

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ka) State use board — general program				
2	operations	PR-S	A	97,900	97,900
3	(kb) National and community service				
4	board; administrative support;				
5	service funds	PR-S	A	79,800	79,800
6	(kp) Hearings and appeals fees	PR-S	A	2,280,100	2,204,600
7	(o) National and community service				
8	board; federal aid for				
9	administration	PR-F	A	382,400	384,400
10	(p) National and community service				
11	board; federal aid for grants	PR-F	C	3,354,300	3,354,300
12	(r) State capitol and executive				
13	residence board; gifts and grants	SEG	C	-0-	-0-
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,671,000	3,884,100
	PROGRAM REVENUE			6,356,200	6,372,700
	FEDERAL			(3,736,700)	(3,738,700)
	OTHER			(32,100)	(32,100)
	SERVICE			(2,587,400)	(2,601,900)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			10,027,200	10,256,800
14	(5) FACILITIES MANAGEMENT				
15	(g) Principal repayment, interest and				
16	rebates; parking	PR-S	S	1,253,400	1,252,400
17	(ka) Facility operations and				
18	maintenance; police and protection				
19	functions	PR-S	A	37,175,600	37,760,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kb) Parking	PR	A	1,114,900	1,114,900
2	(kc) Principal repayment, interest and				
3	rebates	PR-S	C	13,583,500	12,945,000
(5) PROGRAM TOTALS					
	PROGRAM REVENUE			53,127,400	53,072,300
	OTHER			(1,114,900)	(1,114,900)
	SERVICE			(52,012,500)	(51,957,400)
	TOTAL-ALL SOURCES			53,127,400	53,072,300
4	(6) OFFICE OF JUSTICE ASSISTANCE				
5	(a) General program operations	GPR	A	407,400	407,900
6	(c) Law enforcement officer				
7	supplement grants	GPR	A	1,000,000	1,000,000
8	(d) Youth diversion	GPR	A	380,000	380,000
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(j) Penalty assessment surcharge				
11	receipts	PR	C	-0-	-0-
12	(k) Law enforcement programs and				
13	youth diversion - administration	PR-S	A	152,600	153,200
14	(kj) Youth diversion program	PR-S	A	720,000	720,000
15	(km) Interagency and intra-agency aids	PR-S	C	300,000	300,000
16	(kp) Anti-drug enforcement program,				
17	penalty assessment - local	PR-S	A	1,347,900	1,259,200
18	(kq) County law enforcement services	PR-S	A	250,000	250,000
19	(kr) Grants for cooperative				
20	county-tribal law enforcement	PR-S	A	260,600	260,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ks) Tribal law enforcement assistance	PR-S	A	1,050,000	1,050,000
2	(kt) Anti-drug enforcement program,				
3	penalty assessment - state	PR-S	A	830,000	1,134,500
4	(m) Federal aid, justice assistance,				
5	state operations	PR-F	C	8,257,400	9,139,100
6	(p) Federal aid, local assistance and				
7	aids	PR-F	C	16,292,800	15,836,500
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,787,400	1,787,900
	PROGRAM REVENUE			29,461,300	30,103,100
	FEDERAL			(24,550,200)	(24,975,600)
	OTHER			(-0-)	(-0-)
	SERVICE			(4,911,100)	(5,127,500)
	TOTAL-ALL SOURCES			31,248,700	31,891,000
8	(7) HOUSING ASSISTANCE				
9	(a) General program operations	GPR	A	994,900	994,900
10	(b) Housing grants and loans	GPR	B	3,300,300	3,300,300
11	(c) Payments to designated agents	GPR	A	-0-	-0-
12	(fm) Shelter for homeless and				
13	transitional housing grants	GPR	A	1,506,000	1,506,000
14	(h) Funding for the homeless	PR	C	-0-	-0-
15	(k) Sale of materials or services	PR-S	C	-0-	-0-
16	(kg) Housing program services	PR-S	C	6,712,500	6,712,500
17	(km) Weatherization assistance	PR-S	C	10,000,000	10,000,000
18	(m) Federal aid; state operations	PR-F	C	4,277,400	4,277,400
19	(n) Federal aid; local assistance	PR-F	C	19,000,000	19,000,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1 (o) Federal aid; individuals and				
2 organizations	PR-F	C	65,000,000	65,000,000
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			5,801,200	5,801,200
PROGRAM REVENUE			104,989,900	104,989,900
FEDERAL			(88,277,400)	(88,277,400)
OTHER			(-0-)	(-0-)
SERVICE			(16,712,500)	(16,712,500)
TOTAL-ALL SOURCES			110,791,100	110,791,100
3 (8) DIVISION OF GAMING				
4 (am) Interest on racing and bingo				
5 moneys	GPR	S	-0-	-0-
6 (b) General program operations	GPR	A	-0-	164,100
7 (g) General program operations; racing	PR	A	2,218,300	2,054,200
8 (h) General program operations; Indian				
9 gaming	PR	A	1,416,500	1,416,500
10 (hm) Indian gaming receipts	PR	C	-0-	-0-
11 (j) General program operations; raffles				
12 and crane games	PR	A	177,400	177,400
13 (jm) General program operations; bingo	PR	A	253,800	253,800
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	164,100
PROGRAM REVENUE			4,066,000	3,901,900
OTHER			(4,066,000)	(3,901,900)
TOTAL-ALL SOURCES			4,066,000	4,066,000
20.505 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			21,733,100	20,127,100
PROGRAM REVENUE			287,040,200	289,068,400
FEDERAL			(126,641,300)	(127,068,700)
OTHER			(9,336,300)	(9,152,200)
SERVICE			(151,062,600)	(152,847,500)
SEGREGATED FUNDS			51,269,400	51,269,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
	FEDERAL			(-0-)	(-0-)
	OTHER			(50,269,400)	(50,269,400)
	SERVICE			(1,000,000)	(1,000,000)
	TOTAL-ALL SOURCES			360,042,700	360,464,900
1	20.507 Board of commissioners of public lands				
2	(1) TRUST LANDS AND INVESTMENTS				
3	(h) Trust lands and investments -				
4	general program operations	PR-S	A	1,408,100	1,366,200
5	(j) Payments to American Indian				
6	tribes or bands for raised sunken				
7	logs	PR	C	-0-	-0-
8	(k) Trust lands and investments -				
9	interagency and intra-agency				
10	assistance	PR-S	A	-0-	-0-
11	(mg) Federal aid - flood control	PR-F	C	52,700	52,700
	20.507 DEPARTMENT TOTALS				
	PROGRAM REVENUE			1,460,800	1,418,900
	FEDERAL			(52,700)	(52,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,408,100)	(1,366,200)
	TOTAL ALL SOURCES			1,460,800	1,418,900
12	20.510 Elections board				
13	(1) ADMINISTRATION OF ELECTION AND CAMPAIGN LAWS				
14	(a) General program operations;				
15	general purpose revenue	GPR	B	925,400	929,200
16	(bm) Training of chief inspectors	GPR	B	45,000	-0-
17	(c) Voting system transitional				
18	assistance	GPR	B	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(g) Recount fees	PR	C	-0-	-0-
2	(h) Materials and services	PR	A	15,000	15,000
3	(i) General program operations;				
4	program revenue	PR	A	27,200	27,200
5	(j) Electronic filing software	PR	C	-0-	-0-
6	(q) Wisconsin election campaign fund	SEG	C	100,000	700,000
20.510 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			970,400	929,200
	PROGRAM REVENUE			42,200	42,200
	OTHER			(42,200)	(42,200)
	SEGREGATED FUNDS			100,000	700,000
	OTHER			(100,000)	(700,000)
	TOTAL-ALL SOURCES			1,112,600	1,671,400
7	20.512 Employment relations, department of				
8	(1) EMPLOYMENT RELATIONS				
9	(a) General program operations	GPR	A	5,857,400	5,857,400
10	(i) Services to nonstate governmental				
11	units	PR	A	179,400	179,400
12	(j) Gifts and donations	PR	C	-0-	-0-
13	(jm) Employee development and				
14	training services	PR	A	384,300	384,300
15	(k) Funds received from other state				
16	agencies	PR-S	A	16,000	16,000
17	(ka) Publications	PR-S	A	184,500	184,500
18	(km) Collective bargaining grievance				
19	arbitrations	PR-S	A	85,200	85,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(m) Federal grants and contracts	PR-F	C	-0-	-0-
2	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,857,400	5,857,400
	PROGRAM REVENUE			849,400	849,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(563,700)	(563,700)
	SERVICE			(285,700)	(285,700)
	TOTAL-ALL SOURCES			6,706,800	6,706,800
3	(2) AFFIRMATIVE ACTION COUNCIL				
4	(a) General program operations	GPR	A	-0-	-0-
5	(j) Gifts and donations	PR	C	-0-	-0-
6	(m) Federal grants and contracts	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
20.512 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			5,857,400	5,857,400
	PROGRAM REVENUE			849,400	849,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(563,700)	(563,700)
	SERVICE			(285,700)	(285,700)
	TOTAL-ALL SOURCES			6,706,800	6,706,800
7	20.515 Employee trust funds, department of				
8	(1) EMPLOYEE BENEFIT PLANS				
9	(a) Annuity supplements and				
10	payments	GPR	S	3,934,100	3,088,100
11	(c) Contingencies	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(t) Automated operating system	SEG	C	272,000	272,000
2	(u) Employee-funded reimbursement				
3	account plan	SEG	C	-0-	-0-
4	(um) Benefit administration	SEG	B	5,000	5,000
5	(ut) Health insurance data collection				
6	and analysis contracts	SEG	A	269,800	269,800
7	(v) Provision of benefits	SEG	B	1,600,000	-0-
8	(w) Administration	SEG	A	15,825,700	15,911,600

