	PR-F	C	7,088,700	7,088,700
8	(nn) Federal aid; income maintenance	PR-F	B	29,641,500	29,839,000
9	(o) Federal aid; medical assistance	PR-F	C	2,044,115,200	2,190,491,300
10	(p) Federal aid; health care for				
11	low-income families	PR-F	C	95,472,700	104,167,500
12	(pa) Federal aid; medical assistance				
13	contracts administration	PR-F	C	39,769,100	41,206,600
14	(pv) Food stamps; electronic benefits				
15	transfer	PR-F	C	–0–	–0–
16	(u) HIRSP; administration	SEG	B	4,938,000	4,934,000
17	(v) HIRSP; program benefits	SEG	C	62,551,300	82,587,000
18	(w) Medical assistance trust fund	SEG	B	155,210,000	296,940,500
19	(wm) Medical assistance trust fund;				
20	nursing homes	SEG	S	–0–	–0–
21	(x) Health care for low-income families	SEG	C	328,500	706,700

## (4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,232,807,700	1,209,289,800
PROGRAM REVENUE	2,280,862,400	2,437,161,200
FEDERAL	(2,249,475,200)	(2,405,543,100)
OTHER	(28,531,600)	(28,761,900)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
SERVICE			(2,855,600)	(2,856,200)
SEGREGATED FUNDS			223,027,800	385,168,200
OTHER			(223,027,800)	(385,168,200)
TOTAL-ALL SOURCES			3,736,697,900	4,031,619,200
1 (5) PUBLIC HEALTH SERVICES PLANNING, REGULATION & DELIVERY; AIDS & LOCAL ASSIST				
2 (am) Services, reimbursement and				
3 payment related to human				
4 immunodeficiency virus	GPR	A	4,146,300	4,271,300
5 (ca) Grants for childhood asthma	GPR	A	150,000	150,000
6 (cb) Well woman program	GPR	A	2,188,200	2,188,200
7 (cc) Cancer control and prevention	GPR	A	394,600	394,600
8 (ce) Services for homeless individuals	GPR	C	125,000	125,000
9 (ch) Emergency medical services; aids	GPR	A	2,200,000	2,200,000
10 (cm) Immunization	GPR	S	-0-	-0-
11 (dc) Dental services	GPR	A	2,970,500	2,970,500
12 (dm) Rural health dental clinics	GPR	A	912,500	587,600
13 (ds) Statewide poison control program	GPR	A	375,000	375,000
14 (e) Public health dispensaries and				
15 drugs	GPR	B	391,900	391,900
16 (ed) Radon aids	GPR	A	30,000	30,000
17 (ef) Lead poisoning or lead exposure				
18 services	GPR	A	1,004,100	1,004,100
19 (eg) Pregnancy counseling	GPR	A	77,600	77,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(em) Supplemental food program for				
2	women, infants and children				
3	benefits	GPR	C	179,300	179,300
4	(ev) Pregnancy outreach and infant				
5	health	GPR	A	375,000	375,000
6	(f) Family planning	GPR	A	1,955,200	1,955,200
7	(fh) Community health services	GPR	A	3,575,000	3,075,000
8	(i) Gifts and grants; aids	PR	C	-0-	-0-
9	(ja) Congenital disorders; diagnosis,				
10	special dietary treatment and				
11	counseling	PR	A	1,833,700	1,929,300
12	(kb) Minority health	PR-S	A	250,000	250,000
13	(ke) Cooperative American Indian				
14	health projects	PR-S	A	120,000	120,000
15	(ky) Interagency and intra-agency aids	PR-S	C	2,417,000	2,417,000
16	(kz) Interagency and intra-agency local				
17	assistance	PR-S	C	234,100	234,100
18	(ma) Federal project aids	PR-F	C	3,614,100	3,614,100
19	(md) Block grant aids	PR-F	C	9,174,000	9,174,000
20	(na) Federal program aids	PR-F	C	56,826,400	56,826,400

## (5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	21,050,200	20,350,300
PROGRAM REVENUE	74,469,300	74,564,900
FEDERAL	(69,614,500)	(69,614,500)
OTHER	(1,833,700)	(1,929,300)
SERVICE	(3,021,100)	(3,021,100)
TOTAL-ALL SOURCES	95,519,500	94,915,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(6) SUPPORTIVE LIVING; STATE OPERATIONS				
2	(a) General program operations;				
3	physical disabilities; publicity				
4	activities	GPR	A	14,465,300	14,408,400
5	(dm) Nursing home monitoring and				
6	receivership supplement	GPR	S	-0-	-0-
7	(e) Principal repayment and interest	GPR	S	74,700	68,400
8	(ee) Admin. exp. for state suppl to				
9	federal supplemental security				
10	income program	GPR	A	859,800	859,800
11	(g) Nursing facility resident protection	PR	C	150,000	150,000
12	(ga) Community-based residential				
13	facility monitoring and receivership				
14	ops	PR	C	-0-	-0-
15	(gb) Alcohol and drug abuse initiatives	PR	C	999,800	1,092,900
16	(gd) Group home revolving loan fund	PR	A	100,000	100,000
17	(hs) Interpreter services for hearing				
18	impaired	PR	A	40,000	40,000
19	(hx) Services related to drivers, receipts	PR	A	-0-	-0-
20	(i) Gifts and grants	PR	C	22,300	22,400
21	(jb) Fees for administrative services	PR	C	462,000	462,100
22	(jm) Licensing and support services	PR	A	3,269,000	3,277,900
23	(k) Nursing home monitoring and				
24	receivership operations	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kx) Interagency and intra-agency				
2	programs	PR-S	C	1,639,200	1,639,900
3	(m) Federal project operations	PR-F	C	4,288,900	4,269,300
4	(mc) Federal block grant operations	PR-F	C	2,028,200	2,027,200
5	(n) Federal program operations	PR-F	C	16,037,400	16,029,300
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			15,399,800	15,336,600
	PROGRAM REVENUE			29,036,800	29,111,000
	FEDERAL			(22,354,500)	(22,325,800)
	OTHER			(5,043,100)	(5,145,300)
	SERVICE			(1,639,200)	(1,639,900)
	TOTAL-ALL SOURCES			44,436,600	44,447,600
6	(7) SUPPORTIVE LIVING; AIDS AND LOCAL ASSISTANCE				
7	(b) Community aids	GPR	A	178,385,300	180,889,600
8	(bc) Grants for community programs	GPR	A	6,463,300	6,403,300
9	(bd) Community options program; pilot				
10	projects; family care benefit	GPR	A	108,942,200	112,032,500
11	(be) Mental health treatment services	GPR	A	12,334,000	12,334,000
12	(bg) Alzheimer's disease; training and				
13	information grants	GPR	A	132,700	132,700
14	(bL) Community support programs	GPR	A	1,186,900	1,186,900
15	(bm) Purchased services for clients	GPR	A	94,800	94,800
16	(br) Respite care	GPR	A	337,500	337,500
17	(bt) Early intervention services for				
18	infants and toddlers with				
19	disabilities	GPR	A	5,778,900	6,798,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(c) Independent living centers	GPR	A	1,433,500	1,433,500
2	(ce) Services for homeless individuals	GPR	A	45,000	45,000
3	(cg) Guardianship grant program	GPR	A	193,600	193,600
4	(co) Integrated service programs for				
5	children with severe disabilities	GPR	A	133,300	133,300
6	(d) Telecommunication aid for the				
7	hearing impaired	GPR	A	80,000	80,000
8	(da) Reimbursements to local units of				
9	government	GPR	S	400,000	400,000
10	(dh) Programs for senior citizens; elder				
11	abuse services; benefit specialist				
12	pgm	GPR	A	12,161,100	12,161,100
13	(ed) State supplement to federal				
14	supplemental security income				
15	program	GPR	S	128,281,600	128,281,600
16	(gg) Collection remittances to local units				
17	of government	PR	C	100,000	100,000
18	(hy) Services for drivers, local assistance	PR	A	1,000,000	1,000,000
19	(i) Gifts and grants; local assistance	PR	C	-0-	-0-
20	(im) Community options program;				
21	family care benefit; recovery of				
22	costs	PR	C	15,000	15,000
23	(kb) Severely emotionally disturbed				
24	children	PR-S	C	721,300	721,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kc) Independent living center grants	PR-S	A	300,000	300,000
2	(kd) Rehabilitation teaching aids	PR-S	C	22,700	22,700
3	(kg) Compulsive gambling awareness				
4	campaigns	PR-S	A	250,000	250,000
5	(kL) Indian aids	PR-S	A	271,600	271,600
6	(km) Indian drug abuse prevention and				
7	education	PR-S	A	500,000	500,000
8	(kn) Elderly nutrition; home-delivered				
9	and congregate meals	PR-S	A	500,000	500,000
10	(ky) Interagency and intra-agency aids	PR-S	C	20,518,500	20,169,500
11	(kz) Interagency and intra-agency local				
12	assistance	PR-S	C	2,500,900	2,500,900
13	(ma) Federal project aids	PR-F	C	12,471,500	12,471,500
14	(mb) Federal project local assistance	PR-F	C	-0-	-0-
15	(md) Federal block grant aids	PR-F	C	8,667,200	7,670,000
16	(me) Federal block grant local assistance	PR-F	C	10,173,800	10,373,800
17	(na) Federal program aids	PR-F	C	23,360,300	24,763,700
18	(nL) Federal program local assistance	PR-F	C	5,553,800	5,553,800
19	(o) Federal aid; community aids	PR-F	C	88,140,600	83,007,600