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	3,934,100	3,088,100
SEGREGATED FUNDS	17,972,500	16,458,400
OTHER	(17,972,500)	(16,458,400)
TOTAL-ALL SOURCES	21,906,600	19,546,500

9	(2) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM				
10	(a) Private employer health care				
11	coverage program; operating costs	GPR	B	1,061,100	-0-
12	(b) Grants for program administration	GPR	B	-0-	-0-
13	(g) Private employer health care				
14	coverage plan	PR	C	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,061,100	-0-
PROGRAM REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	1,061,100	-0-

20.515 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	4,995,200	3,088,100
PROGRAM REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
SEGREGATED FUNDS	17,972,500	16,458,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
OTHER			(17,972,500)	(16,458,400)
TOTAL-ALL SOURCES			22,967,700	19,546,500
1 20.521 Ethics board				
2 (1) ETHICS AND LOBBYING REGULATION				
3 (a) General program operations;				
4 general purpose revenue	GPR	A	247,300	247,300
5 (g) General program operations;				
6 program revenue	PR	A	348,300	348,300
7 (h) Gifts and grants	PR	C	-0-	-0-
8 (i) Materials and services	PR	A	15,000	15,000
20.521 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			247,300	247,300
PROGRAM REVENUE			363,300	363,300
OTHER			(363,300)	(363,300)
TOTAL-ALL SOURCES			610,600	610,600
9 20.525 Office of the governor				
10 (1) EXECUTIVE ADMINISTRATION				
11 (a) General program operations	GPR	S	3,149,000	3,149,000
12 (b) Contingent fund	GPR	S	21,700	21,700
13 (c) Membership in national				
14 associations	GPR	S	111,400	111,400
15 (d) Disability board	GPR	S	-0-	-0-
16 (f) Literacy improvement aids	GPR	A	28,000	28,000
17 (i) Gifts and grants	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kb) Assistance from the department of				
2	workforce development	PR-S	C	26,000	26,000
3	(kf) Literacy improvement aids;				
4	program revenues	PR-S	A	25,000	25,000
5	(m) Federal aid	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,310,100	3,310,100
	PROGRAM REVENUE			51,000	51,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(51,000)	(51,000)
	TOTAL-ALL SOURCES			3,361,100	3,361,100
6	(2) EXECUTIVE RESIDENCE				
7	(a) General program operations	GPR	S	195,300	195,300
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			195,300	195,300
	TOTAL-ALL SOURCES			195,300	195,300
	20.525 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			3,505,400	3,505,400
	PROGRAM REVENUE			51,000	51,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(51,000)	(51,000)
	TOTAL-ALL SOURCES			3,556,400	3,556,400
8	20.530 Electronic government, department of				
9	(1) INFORMATION TECHNOLOGY MANAGEMENT AND SERVICES				
10	(g) Gifts, grants, and bequests	PR	C	-0-	-0-
11	(ir) Relay service	PR-S	A	5,013,500	5,013,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(is) Information technology and				
2	telecommunications services;				
3	non-state entities	PR	A	12,666,600	12,666,600
4	(it) Electronic communications				
5	services; non-state entities	PR	A	-0-	-0-
6	(ja) Justice information systems	PR	A	1,653,400	1,653,400
7	(ke) Telecommunications services; state				
8	agencies; veterans services	PR-S	A	37,244,700	37,242,600
9	(kf) Electronic communications				
10	services; state agencies	PR-S	A	-0-	-0-
11	(kL) Printing, mail processing and info				
12	tech processing services to agencies	PR	A	72,602,800	72,644,800
13	(kp) Interagency assistance; justice				
14	information systems	PR-S	A	2,157,400	2,157,400
15	(kq) Justice information systems				
16	development, operation and				
17	maintenance	PR-S	A	857,500	857,500
18	(kr) Information technology				
19	development and management				
20	services	PR	A	-0-	-0-
21	(m) Federal aid	PR-F	C	-0-	-0-