## (7) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	456,383,700	462,937,900
PROGRAM REVENUE	175,067,200	170,191,400
FEDERAL	(148,367,200)	(143,840,400)
OTHER	(1,115,000)	(1,115,000)
SERVICE	(25,585,000)	(25,236,000)
TOTAL-ALL SOURCES	631,450,900	633,129,300



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(8) GENERAL ADMINISTRATION				
2	(a) General program operations	GPR	A	18,780,800	19,287,300
3	(i) Gifts and grants	PR	C	174,200	200,500
4	(k) Administrative and support				
5	services	PR-S	A	41,982,500	42,041,600
6	(kx) Interagency and intra-agency				
7	programs	PR-S	C	122,200	122,100
8	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
9	(kz) Interagency and intra-agency local				
10	assistance	PR-S	C	-0-	-0-
11	(m) Federal project operations	PR-F	C	962,400	962,400
12	(ma) Federal project aids	PR-F	C	-0-	-0-
13	(mb) Income augmentation services				
14	receipts	PR-F	C	359,600	399,100
15	(mc) Federal block grant operations	PR-F	C	1,327,100	1,257,600
16	(mm) Reimbursements from federal				
17	government	PR-F	C	-0-	-0-
18	(n) Federal program operations	PR-F	C	3,586,500	4,182,800
19	(pz) Indirect cost reimbursements	PR-F	C	1,523,700	1,518,900
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			18,780,800	19,287,300
	PROGRAM REVENUE			50,038,200	50,685,000
	FEDERAL			(7,759,300)	(8,320,800)
	OTHER			(174,200)	(200,500)
	SERVICE			(42,104,700)	(42,163,700)
	TOTAL-ALL SOURCES			68,819,000	69,972,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
<b>20.435 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			1,951,883,600	1,940,709,000
PROGRAM REVENUE			2,962,153,800	3,118,650,200
FEDERAL			(2,604,948,200)	(2,759,460,600)
OTHER			(211,289,900)	(213,003,900)
SERVICE			(145,915,700)	(146,185,700)
SEGREGATED FUNDS			223,414,400	385,554,900
OTHER			(223,414,400)	(385,554,900)
TOTAL-ALL SOURCES			5,137,451,800	5,444,914,100
<b>1</b>	<b>20.436 Tobacco control board</b>			
<b>2</b>	<b>(1) SMOKING CESSATION AND EDUCATION</b>			
<b>3</b>	(g)	Gifts and grants	PR C	-0- -0-
<b>4</b>	(tb)	General program operations	SEG B	336,300 345,100
<b>5</b>	(tc)	Grants	SEG C	5,846,000 15,000,000
<b>20.436 DEPARTMENT TOTALS</b>				
		PROGRAM REVENUE	-0-	-0-
		OTHER	(-0-)	(-0-)
		SEGREGATED FUNDS	6,182,300	15,345,100
		OTHER	(6,182,300)	(15,345,100)
		TOTAL-ALL SOURCES	6,182,300	15,345,100
<b>6</b>	<b>20.440 Health and educational facilities authority</b>			
<b>7</b>	<b>(1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES</b>			
<b>8</b>	(a)	General program operations	GPR C	-0- -0-
<b>(1) PROGRAM TOTALS</b>				
		GENERAL PURPOSE REVENUES	-0-	-0-
		TOTAL-ALL SOURCES	-0-	-0-
<b>9</b>	<b>(2) RURAL HOSPITAL LOAN GUARANTEE</b>			
<b>10</b>	(a)	Rural assistance loan fund	GPR C	-0- -0-
<b>(2) PROGRAM TOTALS</b>				
		GENERAL PURPOSE REVENUES	-0-	-0-
		TOTAL-ALL SOURCES	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
20.440 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES			-0-	-0-	
TOTAL-ALL SOURCES			-0-	-0-	
<b>1</b>	<b>20.445 Workforce development, department of</b>				
<b>2</b>	(1)	WORKFORCE DEVELOPMENT			
<b>3</b>	(a)	General program operations	GPR A	6,991,500	6,841,500
<b>4</b>	(aa)	Special death benefit	GPR S	479,100	479,100
<b>5</b>	(bc)	Assistance for dislocated workers	GPR A	-0-	-0-
<b>6</b>	(cm)	Wisconsin service corps member			
<b>7</b>		compensation and support	GPR C	94,300	94,300
<b>8</b>	(f)	Death and disability benefit			
<b>9</b>		payments; public insurrections	GPR S	-0-	-0-
<b>10</b>	(fg)	Employment transit aids, state			
<b>11</b>		funds	GPR A	579,100	579,100
<b>12</b>	(g)	Gifts and grants	PR C	-0-	-0-
<b>13</b>	(ga)	Auxiliary services	PR C	572,700	572,700
<b>14</b>	(gb)	Local agreements	PR C	4,560,700	4,560,700
<b>15</b>	(gc)	Unemployment administration	PR C	-0-	-0-
<b>16</b>	(gd)	Unemployment interest and			
<b>17</b>		penalty payments	PR C	246,000	246,000
<b>18</b>	(ge)	Unemployment reserve fund			
<b>19</b>		research	PR A	275,500	275,500
<b>20</b>	(gf)	Unemployment insurance			
<b>21</b>		administration	PR A	1,545,600	1,545,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(gg) Unemployment tax and accounting				
2	system; interest and penalties	PR	A	-0-	-0-
3	(gh) Unemployment tax and accounting				
4	system; assessments	PR	C	2,245,200	2,245,200
5	(ha) Worker's compensation operations	PR	A	10,176,400	10,204,800
6	(hb) Worker's compensation contracts	PR	C	500,000	500,000
7	(hp) Uninsured employers program;				
8	administration	PR	A	914,300	914,300
9	(jm) Dislocated worker program grants	PR	C	-0-	-0-
10	(jr) Wisconsin service corps member				
11	compensation & support; sponsor				
12	contribution	PR	C	-0-	-0-
13	(ka) Interagency and intra-agency				
14	agreements	PR-S	C	4,490,700	4,391,500
15	(kc) Administrative services	PR-S	A	49,160,500	49,160,500
16	(km) Wisconsin service corps member				
17	compensation and support; service				
18	funds	PR-S	C	-0-	-0-
19	(kr) Employment transit aids, federal				
20	oil overcharge funds	PR-S	C	-0-	-0-
21	(kt) Transfer of Indian gaming receipts;				
22	trade masters pilot program	PR-S	A	50,000	-0-
23	(L) Child support - related fees	PR	C	-0-	-0-
24	(m) Federal funds	PR-F	C	1,307,600	1,300,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ma) Federal aid — program				
2	administration	PR-F	C	5,494,600	5,448,600
3	(mb) Federal aid — employment and				
4	training local assistance	PR-F	C	1,493,600	1,493,600
5	(mc) Federal aid — employment and				
6	training aids	PR-F	C	23,881,800	23,881,800
7	(n) Unemployment administration;				
8	federal moneys	PR-F	C	90,712,300	80,042,300
9	(na) Employment security buildings and				
10	equipment	PR-F	C	141,400	101,400
11	(nb) Unemployment tax and accounting				
12	system; federal moneys	PR-F	C	-0-	-0-
13	(nc) Unemployment insurance				
14	administration; special federal				
15	monies	PR-F	C	2,263,800	2,263,800
16	(ox) Employment transit aids, federal				
17	funds	PR-F	C	-0-	-0-
18	(pz) Indirect cost reimbursements	PR-F	C	234,000	234,000
19	(s) Self-insured employers liability				
20	fund	SEG	C	-0-	-0-
21	(sm) Uninsured employers fund;				
22	payments	SEG	S	1,200,000	1,200,000
23	(t) Work injury supplemental benefit				
24	fund	SEG	C	2,500,000	2,500,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03		
(1) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES			8,144,000	7,994,000		
PROGRAM REVENUE			200,266,700	189,382,400		
FEDERAL			(125,529,100)	(114,765,600)		
OTHER			(21,036,400)	(21,064,800)		
SERVICE			(53,701,200)	(53,552,000)		
SEGREGATED FUNDS			3,700,000	3,700,000		
OTHER			(3,700,000)	(3,700,000)		
TOTAL-ALL SOURCES			212,110,700	201,076,400		
1	(2)	REVIEW COMMISSION				
2	(a)	General program operations, review				
3		commission	GPR	A	199,800	199,800
4	(ha)	Worker's compensation operations	PR	A	642,700	645,300
5	(m)	Federal moneys	PR-F	C	138,000	138,700
6	(n)	Unemployment administration;				
7		federal moneys	PR-F	C	1,853,700	1,867,200
(2) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES			199,800	199,800		
PROGRAM REVENUE			2,634,400	2,651,200		
FEDERAL			(1,991,700)	(2,005,900)		
OTHER			(642,700)	(645,300)		
TOTAL-ALL SOURCES			2,834,200	2,851,000		
8	(3)	ECONOMIC SUPPORT				
9	(a)	General program operations	GPR	A	22,869,600	21,602,900
10	(cm)	Wisconsin works child care	GPR	A	17,844,700	25,054,100
11	(cr)	State supplement to employment				
12		opportunity demonstration projects	GPR	A	250,000	250,000
13	(dc)	Emergency assistance program	GPR	A	1,659,700	1,659,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(dz) Wisconsin works and other public				
2	assistance administration and				
3	benefits	GPR	A	147,304,000	147,304,000
4	(e) Job access loans	GPR	B	450,000	450,000
5	(fs) Child support order conversion				
6	assistance	GPR	A	1,000,000	-0-
7	(i) Gifts and grants	PR	C	15,900	15,900
8	(ja) Child support state operations—fees	PR	C	9,050,100	9,587,100
9	(jb) Fees for administrative services	PR	C	485,800	485,800
10	(jL) Job access loan repayments	PR	C	83,300	83,300
11	(k) Child support transfers	PR-S	C	36,188,500	33,188,500
12	(kp) Delinquent support, maintenance,				
13	and fee payments	PR-S	C	-0-	-0-
14	(kx) Interagency and intra-agency				
15	programs	PR-S	C	60,262,400	60,262,400
16	(ky) Interagency and intra-agency aids	PR-S	C	11,110,600	11,110,600
17	(kz) Interagency and intra-agency local				
18	assistance	PR-S	C	-0-	-0-
19	(L) Welfare fraud and error reduction				
20	activities and food stamp sanctions	PR	C	3,434,000	3,452,800
21	(m) Federal project operations	PR-F	C	4,951,100	4,951,100
22	(ma) Federal project aids	PR-F	C	400,000	400,000
23	(mb) Federal project local assistance	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(mc) Federal block grant operations	PR-F	A	72,767,000	55,969,200
2	(md) Federal block grant aids	PR-F	A	467,478,100	422,636,100
3	(mm) Reimbursements from federal				
4	government	PR-F	C	-0-	-0-
5	(n) Federal program operations	PR-F	C	46,308,200	44,923,300
6	(na) Federal program aids	PR-F	C	5,700,000	5,700,000
7	(nL) Federal program local assistanc	PR-F	C	49,891,100	47,949,900
8	(pm) Food stamp employment and				
9	training program; administration	PR-F	C	406,300	406,300
10	(ps) Food stamp employment and				
11	training program; aids	PR-F	C	5,602,000	5,602,000
12	(pv) Food stamps; electronic benefit				
13	transfer	PR-F	C	-0-	-0-
14	(pz) Income augmentation services				
15	receipts	PR-F	C	-0-	-0-
16	(q) Centralized support receipt and				
17	disbursement; interest	SEG	S	1,300,000	1,300,000
18	(qm) Child support state ops and reimb				
19	for claims and expenses; unclaimed				
20	pymts	SEG	S	1,500,000	1,500,000
21	(r) Support receipt and disbursement				
22	program; payments	SEG	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			191,378,000	196,320,700
	PROGRAM REVENUE			774,134,400	706,724,300
	FEDERAL			(653,503,800)	(588,537,900)