20.530 DEPARTMENT TOTALS

PROGRAM REVENUE	132,195,900	132,235,800
FEDERAL	(-0-)	(-0-)
OTHER	(86,922,800)	(86,964,800)
SERVICE	(45,273,100)	(45,271,000)
TOTAL-ALL SOURCES	132,195,900	132,235,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	20.536 Investment board				
2	(1) INVESTMENT OF FUNDS				
3	(k) General program operations	PR	C	19,552,200	19,552,200
4	(ka) General program operations;				
5	environmental improvement fund	PR-S	C	-0-	-0-
	20.536 DEPARTMENT TOTALS				
	PROGRAM REVENUE			19,552,200	19,552,200
	OTHER			(19,552,200)	(19,552,200)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			19,552,200	19,552,200
6	20.540 Office of the lieutenant governor				
7	(1) EXECUTIVE COORDINATION				
8	(a) General program operations	GPR	A	563,300	563,300
9	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
10	(k) Grants from state agencies	PR-S	C	-0-	-0-
11	(m) Federal aid	PR-F	C	-0-	-0-
	20.540 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			563,300	563,300
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			563,300	563,300
12	20.547 Personnel commission				
13	(1) REVIEW OF PERSONNEL DECISIONS				
14	(a) General program operations	GPR	A	859,700	861,900
15	(h) Publications	PR	A	3,000	3,000
16	(m) Federal aid	PR-F	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
20.547 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			859,700	861,900
PROGRAM REVENUE			3,000	3,000
FEDERAL			(-0-)	(-0-)
OTHER			(3,000)	(3,000)
TOTAL-ALL SOURCES			862,700	864,900
1 20.550 Public defender board				
2 (1) LEGAL ASSISTANCE				
3 (a) Program administration	GPR	A	2,375,600	2,388,100
4 (b) Appellate representation	GPR	A	4,164,700	4,168,800
5 (c) Trial representation	GPR	A	40,239,100	40,733,700
6 (d) Private bar and investigator				
7 reimbursement	GPR	B	16,725,700	13,725,100
8 (e) Private bar and investigator				
9 payments; administration costs	GPR	A	618,600	618,600
10 (f) Transcripts, discovery and				
11 interpreters	GPR	A	1,339,100	1,339,100
12 (fb) Payments from clients;				
13 administrative costs	PR	A	134,400	134,400
14 (g) Gifts and grants	PR	C	-0-	-0-
15 (h) Contractual agreements	PR-S	A	-0-	-0-
16 (i) Tuition payments	PR	C	-0-	-0-
17 (kj) Conferences and training	PR-S	A	127,800	127,800
18 (L) Private bar and inv.				
19 reimbursement; payments for legal				
20 representation	PR	C	1,024,700	1,024,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1 (m) Federal aid	PR-F	C	-0-	-0-
20.550 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			65,462,800	62,973,400
PROGRAM REVENUE			1,286,900	1,286,900
FEDERAL			(-0-)	(-0-)
OTHER			(1,159,100)	(1,159,100)
SERVICE			(127,800)	(127,800)
TOTAL-ALL SOURCES			66,749,700	64,260,300
2 20.566 Revenue, department of				
3 (1) COLLECTION OF TAXES				
4 (a) General program operations	GPR	A	44,231,500	45,265,200
5 (g) Administration of county sales and				
6 use taxes	PR	A	3,089,900	3,089,900
7 (ga) Cigarette tax stamps	PR	A	179,100	179,100
8 (gb) Business tax registration	PR	A	1,467,200	1,467,200
9 (gd) Administration of special district				
10 taxes	PR	A	336,700	336,000
11 (ge) Administration of local professional				
12 football stadium districts	PR	A	210,900	141,000
13 (gf) Administration of resort tax	PR	A	23,900	23,900
14 (gg) Administration of local taxes	PR	A	305,900	305,900
15 (gm) Administration of tax on controlled				
16 substances dealers	PR	A	-0-	-0-
17 (h) Debt collection	PR	A	317,200	317,200
18 (ha) Administration of liquor tax	PR	A	237,000	237,000
19 (hm) Collections under contracts	PR	S	354,200	354,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(hp) Admin of endang resources;					
2	football/baseball district voluntary					
3	payments	PR	A	35,600	35,600	
4	(i) Gifts and grants	PR	C	-0-	-0-	
5	(m) Federal funds; state operations	PR-F	C	-0-	-0-	
6	(q) Recycling surcharge administration	SEG	A	231,800	231,800	
7	(qm) Administration of rental vehicle fee	SEG	A	30,400	30,400	
8	(r) Administration of dry cleaner fees	SEG	A	58,300	58,300	
9	(s) Petroleum inspection fee collection	SEG	A	148,200	148,200	
10	(u) Motor fuel tax administration	SEG	A	1,197,700	1,197,700	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			44,231,500	45,265,200	
	PROGRAM REVENUE			6,557,600	6,487,000	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(6,557,600)	(6,487,000)	
	SEGREGATED FUNDS			1,666,400	1,666,400	
	OTHER			(1,666,400)	(1,666,400)	
	TOTAL-ALL SOURCES			52,455,500	53,418,600	
11	(2) STATE AND LOCAL FINANCE					
12	(a) General program operations	GPR	A	10,777,100	10,777,100	
13	(am) Lottery and gaming credit					
14	administration	GPR	A	-0-	-0-	
15	(g) County assessment studies	PR	C	-0-	-0-	
16	(gi) Municipal finance report					
17	compliance	PR	A	40,300	40,300	
18	(h) Reassessments	PR	A	635,500	635,500	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(hi) Wisconsin property assessment				