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
	OTHER			(13,069,100)	(13,624,900)
	SERVICE			(107,561,500)	(104,561,500)
	SEGREGATED FUNDS			2,800,000	2,800,000
	OTHER			(2,800,000)	(2,800,000)
	TOTAL-ALL SOURCES			968,312,400	905,845,000
1	(4) ADJUDICATION OF CLAIMS				
2	(a) Administration of mining damage				
3	claims	GPR	A	-0-	-0-
4	(b) Funding for mining damage claims	GPR	S	-0-	-0-
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
5	(5) VOCATIONAL REHABILITATION SERVICES				
6	(a) General program operations	GPR	A	5,648,200	5,648,200
7	(bm) Purchased services for clients	GPR	A	6,780,500	6,780,500
8	(gg) Contractual services	PR	C	30,300	30,300
9	(gp) Contractual services aids	PR	C	1,262,000	1,262,000
10	(h) Enterprises and services for blind				
11	and visually impaired	PR	C	130,800	130,800
12	(hd) Rehabilitation teaching aids	PR	A	-0-	-0-
13	(he) Supervised business enterprise	PR	C	180,000	180,000
14	(i) Gifts and grants	PR	C	10,000	10,000
15	(kg) Vocational rehabilitation services				
16	for tribes	PR-S	A	350,000	350,000
17	(kx) Interagency and intra-agency				
18	programs	PR-S	C	73,500	73,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ky) Interagency and intra-agency aids	PR-S	C	972,900	972,900
2	(kz) Interagency and intra-agency local				
3	assistance	PR-S	C	-0-	-0-
4	(m) Federal project operations	PR-F	C	135,000	135,000
5	(ma) Federal project aids	PR-F	C	1,218,600	1,218,600
6	(n) Federal program operations	PR-F	C	22,787,100	22,787,100
7	(na) Federal program aids	PR-F	C	30,634,300	30,634,300
8	(nL) Federal program local assistance	PR-F	C	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			12,428,700	12,428,700
	PROGRAM REVENUE			57,784,500	57,784,500
	FEDERAL			(54,775,000)	(54,775,000)
	OTHER			(1,613,100)	(1,613,100)
	SERVICE			(1,396,400)	(1,396,400)
	TOTAL-ALL SOURCES			70,213,200	70,213,200
9	(6) WISCONSIN CONSERVATION CORPS				
10	(j) General enrollee operations;				
11	sponsor contribution	PR	C	-0-	-0-
12	(ja) Administrative support; sponsor				
13	contribution	PR	C	-0-	-0-
14	(jb) Gifts and related support	PR	C	-0-	-0-
15	(k) General enrollee operations; service				
16	funds	PR-S	C	446,300	446,300
17	(kb) Administrative support; service				
18	funds	PR-S	C	46,300	46,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(m) General enrollee operations; federal				
2	funds	PR-F	C	-0-	-0-
3	(n) Administrative support; federal				
4	funds	PR-F	C	-0-	-0-
5	(u) General enrollee operations;				
6	conservation fund	SEG	B	2,642,000	2,278,300
7	(x) General enrollee operations;				
8	waterfront projects; conservation				
9	fund	SEG	B	141,700	-0-
10	(y) Administrative support;				
11	conservation fund	SEG	A	487,500	487,500
		(6) PROGRAM TOTALS			
	PROGRAM REVENUE			492,600	492,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(492,600)	(492,600)
	SEGREGATED FUNDS			3,271,200	2,765,800
	OTHER			(3,271,200)	(2,765,800)
	TOTAL-ALL SOURCES			3,763,800	3,258,400
12	(7) GOVERNOR'S WORK-BASED LEARNING BOARD				
13	(a) General program operations	GPR	A	710,000	710,000
14	(b) Local youth apprenticeship grants	GPR	A	2,303,000	2,303,000
15	(ef) School-to-work programs for				
16	children at risk	GPR	A	300,000	300,000
17	(em) Youth apprenticeship training				
18	grants	GPR	A	-0-	-0-
19	(ga) Auxiliary services	PR	C	18,000	18,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1 (kb) Funds transferred from the				
2 technical college system board;				
3 school-to-work	PR-S	C	2,289,200	2,289,200
4 (kd) Transfer of Indian gaming receipts;				
5 work-based learning programs	PR	A	600,000	600,000
6 (kx) Interagency and intra-agency				
7 programs	PR-S	C	111,700	111,700
8 (m) Federal funds	PR-F	C	318,800	318,800

(7) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	3,313,000	3,313,000
PROGRAM REVENUE	3,337,700	3,337,700
FEDERAL	(318,800)	(318,800)
OTHER	(618,000)	(618,000)
SERVICE	(2,400,900)	(2,400,900)
TOTAL-ALL SOURCES	6,650,700	6,650,700

20.445 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	215,463,500	220,256,200
PROGRAM REVENUE	1,038,650,300	960,372,700
FEDERAL	(836,118,400)	(760,403,200)
OTHER	(36,979,300)	(37,566,100)
SERVICE	(165,552,600)	(162,403,400)
SEGREGATED FUNDS	9,771,200	9,265,800
OTHER	(9,771,200)	(9,265,800)
TOTAL-ALL SOURCES	1,263,885,000	1,189,894,700

9 20.455 Justice, department of

10 (1) LEGAL SERVICES

11 (a) General program operations	GPR	A	11,296,500	11,320,400
12 (b) Special counsel	GPR	S	850,000	850,000
13 (d) Legal expenses	GPR	B	931,400	931,400
14 (gh) Investigations and prosecution	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(gs) Delinquent obligation collection	PR	A	-0-	-0-
2	(hm) Restitution	PR	C	-0-	-0-
3	(k) Environment litigation project	PR-S	C	444,400	444,500
4	(km) Interagency and intra-agency				
5	assistance	PR-S	A	724,100	724,100
6	(kt) Telecommunications positions	PR-S	C	-0-	-0-
7	(m) Federal aid	PR-F	C	766,000	766,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			13,077,900	13,101,800
	PROGRAM REVENUE			1,934,500	1,934,600
	FEDERAL			(766,000)	(766,000)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,168,500)	(1,168,600)
	TOTAL-ALL SOURCES			15,012,400	15,036,400
8	(2) LAW ENFORCEMENT SERVICES				
9	(a) General program operations	GPR	A	14,775,900	15,151,300
10	(am) Officer training reimbursement	GPR	S	50,000	50,000
11	(b) Investigations and operations	GPR	A	-0-	-0-
12	(c) Crime laboratory equipment	GPR	B	-0-	-0-
13	(cm) Computers for transaction				
14	information for management of				
15	enforcement system	GPR	A	1,081,700	1,081,700
16	(dg) Weed and seed and law				
17	enforcement technology	GPR	A	500,000	500,000
18	(dq) Law enforcement community				
19	policing grants	GPR	B	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(e) Drug enforcement	GPR	A	-0-	-0-
2	(fm) Gaming law enforcement	GPR	A	-0-	9,200
3	(g) Gaming law enforcement; racing				
4	revenues	PR	A	123,900	116,100
5	(gc) Gaming law enforcement; Indian				
6	gaming	PR	A	103,900	105,600
7	(gm) Criminal history searches;				
8	fingerprint identification	PR	C	3,155,500	3,167,900
9	(gr) Gun purchaser record checks	PR	C	369,400	369,400
10	(h) Terminal charges	PR	A	2,599,600	2,599,600
11	(i) Law enforcement training fund				
12	assessment, receipts	PR	A	-0-	-0-
13	(j) Law enforcement training fund,				
14	local assistance	PR	A	5,312,700	5,345,700
15	(ja) Law enforcement training fund,				
16	state operations	PR	A	3,230,000	3,230,100
17	(jb) Crime laboratory equipment and				
18	supplies	PR	A	377,300	377,300
19	(k) Interagency and intra-agency				
20	assistance	PR-S	C	157,200	157,200
21	(kd) Drug law enforcement, crime				
22	laboratories, and genetic evidence				
23	activities	PR-S	A	3,454,500	3,380,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ke) Drug enforcement intelligence				
2	operations	PR-S	A	1,405,100	1,419,400
3	(kg) Interagency and intra-agency				
4	assistance; fingerprint				
5	identification	PR-S	A	940,100	2,200,100
6	(kh) Automated fingerprint				
7	identification system grants	PR-S	A	219,000	-0-
8	(km) Lottery background investigations	PR-S	A	-0-	-0-
9	(kt) County-tribal programs, local				
10	assistance	PR-S	A	708,400	708,400
11	(ku) County-tribal programs, state				
12	operations	PR-S	A	63,600	63,600
13	(Lm) Crime laboratories;				
14	deoxyribonucleic acid analysis	PR	C	508,600	512,000
15	(m) Federal aid, state operations	PR-F	C	1,900,000	1,750,000
16	(ma) Federal aid, drug enforcement	PR-F	C	-0-	-0-
17	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
18	(r) Gaming law enforcement; lottery				
19	revenues	SEG	A	285,300	289,100

## (2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	16,407,600	16,792,200
PROGRAM REVENUE	24,628,800	25,502,500
FEDERAL	(1,900,000)	(1,750,000)
OTHER	(15,780,900)	(15,823,700)
SERVICE	(6,947,900)	(7,928,800)
SEGREGATED FUNDS	285,300	289,100
OTHER	(285,300)	(289,100)
TOTAL-ALL SOURCES	41,321,700	42,583,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(3) ADMINISTRATIVE SERVICES				
2	(a) General program operations	GPR	A	4,400,800	4,404,100
3	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
4	(k) Interagency and intra-agency				
5	assistance	PR-S	A	-0-	-0-
6	(m) Federal aid, state operations	PR-F	C	-0-	-0-
7	(pz) Indirect cost reimbursements	PR-F	C	69,800	69,800
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,400,800	4,404,100
	PROGRAM REVENUE			69,800	69,800
	FEDERAL			(69,800)	(69,800)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,470,600	4,473,900
8	(5) VICTIMS AND WITNESSES				
9	(a) General program operations	GPR	A	955,900	958,500
10	(b) Awards for victims of crimes	GPR	A	1,324,200	1,324,200
11	(c) Reimbursement for victim and				
12	witness services	GPR	A	1,497,100	1,497,100
13	(g) Crime victim and witness				
14	assistance surcharge, general				
15	services	PR	A	2,352,000	2,566,600
16	(gc) Crime victim and witness				
17	surcharge, sexual assault victim				
18	services	PR	C	2,000,000	2,000,000
19	(h) Crime victim compensation services	PR	A	40,500	40,500



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(i) Victim compensation, inmate				
2	payments	PR	C	-0-	-0-
3	(k) Interagency and intra-agency				
4	assistance; reimbursement to				
5	counties	PR-S	A	966,100	966,100
6	(kj) Victim payments, victim surcharge	PR-S	A	488,800	488,800
7	(kk) Reimbursement to counties for				
8	providing victim and witness				
9	services	PR-S	C	-0-	-0-
10	(kp) Reimbursement to counties for				
11	victim-witness services	PR-S	A	773,000	773,000
12	(m) Federal aid; victim compensation	PR-F	C	643,900	643,900
13	(ma) Federal aid, state operations	PR-F	C	132,700	133,100
14	(mh) Federal aid; victim assistance	PR-F	C	4,039,800	4,041,400

## (5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	3,777,200	3,779,800
PROGRAM REVENUE	11,436,800	11,653,400
FEDERAL	(4,816,400)	(4,818,400)
OTHER	(4,392,500)	(4,607,100)
SERVICE	(2,227,900)	(2,227,900)
TOTAL-ALL SOURCES	15,214,000	15,433,200

## 20.455 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	37,663,500	38,077,900
PROGRAM REVENUE	38,069,900	39,160,300
FEDERAL	(7,552,200)	(7,404,200)
OTHER	(20,173,400)	(20,430,800)
SERVICE	(10,344,300)	(11,325,300)
SEGREGATED FUNDS	285,300	289,100
OTHER	(285,300)	(289,100)
TOTAL-ALL SOURCES	76,018,700	77,527,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	<b>20.465 Military affairs, department of</b>				
2	(1) NATIONAL GUARD OPERATIONS				
3	(a) General program operations	GPR	A	4,593,500	4,593,500
4	(b) Repair and maintenance	GPR	A	650,400	650,400
5	(c) Public emergencies	GPR	S	48,500	48,500
6	(d) Principal repayment and interest	GPR	S	3,111,100	2,882,100
7	(e) State service flags	GPR	A	400	400
8	(f) Energy costs	GPR	A	1,866,900	1,639,500
9	(g) Military property	PR	A	386,900	386,900
10	(h) Intergovernmental services	PR	A	215,500	215,500
11	(k) Armory store operations	PR-S	A	239,200	239,200
12	(km) Agency services	PR-S	A	68,300	68,300
13	(Li) Gifts and grants	PR	C	-0-	-0-
14	(m) Federal aid	PR-F	C	16,845,500	16,845,500
15	(pz) Indirect cost reimbursements	PR-F	C	401,800	403,800
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			10,270,800	9,814,400
	PROGRAM REVENUE			18,157,200	18,159,200
	FEDERAL			(17,247,300)	(17,249,300)
	OTHER			(602,400)	(602,400)
	SERVICE			(307,500)	(307,500)
	TOTAL-ALL SOURCES			28,428,000	27,973,600
16	(2) GUARD MEMBERS' BENEFITS				
17	(a) Tuition grants	GPR	B	3,552,400	3,724,500