2	manual	PR	A	68,100	68,100
3	(i) Gifts and grants	PR	C	-0-	-0-
4	(m) Federal funds; state operations	PR-F	C	-0-	-0-
5	(q) Railroad and air carrier tax				
6	administration	SEG	A	190,400	190,400
7	(r) Lottery credit administration	SEG	A	203,900	203,900
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			10,777,100	10,777,100
	PROGRAM REVENUE			743,900	743,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(743,900)	(743,900)
	SEGREGATED FUNDS			394,300	394,300
	OTHER			(394,300)	(394,300)
	TOTAL-ALL SOURCES			11,915,300	11,915,300
8	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
9	(a) General program operations	GPR	A	21,232,400	21,232,400
10	(b) Integrated tax system technology	GPR	A	5,701,000	5,701,000
11	(c) Expert professional services	GPR	B	30,000	30,000
12	(g) Services	PR	A	56,200	56,200
13	(gm) Reciprocity agreement and				
14	publications	PR	A	201,200	201,200
15	(go) Reciprocity agreement; Illinois	PR	A	-0-	-0-
16	(i) Gifts and grants	PR	C	-0-	-0-
17	(k) Internal services	PR-S	A	288,900	288,900
18	(m) Federal funds; state operations	PR-F	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2001-02	2002-03	
(3) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES				26,963,400	26,963,400	
PROGRAM REVENUE				546,300	546,300	
FEDERAL				(-0-)	(-0-)	
OTHER				(257,400)	(257,400)	
SERVICE				(288,900)	(288,900)	
TOTAL-ALL SOURCES				27,509,700	27,509,700	
1	(7)	INVESTMENT AND LOCAL IMPACT FUND				
2	(e)	Investment and local impact fund				
3		supplement	GPR	A	-0-	-0-
4	(g)	Investment and local impact fund				
5		administrative expenses	PR	A	-0-	-0-
6	(n)	Federal mining revenue				
			PR-F	C	-0-	-0-
7	(v)	Investment and local impact fund				
			SEG	C	-0-	-0-
(7) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES				-0-	-0-	
PROGRAM REVENUE				-0-	-0-	
FEDERAL				(-0-)	(-0-)	
OTHER				(-0-)	(-0-)	
SEGREGATED FUNDS				-0-	-0-	
OTHER				(-0-)	(-0-)	
TOTAL-ALL SOURCES				-0-	-0-	
8	(8)	LOTTERY				
9	(q)	General program operations				
			SEG	A	21,519,600	21,510,500
10	(r)	Retailer compensation				
			SEG	S	28,519,700	28,352,000
11	(s)	Prizes				
			SEG	S	-0-	-0-
12	(v)	Vendor fees				
			SEG	S	12,575,400	12,790,500
(8) PROGRAM TOTALS						
SEGREGATED FUNDS				62,614,700	62,653,000	
OTHER				(62,614,700)	(62,653,000)	
TOTAL-ALL SOURCES				62,614,700	62,653,000	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
20.566 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			81,972,000	83,005,700
PROGRAM REVENUE			7,847,800	7,777,200
FEDERAL			(-0-)	(-0-)
OTHER			(7,558,900)	(7,488,300)
SERVICE			(288,900)	(288,900)
SEGREGATED FUNDS			64,675,400	64,713,700
OTHER			(64,675,400)	(64,713,700)
TOTAL-ALL SOURCES			154,495,200	155,496,600
1 20.575 Secretary of state				
2 (1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
3 (g) Program fees	PR	A	699,900	700,300
4 (ka) Agency collections	PR-S	A	4,000	4,000
20.575 DEPARTMENT TOTALS				
PROGRAM REVENUE			703,900	704,300
OTHER			(699,900)	(700,300)
SERVICE			(4,000)	(4,000)
TOTAL-ALL SOURCES			703,900	704,300
5 20.585 Treasurer, state				
6 (1) CUSTODIAN OF STATE FUNDS				
7 (b) Insurance	GPR	A	-0-	-0-
8 (e) Unclaimed property; contingency				
9 appropriation	GPR	S	-0-	-0-
10 (g) Processing services	PR	A	193,900	186,900
11 (h) Training conferences	PR	C	-0-	-0-
12 (i) Gifts and grants	PR	C	-0-	-0-
13 (j) Unclaimed property	PR	C	996,600	996,600
14 (jt) Allocation - cash management	PR	A	34,700	34,700
15 (kb) General program operations	PR-S	A	542,900	542,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(km) Credit card use charges	PR-S	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			1,768,100	1,761,100
	OTHER			(1,225,200)	(1,218,200)
	SERVICE			(542,900)	(542,900)
	TOTAL-ALL SOURCES			1,768,100	1,761,100
2	(2) COLLEGE TUITION PREPAYMENT PROGRAM				
3	(a) Administrative expenses; college				
4	tuition and expenses program	GPR	A	54,400	29,100
5	(am) Administrative expenses; college				
6	savings program	GPR	A	-0-	-0-
7	(q) Pymt of qualified higher ed				
8	expenses & refunds; college tuition				
9	& exp pgm	SEG	S	-0-	-0-
10	(s) Administrative expenses; college				
11	tuition and expenses program	SEG	A	56,200	62,000
12	(t) Payment of qualified higher ed				
13	expenses & refunds; college savings				
14	program	SEG	S	-0-	-0-
15	(tm) Administrative expenses; college				
16	savings program	SEG	A	234,900	257,900
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			54,400	29,100
	SEGREGATED FUNDS			291,100	319,900
	OTHER			(291,100)	(319,900)
	TOTAL-ALL SOURCES			345,500	349,000
	20.585 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			54,400	29,100
	PROGRAM REVENUE			1,768,100	1,761,100
	OTHER			(1,225,200)	(1,218,200)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
SERVICE			(542,900)	(542,900)
SEGREGATED FUNDS			291,100	319,900
OTHER			(291,100)	(319,900)
TOTAL-ALL SOURCES			2,113,600	2,110,100