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2001-02	2002-03
(2) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES					3,552,400	3,724,500
TOTAL-ALL SOURCES					3,552,400	3,724,500
1	(3)	EMERGENCY MANAGEMENT SERVICES				
2	(a)	General program operations	GPR	A	688,800	688,800
3	(c)	Helicopter support services	GPR	A	100,000	100,000
4	(dd)	Regional emergency response				
5		teams	GPR	A	1,400,000	1,400,000
6	(dp)	Emergency response equipment	GPR	A	468,000	468,000
7	(dr)	Emergency response supplement	GPR	C	-0-	-0-
8	(dt)	Emergency response training	GPR	B	64,900	64,900
9	(e)	Disaster recovery aid	GPR	S	1,347,000	1,347,000
10	(f)	Civil air patrol aids	GPR	A	19,000	19,000
11	(g)	Program services	PR	A	1,071,400	1,071,400
12	(h)	Interstate emergency assistance	PR	A	-0-	-0-
13	(i)	Emergency planning and reporting;				
14		administration	PR	A	791,000	791,000
15	(j)	Division of emergency				
16		management; gifts and grants	PR	C	-0-	-0-
17	(jm)	Division of emergency				
18		management; emergency planning				
19		grants	PR	C	834,700	834,700
20	(jt)	Regional emergency response				
21		reimbursement	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(m) Federal aid, state operations	PR-F	C	1,713,300	1,701,200	
2	(n) Federal aid, local assistance	PR-F	C	8,306,700	8,306,700	
3	(o) Federal aid, individuals and					
4	organizations	PR-F	C	1,926,400	1,926,400	
5	(r) Division of emergency					
6	management; petroleum inspection					
7	fund	SEG	A	465,700	465,700	
8	(t) Emergency response training –					
9	environmental fund	SEG	B	10,500	10,500	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,087,700	4,087,700	
	PROGRAM REVENUE			14,643,500	14,631,400	
	FEDERAL			(11,946,400)	(11,934,300)	
	OTHER			(2,697,100)	(2,697,100)	
	SEGREGATED FUNDS			476,200	476,200	
	OTHER			(476,200)	(476,200)	
	TOTAL-ALL SOURCES			19,207,400	19,195,300	
10	(4) NATIONAL GUARD YOUTH PROGRAMS					
11	(b) Badger challenge program	GPR	A	-0-	280,200	
12	(c) Youth challenge program	GPR	A	1,289,400	1,290,400	
13	(g) Program fees	PR	C	-0-	-0-	
14	(h) Gifts, grants and contributions	PR	C	-0-	-0-	
15	(k) Interagency assistance; badger					
16	challenge program	PR-S	C	-0-	93,400	
17	(m) Federal aid – youth programs	PR-F	C	1,911,000	1,912,600	
	(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,289,400	1,570,600	
	PROGRAM REVENUE			1,911,000	2,006,000	
	FEDERAL			(1,911,000)	(1,912,600)	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(93,400)
TOTAL-ALL SOURCES			3,200,400	3,576,600

## 20.465 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			19,200,300	19,197,200
PROGRAM REVENUE			34,711,700	34,796,600
FEDERAL			(31,104,700)	(31,096,200)
OTHER			(3,299,500)	(3,299,500)
SERVICE			(307,500)	(400,900)
SEGREGATED FUNDS			476,200	476,200
OTHER			(476,200)	(476,200)
TOTAL-ALL SOURCES			54,388,200	54,470,000

## 1 20.475 District attorneys

## 2 (1) DISTRICT ATTORNEYS

3	(d)	Salaries and fringe benefits	GPR	A	36,114,900	36,114,900
4	(f)	Firearm prosecution costs	GPR	A	76,000	78,300
5	(g)	Fees from vehicle-related offenses	PR	A	378,800	756,200
6	(h)	Gifts and grants	PR	C	1,227,400	1,248,000
7	(i)	Other employees	PR	A	174,700	174,700
8	(k)	Interagency and intra-agency				
9		assistance	PR-S	C	75,600	101,000
10	(km)	Deoxyribonucleic acid evidence				
11		activities	PR-S	A	116,400	122,100
12	(m)	Federal aid	PR-F	C	-0-	-0-

## 20.475 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			36,190,900	36,193,200
PROGRAM REVENUE			1,972,900	2,402,000
FEDERAL			(-0-)	(-0-)
OTHER			(1,780,900)	(2,178,900)
SERVICE			(192,000)	(223,100)
TOTAL-ALL SOURCES			38,163,800	38,595,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	<b>20.485 Veterans affairs, department of</b>				
2	(1) HOMES AND FACILITIES FOR VETERANS				
3	(b) General fund supplement to				
4	institutional operations	GPR	B	-0-	-0-
5	(d) Cemetery maintenance and				
6	beautification	GPR	A	24,900	24,900
7	(e) Lease rental payments	GPR	S	-0-	-0-
8	(f) Principal repayment and interest	GPR	S	1,403,300	1,327,900
9	(g) Home exchange	PR	A	263,800	265,300
10	(gd) Veterans home cemetery operations	PR	C	5,000	5,000
11	(gk) Institutional operations	PR	A	42,930,200	44,505,400
12	(go) Self-amortizing housing facilities;				
13	principal repayment and interest	PR	S	390,800	934,300
14	(h) Gifts and bequests	PR	C	214,700	214,700
15	(hm) Gifts and grants	PR	C	-0-	-0-
16	(i) State-owned housing maintenance	PR	A	65,700	65,700
17	(j) Geriatric program receipts	PR	C	134,000	134,000
18	(m) Federal aid; care at veterans home	PR-F	C	-0-	-0-
19	(mj) Federal aid; geriatric unit	PR-F	C	-0-	-0-
20	(mn) Federal projects	PR-F	C	12,500	12,500
21	(t) Veterans home member accounts	SEG	C	-0-	-0-
22	(u) Rentals; improvements; equipment;				
23	land acquisition	SEG	A	-0-	-0-