General Executive Functions
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			186,221,000	181,187,900
PROGRAM REVENUE			453,164,700	455,113,700
FEDERAL			(126,694,000)	(127,121,400)
OTHER			(127,426,600)	(127,207,300)
SERVICE			(199,044,100)	(200,785,000)
SEGREGATED FUNDS			134,308,400	133,461,400
FEDERAL			(-0-)	(-0-)
OTHER			(133,308,400)	(132,461,400)
SERVICE			(1,000,000)	(1,000,000)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			773,694,100	769,763,000

Judicial

1	20.625 Circuit courts				
2	(1) COURT OPERATIONS				
3	(a) Circuit courts	GPR	S	50,124,300	50,124,300
4	(as) Violent crime court costs	GPR	A	-0-	-0-
5	(b) Permanent reserve judges	GPR	A	-0-	-0-
6	(c) Court interpreter fees	GPR	A	238,800	595,000
7	(d) Circuit court support payments	GPR	B	18,739,600	18,739,600
8	(e) Guardian ad litem costs	GPR	A	4,738,500	4,738,500
9	(m) Federal aid	PR-F	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			73,841,200	74,197,400
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			73,841,200	74,197,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(3) CHILD CUSTODY HEARINGS AND STUDIES IN OTHER STATES				
2	(a) General program operations	GPR	S	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.625 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			73,841,200	74,197,400
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			73,841,200	74,197,400
3	20.660 Court of appeals				
4	(1) APPELLATE PROCEEDINGS				
5	(a) General program operations	GPR	S	7,372,600	7,372,600
6	(m) Federal aid	PR-F	C	-0-	-0-
	20.660 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			7,372,600	7,372,600
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			7,372,600	7,372,600
7	20.665 Judicial commission				
8	(1) JUDICIAL CONDUCT				
9	(a) General program operations	GPR	A	162,900	163,300
10	(cm) Contractual agreements	GPR	B	18,200	18,200
11	(d) General program operations;				
12	judicial council	GPR	A	35,000	35,000
13	(mm) Federal aid	PR-F	C	-0-	-0-
	20.665 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			216,100	216,500
	PROGRAM REVENUE			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
FEDERAL TOTAL-ALL SOURCES			(-0-) 216,100	(-0-) 216,500
1 20.680 Supreme court				
2 (1) SUPREME COURT PROCEEDINGS				
3 (a) General program operations	GPR	S	4,025,700	4,025,700
4 (m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,025,700	4,025,700
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			4,025,700	4,025,700
5 (2) DIRECTOR OF STATE COURTS				
6 (a) General program operations	GPR	B	5,274,600	5,277,600
7 (b) Judicial planning and research	GPR	A	-0-	-0-
8 (g) Gifts and grants	PR	C	-0-	-0-
9 (ga) Court commissioner training	PR	C	42,700	56,500
10 (h) Materials and services	PR	C	60,900	60,900
11 (i) Municipal judge training	PR	C	127,600	127,600
12 (j) Court information systems	PR	C	8,340,300	8,340,300
13 (kc) Central services	PR-S	A	182,400	182,400
14 (ke) Interagency and intra-agency				
15 automation assistance	PR-S	C	-0-	-0-
16 (m) Federal aid	PR-F	C	403,200	403,200
17 (qm) Mediation fund	SEG	C	709,100	709,100
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			5,274,600	5,277,600
PROGRAM REVENUE			9,157,100	9,170,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
	FEDERAL			(403,200)	(403,200)
	OTHER			(8,571,500)	(8,585,300)
	SERVICE			(182,400)	(182,400)
	SEGREGATED FUNDS			709,100	709,100
	OTHER			(709,100)	(709,100)
	TOTAL-ALL SOURCES			15,140,800	15,157,600
1	(3) BAR EXAMINERS AND RESPONSIBILITY				
2	(g) Board of bar examiners	PR	C	596,100	596,100
3	(h) Office of lawyer regulation	PR	C	1,733,400	1,733,400
	(3) PROGRAM TOTALS				
	PROGRAM REVENUE			2,329,500	2,329,500
	OTHER			(2,329,500)	(2,329,500)
	TOTAL-ALL SOURCES			2,329,500	2,329,500
4	(4) LAW LIBRARY				
5	(a) General program operations	GPR	A	1,837,000	1,837,000
6	(g) Library collections and services	PR	C	125,500	125,500
7	(h) Gifts and grants	PR	C	461,700	461,700
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,837,000	1,837,000
	PROGRAM REVENUE			587,200	587,200
	OTHER			(587,200)	(587,200)
	TOTAL-ALL SOURCES			2,424,200	2,424,200
	20.680 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			11,137,300	11,140,300
	PROGRAM REVENUE			12,073,800	12,087,600
	FEDERAL			(403,200)	(403,200)
	OTHER			(11,488,200)	(11,502,000)
	SERVICE			(182,400)	(182,400)
	SEGREGATED FUNDS			709,100	709,100
	OTHER			(709,100)	(709,100)
	TOTAL-ALL SOURCES			23,920,200	23,937,000
	Judicial FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUES			92,567,200	92,926,800
	PROGRAM REVENUE			12,073,800	12,087,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
FEDERAL			(403,200)	(403,200)
OTHER			(11,488,200)	(11,502,000)
SERVICE			(182,400)	(182,400)
SEGREGATED FUNDS			709,100	709,100
FEDERAL			(-0-)	(-0-)
OTHER			(709,100)	(709,100)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			105,350,100	105,723,500