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2001-02	2002-03
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				1,428,200	1,352,800
PROGRAM REVENUE				44,016,700	46,136,900
FEDERAL				(12,500)	(12,500)
OTHER				(44,004,200)	(46,124,400)
SEGREGATED FUNDS				-0-	-0-
OTHER				(-0-)	(-0-)
TOTAL-ALL SOURCES				45,444,900	47,489,700
1	(2) LOANS AND AIDS TO VETERANS				
2	(c) Operation of Wisconsin veterans				
3	museum	GPR	A	761,900	710,100
4	(d) Veterans memorials at The				
5	Highground	GPR	C	-0-	-0-
6	(db) General fund supplement to				
7	veterans trust fund	GPR	A	-0-	-0-
8	(e) Veterans memorial grants	GPR	C	3,000	-0-
9	(eg) Victorious charge monument grant	GPR	A	50,000	-0-
10	(em) Payments related to The				
11	Highground	GPR	C	-0-	-0-
12	(g) Consumer reporting agency fees	PR	C	-0-	-0-
13	(kg) American Indian services				
14	coordinator	PR-S	A	56,400	56,400
15	(km) American Indian grants	PR-S	A	15,000	15,000
16	(kt) Operation of Wisconsin veterans				
17	museum; Indian gaming receipts	PR-S	A	228,700	176,900
18	(m) Federal aid; veterans training	PR-F	C	359,000	359,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(mn) Federal projects; museum				
2	acquisitions and operations	PR-F	C	-0-	-0-
3	(q) Military honors funerals	SEG	B	100,000	125,000
4	(rm) Veterans assistance	SEG	B	1,487,400	1,482,400
5	(rp) Veterans assistance program				
6	receipts	SEG	A	80,000	80,000
7	(s) Transportation grant	SEG	A	200,000	200,000
8	(tf) Veterans' tuition and fee				
9	reimbursement program	SEG	A	1,816,800	1,907,900
10	(th) Correspondence courses and				
11	part-time classroom study	SEG	A	579,800	608,300
12	(tj) Retraining grant program	SEG	A	378,000	378,000
13	(tm) Facilities	SEG	C	-0-	-0-
14	(u) Administration of loans and aids to				
15	veterans	SEG	A	4,310,800	4,040,600
16	(v) Wisconsin veterans museum sales				
17	receipts	SEG	C	123,400	123,400
18	(vg) Health care aids grants	SEG	A	1,200,000	1,200,000
19	(vj) Education center grant	SEG	B	200,000	-0-
20	(vm) Subsistence grants	SEG	A	605,500	750,800
21	(vo) Veterans of World War I	SEG	A	2,500	2,500
22	(vw) Payments to veterans organizations				
23	for claims service	SEG	A	117,500	117,500



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(vx) County grants	SEG	A	297,500	297,500
2	(w) Home for needy veterans	SEG	C	10,000	10,000
3	(wd) Operation of Wisconsin veterans				
4	museum	SEG	A	735,000	732,900
5	(x) Federal per diem payments	SEG-F	A	332,700	519,700
6	(yg) Acquisition of 1981 revenue bond				
7	mortgages	SEG	S	-0-	-0-
8	(yn) Veterans trust fund loans and				
9	expenses	SEG	B	15,450,000	15,450,000
10	(yo) Debt payment	SEG	S	-0-	-0-
11	(z) Gifts	SEG	C	-0-	-0-
12	(zm) Museum gifts and bequests	SEG	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			814,900	710,100
	PROGRAM REVENUE			659,100	607,500
	FEDERAL			(359,000)	(359,200)
	OTHER			(-0-)	(-0-)
	SERVICE			(300,100)	(248,300)
	SEGREGATED FUNDS			28,026,900	28,026,500
	FEDERAL			(332,700)	(519,700)
	OTHER			(27,694,200)	(27,506,800)
	TOTAL-ALL SOURCES			29,500,900	29,344,100
13	(3) SELF-AMORTIZING MORTGAGE LOANS FOR VETERANS				
14	(b) Self insurance	GPR	S	-0-	-0-
15	(e) General program deficiency	GPR	S	-0-	-0-
16	(q) Foreclosure loss payments	SEG	C	801,000	801,000
17	(r) Funded reserves	SEG	C	50,000	50,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(rm) Other reserves	SEG	C	-0-	-0-
2	(s) General program operations	SEG	A	4,549,100	4,501,500
3	(sm) County grants	SEG	A	444,000	444,000
4	(t) Debt service	SEG	C	78,144,900	84,078,700
5	(v) Revenue obligation repayment	SEG	C	-0-	-0-
6	(w) Revenue obligation funding	SEG	C	-0-	-0-
7	(wd) Loan-servicing administration	SEG	A	30,000	-0-
8	(wg) Escrow payments, recoveries, and				
9	refunds	SEG	C	-0-	-0-
10	(wp) Loan-servicing rights	SEG	B	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			84,019,000	89,875,200
	OTHER			(84,019,000)	(89,875,200)
	TOTAL-ALL SOURCES			84,019,000	89,875,200
11	(4) VETERANS MEMORIAL CEMETERIES				
12	(g) Cemetery operations	PR	A	18,200	18,200
13	(h) Gifts, grants and bequests	PR	C	-0-	-0-
14	(m) Federal aid; cemetery operations				
15	and burials	PR-F	C	57,400	57,400
16	(q) Cemetery administration and				
17	maintenance	SEG	A	662,300	662,300
18	(qm) Repayment of principal and				
19	interest	SEG	S	84,100	83,600
20	(r) Cemetery energy costs	SEG	A	21,800	21,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03		
(4) PROGRAM TOTALS						
PROGRAM REVENUE			75,600	75,600		
FEDERAL			(57,400)	(57,400)		
OTHER			(18,200)	(18,200)		
SEGREGATED FUNDS			768,200	767,700		
OTHER			(768,200)	(767,700)		
TOTAL-ALL SOURCES			843,800	843,300		
1	(5)	EDUCATIONAL APPROVAL BOARD				
2	(g)	Proprietary school programs	PR-S	A	430,200	433,700
(5) PROGRAM TOTALS						
PROGRAM REVENUE			430,200	433,700		
SERVICE			(430,200)	(433,700)		
TOTAL-ALL SOURCES			430,200	433,700		
20.485 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES			2,243,100	2,062,900		
PROGRAM REVENUE			45,181,600	47,253,700		
FEDERAL			(428,900)	(429,100)		
OTHER			(44,022,400)	(46,142,600)		
SERVICE			(730,300)	(682,000)		
SEGREGATED FUNDS			112,814,100	118,669,400		
FEDERAL			(332,700)	(519,700)		
OTHER			(112,481,400)	(118,149,700)		
TOTAL-ALL SOURCES			160,238,800	167,986,000		
3	<b>20.490 Wisconsin housing and economic development authority</b>					
4	(1)	FACILITATION OF CONSTRUCTION				
5	(a)	Capital reserve fund deficiency	GPR	C	-0-	-0-
(1) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES			-0-	-0-		
TOTAL-ALL SOURCES			-0-	-0-		
6	(2)	HOUSING REHABILITATION LOAN PROGRAM				
7	(a)	General program operations	GPR	C	-0-	-0-
8	(q)	Loan loss reserve fund	SEG	C	-0-	-0-
(2) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES			-0-	-0-		