Legislative

1	20.765 Legislature				
2	(1) ENACTMENT OF STATE LAWS				
3	(a) General program operations —				
4	assembly	GPR	S	21,344,000	20,934,200
5	(b) General program operations —				
6	senate	GPR	S	14,936,300	14,487,200
7	(d) Legislative documents	GPR	S	7,870,900	7,870,900
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			44,151,200	43,292,300
	TOTAL-ALL SOURCES			44,151,200	43,292,300
8	(2) SPECIAL STUDY GROUPS				
9	(a) Retirement committees	GPR	A	182,600	182,600
10	(ab) Retirement actuarial studies	GPR	B	14,200	14,200
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			196,800	196,800
	TOTAL-ALL SOURCES			196,800	196,800
11	(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
12	(a) Revisor of statutes bureau	GPR	B	737,300	737,300
13	(b) Legislative reference bureau	GPR	B	4,164,500	4,497,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(c) Legislative audit bureau	GPR	B	4,396,900	4,396,900
2	(d) Legislative fiscal bureau	GPR	B	3,263,700	3,222,600
3	(e) Legislative council	GPR	B	3,272,100	3,190,500
4	(em) Legislative technology services				
5	bureau	GPR	B	2,119,300	2,049,000
6	(f) Joint committee on legislative				
7	organization	GPR	B	-0-	-0-
8	(fa) Membership in national				
9	associations	GPR	S	159,200	159,200
10	(g) Gifts and grants to service agencies	PR	C	-0-	-0-
11	(ka) Audit bureau reimbursable audits	PR-S	A	1,468,500	1,489,500
12	(m) Federal aid	PR-F	C	-0-	-0-

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	18,113,000	18,252,700
PROGRAM REVENUE	1,468,500	1,489,500
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,468,500)	(1,489,500)
TOTAL-ALL SOURCES	19,581,500	19,742,200

20.765 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	62,461,000	61,741,800
PROGRAM REVENUE	1,468,500	1,489,500
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,468,500)	(1,489,500)
TOTAL-ALL SOURCES	63,929,500	63,231,300

Legislative

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	62,461,000	61,741,800
PROGRAM REVENUE	1,468,500	1,489,500
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,468,500)	(1,489,500)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(cn) Development zones sales tax credit	GPR	S	50,000	50,000
2	(d) Farmers' drought property tax				
3	credit	GPR	S	-0-	-0-
4	(dm) Farmland preservation credit	GPR	S	17,200,000	17,800,000
5	(dn) Farmland tax relief credit	GPR	S	-0-	-0-
6	(ep) Cigarette and tobacco product tax				
7	refunds	GPR	S	12,200,000	12,900,000
8	(f) Earned income tax credit	GPR	S	12,255,500	12,500,000
9	(ka) Farmland tax relief credit	PR	C	-0-	-0-
10	(kf) Earned income tax credit;				
11	temporary assistance for needy				
12	families	PR-S	A	51,244,500	52,200,000
13	(q) Farmland tax relief credit	SEG	S	15,000,000	15,000,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			133,659,500	133,304,000
	PROGRAM REVENUE			51,244,500	52,200,000
	OTHER			(-0-)	(-0-)
	SERVICE			(51,244,500)	(52,200,000)
	SEGREGATED FUNDS			15,000,000	15,000,000
	OTHER			(15,000,000)	(15,000,000)
	TOTAL-ALL SOURCES			199,904,000	200,504,000
14	(3) STATE PROPERTY TAX CREDITS				
15	(b) School levy tax credit	GPR	S	469,305,000	469,305,000
16	(q) Lottery and gaming credit	SEG	S	101,009,900	98,707,400
17	(r) Lottery and gaming credit				
18	certification	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(s) Lottery and gaming credit; late				
2	applications	SEG	S	150,000	150,000
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			469,305,000	469,305,000
	SEGREGATED FUNDS			101,159,900	98,857,400
	OTHER			(101,159,900)	(98,857,400)
	TOTAL-ALL SOURCES			570,464,900	568,162,400
3	(4) COUNTY AND LOCAL TAXES				
4	(g) County taxes	PR	C	-0-	-0-
5	(gb) Special district taxes	PR	C	-0-	-0-
6	(gd) Premier resort area tax	PR	C	-0-	-0-
7	(ge) Local professional football stadium				
8	district taxes	PR	C	-0-	-0-
9	(gg) Local taxes	PR	C	-0-	-0-
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10	(5) PAYMENTS IN LIEU OF TAXES				
11	(a) Payments for municipal services	GPR	A	21,781,000	21,998,800
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			21,781,000	21,998,800
	TOTAL-ALL SOURCES			21,781,000	21,998,800
	20.835 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			1,720,569,100	1,731,306,100
	PROGRAM REVENUE			51,244,500	52,200,000
	OTHER			(-0-)	(-0-)
	SERVICE			(51,244,500)	(52,200,000)
	SEGREGATED FUNDS			116,159,900	113,857,400
	OTHER			(116,159,900)	(113,857,400)
	TOTAL-ALL SOURCES			1,887,973,500	1,897,363,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1 20.855 Miscellaneous appropriations				
2 (1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
3 (a) Obligation on operating notes	GPR	S	15,300,000	13,200,000
4 (b) Operating note expenses	GPR	S	110,000	110,000
5 (bm) Payment of cancelled drafts	GPR	S	1,100,000	1,100,000
6 (c) Interest payments to program				
7 revenue accounts	GPR	S	-0-	-0-
8 (d) Interest payments to segregated				
9 funds	GPR	S	-0-	-0-
10 (dm) Interest reimbursements to federal				
11 government	GPR	S	-0-	-0-
12 (e) Interest on prorated local				
13 government payments	GPR	S	-0-	-0-
14 (gm) Payment of cancelled drafts;				
15 program revenues	PR	S	-0-	-0-
16 (q) Redemption of operating notes	SEG	S	-0-	-0-
17 (r) Interest payments to general fund	SEG	S	-0-	-0-
18 (rm) Payment of cancelled drafts;				
19 segregated revenues	SEG	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			16,510,000	14,410,000
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			16,510,000	14,410,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(3) CAPITOL RENOVATION EXPENSES				
2	(a) Capitol offices relocation	GPR	S	4,418,400	1,103,300
3	(b) Capitol restoration and relocation				
4	planning	GPR	B	-0-	-0-
5	(c) Historically significant furnishings	GPR	B	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,418,400	1,103,300
	TOTAL-ALL SOURCES			4,418,400	1,103,300
6	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
7	(a) Interest on overpayment of taxes	GPR	S	3,500,000	3,500,000
8	(am) Great Lakes protection fund				
9	contribution	GPR	C	-0-	-0-
10	(b) Election campaign payments	GPR	S	325,000	325,000
11	(c) Minnesota income tax reciprocity	GPR	S	50,000,000	53,000,000
12	(ca) Minnesota income tax reciprocity				
13	benchmark	GPR	A	-0-	-0-
14	(cm) Illinois income tax reciprocity	GPR	S	11,750,000	12,500,000
15	(cn) Illinois income tax reciprocity				
16	benchmark	GPR	A	-0-	-0-
17	(co) Illinois income tax reciprocity, 1998				
18	and 1999	GPR	A	-0-	-0-
19	(e) Transfer to conservation fund; land				
20	acquisition reimbursement	GPR	S	236,800	232,600
21	(f) Supplemental title fee matching	GPR	S	11,000,000	11,100,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(fm) Transfer to the transportation fund;					
2	hub facility exemptions	GPR	S	-0-	-0-	
3	(q) Terminal tax distribution	SEG	S	1,130,000	1,283,300	
4	(r) Petroleum allowance	SEG	S	600,000	600,000	
5	(rc) Transfer to general fund	SEG	A	450,000,000	-0-	
6	(rh) Annual transfer from permanent					
7	endowment fund to general fund	SEG	S	-0-	-0-	
8	(rp) Transfer to general fund; 2001-02					
9	fiscal year	SEG	A	155,526,000	-0-	
10	(rv) Transfer to general fund; 2002-03					
11	fiscal year	SEG	A	-0-	157,602,800	
12	(s) Transfer to conservation fund;					
13	motorboat formula	SEG	S	10,756,200	11,285,200	
14	(t) Transfer to conservation fund;					
15	snowmobile formula	SEG	S	4,497,700	4,881,700	
16	(u) Transfer to conservation fund;					
17	all-terrain vehicle formula	SEG	S	954,300	1,108,700	
	(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			76,811,800	80,657,600	
	SEGREGATED FUNDS			623,464,200	176,761,700	
	OTHER			(623,464,200)	(176,761,700)	
	TOTAL-ALL SOURCES			700,276,000	257,419,300	
18	(5) STATE HOUSING AUTHORITY RESERVE FUND					
19	(a) Enhancement of credit of authority					
20	debt	GPR	A	-0-	-0-	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03		
(5) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES			-0-	-0-		
TOTAL-ALL SOURCES			-0-	-0-		
1	(6)	MISCELLANEOUS RECEIPTS				
2	(g)	Gifts and grants	PR	C	-0-	-0-
3	(h)	Vehicle and aircraft receipts	PR	A	-0-	-0-
4	(i)	Miscellaneous program revenue	PR	A	-0-	-0-
5	(j)	Custody accounts	PR	C	-0-	-0-