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
1	(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
2	(g) Disadvantaged business				
3	mobilization loan guarantee	PR	C	-0-	-0-
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4	(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
5	(a) Wisconsin development reserve				
6	fund	GPR	C	-0-	-0-
7	(q) Recycling fund transfer to				
8	Wisconsin development reserve				
9	fund	SEG	C	-0-	-0-
10	(r) Agrichemical management fund				
11	transfer to Wisconsin development				
12	reserve fd.	SEG	C	-0-	-0-
13	(s) Petroleum inspection fund transfer				
14	to WDRF	SEG	A	-0-	-0-
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
15	(6) WISCONSIN JOB TRAINING LOAN GUARANTEES				
16	(a) Wisconsin job training reserve fund	GPR	S	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1 (k) Department of commerce				
2 appropriation transfer to Wisconsin				
3 job training	FR-S	C	-0-	-0-
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.490 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
4 <b>20.495 University of Wisconsin hospitals and clinics board</b>				
5 (1) CONTRACTUAL SERVICES				
6 (g) General program operations	PR	C	79,539,700	82,707,300
20.495 DEPARTMENT TOTALS				
PROGRAM REVENUE			79,539,700	82,707,300
OTHER			(79,539,700)	(82,707,300)
TOTAL-ALL SOURCES			79,539,700	82,707,300
Human Relations and Resources FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			3,096,144,600	3,109,539,900
PROGRAM REVENUE			4,354,139,200	4,442,258,400
FEDERAL			(3,483,172,000)	(3,561,773,200)
OTHER			(495,475,000)	(504,978,600)
SERVICE			(375,492,200)	(375,506,600)
SEGREGATED FUNDS			353,298,900	529,959,000
FEDERAL			(332,700)	(519,700)
OTHER			(352,966,200)	(529,439,300)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			7,803,582,700	8,081,757,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
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### General Executive Functions

1	<b>20.505 Administration, department of</b>				
2	(1) SUPERVISION AND MANAGEMENT; LAND INFORMATION BOARD				
3	(a) General program operations	GPR	A	8,556,200	6,572,500
4	(b) Midwest interstate low-level				
5	radioactive waste compact; loan				
6	from gen. fund	GPR	C	-0-	-0-
7	(cm) Comprehensive planning grants;				
8	general purpose revenue	GPR	A	1,657,900	1,657,900
9	(cn) Comprehensive planning;				
10	administrative support	GPR	A	49,400	49,400
11	(dm) Sale of tobacco settlement				
12	payments	GPR	A	-0-	-0-
13	(fe) Wisconsin Patient Safety Institute,				
14	inc., grants	GPR	A	110,000	110,000
15	(fo) Federal resource acquisition				
16	support grants	GPR	A	100,000	100,000
17	(g) Midwest interstate low-level				
18	radioactive waste compact;				
19	membership & costs	PR	A	60,700	60,700
20	(ge) High-voltage transmission line				
21	annual impact fee distributions	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(gs) High-voltage transmission line				
2	environmental impact fee				
3	distributions	PR	C	-0-	-0-
4	(ie) Land information board; general				
5	pgm ops; incorporations and				
6	annexations	PR	A	598,000	598,000
7	(if) Comprehensive planning grants;				
8	program revenue	PR	A	500,000	500,000
9	(ig) Land information board; technical				
10	assistance and education	PR	C	-0-	-0-
11	(ij) Land information board; aids to				
12	counties	PR	C	700,000	700,000
13	(ik) Land information board; soil				
14	surveys and mapping	PR	A	415,000	415,000
15	(im) Services to nonstate governmental				
16	units	PR	A	1,345,400	1,326,200
17	(iu) Plat and proposed incorporation				
18	and annexation review	PR	C	504,200	503,400
19	(j) Gifts, grants and bequests	PR	C	-0-	-0-
20	(ka) Materials and services to state				
21	agencies and certain districts	PR-S	A	5,366,400	5,474,900
22	(kb) Transportation, records, and				
23	document services	PR-S	A	23,511,200	21,557,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kc) Capital planning and building				
2	construction services	PR-S	A	11,034,900	11,057,300
3	(kf) Procurement services	PR-S	B	671,500	3,308,500
4	(kj) Financial services	PR-S	A	8,808,300	8,808,300
5	(km) University of Wisconsin-Green Bay				
6	programming	PR-S	A	250,000	250,000
7	(ks) Wisconsin land council; state				
8	agency support	PR-S	C	355,600	355,600
9	(kt) Soil surveys and mapping; state				
10	agency support	PR-S	C	-0-	-0-
11	(mb) Federal aid	PR-F	C	2,970,400	2,970,400
12	(md) Oil overcharge restitution funds	PR-F	C	6,874,700	6,874,700
13	(ng) Sale of forest products; funds for				
14	public schools and public roads	PR	C	-0-	-0-
15	(pz) Indirect cost reimbursements	PR-F	C	231,900	231,900
16	(r) VendorNet fund administration	SEG	A	90,200	90,200
17	(v) General program operations —				
18	environmental improvement				
19	programs; state funds	SEG	A	795,000	795,000
20	(x) General program operations —				
21	clean water fund program; federal				
22	funds	SEG-F	C	-0-	-0-



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(y) General program operations — safe				
2	drinking water loan program;				
3	federal funds	SEG-F	C	-0-	-0-
4	(z) Transportation planning grants to				
5	local governmental units	SEG-S	B	1,000,000	1,000,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			10,473,500	8,489,800
	PROGRAM REVENUE			64,198,200	64,992,300
	FEDERAL			(10,077,000)	(10,077,000)
	OTHER			(4,123,300)	(4,103,300)
	SERVICE			(49,997,900)	(50,812,000)
	SEGREGATED FUNDS			1,885,200	1,885,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(885,200)	(885,200)
	SERVICE			(1,000,000)	(1,000,000)
	TOTAL-ALL SOURCES			76,556,900	75,367,300
6	(2) RISK MANAGEMENT				
7	(a) General fund supplement — risk				
8	management claims	GPR	S	-0-	-0-
9	(k) Risk management costs	PR-S	C	20,100,000	20,895,000
10	(ki) Risk management administration	PR-S	A	4,741,200	4,741,200
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			24,841,200	25,636,200
	SERVICE			(24,841,200)	(25,636,200)
	TOTAL-ALL SOURCES			24,841,200	25,636,200
11	(3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT				
12	(q) General program operations	SEG	A	12,384,200	12,384,200
13	(r) Low-income assistance grants	SEG	S	20,500,000	20,500,000
14	(rr) Air quality improvement grants	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(s) Energy conservation and efficiency				
2	and renewable resource grants	SEG	S	16,500,000	16,500,000
(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			49,384,200	49,384,200
	OTHER			(49,384,200)	(49,384,200)
	TOTAL-ALL SOURCES			49,384,200	49,384,200
3	(4) ATTACHED DIVISIONS AND OTHER BODIES				
4	(a) Adjudication of tax appeals	GPR	A	626,300	630,500
5	(b) Adjudication of equalization				
6	appeals	GPR	S	-0-	-0-
7	(ba) General program operations	GPR	A	359,800	359,800
8	(d) Claims awards	GPR	S	25,000	25,000
9	(ea) Women's council operations	GPR	A	104,200	104,200
10	(ec) Volunteer firefighter & EMT service				
11	award pgm; general program				
12	operations	GPR	A	21,400	21,400
13	(er) Volunteer firefighter & EMT service				
14	award pgm; state matching awards	GPR	S	445,000	653,900
15	(f) Hearings and appeals operations	GPR	A	2,089,300	2,089,300
16	(h) Program services	PR	A	32,100	32,100
17	(j) National and community service				
18	board; gifts and grants	PR	C	-0-	-0-
19	(k) Waste facility siting board; general				
20	program operations	PR-S	A	129,600	129,600