6	(k)	Aids to individuals and				
7		organizations	PR-S	C	-0-	-0-
8	(ka)	Local assistance	PR-S	C	-0-	-0-
9	(m)	Federal aid	PR-F	C	-0-	-0-
10	(pz)	Indirect cost reimbursements	PR-F	C	-0-	-0-
(6) PROGRAM TOTALS						
PROGRAM REVENUE			-0-	-0-		
FEDERAL			(-0-)	(-0-)		
OTHER			(-0-)	(-0-)		
SERVICE			(-0-)	(-0-)		
TOTAL-ALL SOURCES			-0-	-0-		
11	(7)	DEBT COLLECTIONS				
12	(j)	Delinquent support and				
13		maintenance payments	PR	C	-0-	-0-
(7) PROGRAM TOTALS						
PROGRAM REVENUE			-0-	-0-		
OTHER			(-0-)	(-0-)		
TOTAL-ALL SOURCES			-0-	-0-		
14	(8)	MARQUETTE UNIVERSITY				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(a) Dental clinic and educ facility;				
2	principal repayment, interest &				
3	rebates	GPR	S	112,000	764,200
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			112,000	764,200
	TOTAL-ALL SOURCES			112,000	764,200
4	(9) STATE CAPITOL RENOVATION AND RESTORATION				
5	(a) South wing renovation and				
6	restoration	GPR	C	-0-	-0-
	(9) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.855 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			97,852,200	96,935,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			623,464,200	176,761,700
	OTHER			(623,464,200)	(176,761,700)
	TOTAL-ALL SOURCES			721,316,400	273,696,800
7	20.865 Program supplements				
8	(1) EMPLOYEE COMPENSATION AND SUPPORT				
9	(a) Judgments and legal expenses	GPR	S	50,000	50,000
10	(c) Compensation and related				
11	adjustments	GPR	S	-0-	-0-
12	(cc) Compensation and related				
13	adjustments	GPR	A	12,963,700	12,963,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ci) Nonrepresented university system				
2	faculty and academic pay				
3	adjustments	GPR	S	-0-	-0-
4	(cj) Pay adjustments for certain				
5	university employees	GPR	A	-0-	-0-
6	(d) Employer fringe benefit costs	GPR	S	12,400,300	12,400,300
7	(e) Additional biweekly payroll	GPR	A	-0-	-0-
8	(em) Financial and procurement services	GPR	A	172,200	453,000
9	(fm) Risk management	GPR	A	-0-	-0-
10	(fn) Physically handicapped				
11	supplements	GPR	A	6,900	6,900
12	(g) Judgments and legal expenses;				
13	program revenues	PR	S	-0-	-0-
14	(i) Compensation and related				
15	adjustments; program revenues	PR	S	-0-	-0-
16	(ic) Nonrepresented university system				
17	faculty and academic pay				
18	adjustments	PR	S	-0-	-0-
19	(id) Compensation and related				
20	adjustments; nonfederal program				
21	revenues	PR	S	-0-	-0-
22	(j) Employer fringe benefit costs;				
23	program revenues	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(jm) Additional biweekly payroll;				
2	nonfederal program revenues	PR	S	-0-	-0-
3	(js) Financial and procurement				
4	services; program revenues	PR	S	-0-	-0-
5	(kr) Risk management; program				
6	revenues	PR-S	S	-0-	-0-
7	(Ln) Physically handicapped				
8	supplements; program revenues	PR	S	-0-	-0-
9	(m) Additional biweekly payroll; federal				
10	program revenues	PR-F	S	-0-	-0-
11	(mb) Compensation and related				
12	adjustments; federal program				
13	revenues	PR-F	S	-0-	-0-
14	(q) Judgments and legal expenses;				
15	segregated revenues	SEG	S	-0-	-0-
16	(s) Compensation and related				
17	adjustments; segregated revenues	SEG	S	-0-	-0-
18	(sb) Compensation and related				
19	adjustments; nonfederal segregated				
20	revenues	SEG	S	-0-	-0-
21	(si) Nonrepresented university system				
22	faculty and academic pay				
23	adjustments	SEG	S	-0-	-0-
24	(t) Employer fringe benefit costs;				
25	segregated revenues	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(tm) Additional biweekly payroll;					
2	nonfederal segregated revenues	SEG	S	-0-	-0-	
3	(ts) Financial and procurement					
4	services; segregated revenues	SEG	S	-0-	-0-	
5	(ur) Risk management; segregated					
6	revenues	SEG	S	-0-	-0-	
7	(vn) Physically handicapped					
8	supplements; segregated revenues	SEG	S	-0-	-0-	
9	(x) Additional biweekly payroll; federal					
10	segregated revenues	SEG-F	S	-0-	-0-	
11	(xb) Compensation and related					
12	adjustments; federal segregated					
13	revenues	SEG-F	S	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			25,593,100	25,873,900	
	PROGRAM REVENUE			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	SERVICE			(-0-)	(-0-)	
	SEGREGATED FUNDS			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			25,593,100	25,873,900	
14	(2) STATE PROGRAMS AND FACILITIES					
15	(a) Private facility rental increases	GPR	A	1,219,100	1,895,000	
16	(ag) State-owned office rent supplement	GPR	A	2,083,700	2,895,400	
17	(am) Space management and child care	GPR	A	6,874,000	6,532,300	
18	(d) State deposit fund	GPR	S	-0-	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(e) Maintenance of capitol and				
2	executive residence	GPR	A	6,242,700	6,342,700
3	(eb) Executive residence furnishings				
4	replacement	GPR	C	25,000	25,000
5	(em) Groundwater survey and analysis	GPR	A	231,200	231,200
6	(g) Private facility rental increases;				
7	program revenues	PR	S	-0-	-0-
8	(gg) State-owned office rent				
9	supplement; program revenues	PR	S	-0-	-0-
10	(gm) Space management and child care;				
11	program revenues	PR	S	-0-	-0-
12	(j) State deposit fund; program				
13	revenues	PR	S	-0-	-0-
14	(L) Data processing and				
15	telecommunications study; program				
16	revenues	PR-S	S	-0-	-0-
17	(q) Private facility rental increases;				
18	segregated revenues	SEG	S	-0-	-0-
19	(qg) State-owned office rent				
20	supplement; segregated revenues	SEG	S	-0-	-0-
21	(qm) Space management and child care;				
22	segregated revenues	SEG	S	-0-	-0-
23	(t) State deposit fund; segregated				
24	revenues	SEG	S	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			16,675,700	17,921,600
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			16,675,700	17,921,600
1 (3) TAXES AND SPECIAL CHARGES				
2 (a) Property taxes	GPR	S	-0-	-0-
3 (g) Property taxes; program revenues	PR	S	-0-	-0-
4 (i) Payments for municipal services;				
5 program revenues	PR	S	-0-	-0-
6 (q) Property taxes; segregated				
7 revenues	SEG	S	-0-	-0-
8 (s) Payments for municipal services;				
9 segregated revenues	SEG	S	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
10 (4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
11 (a) General purpose revenue funds				
12 general program supplementation	GPR	B	2,228,500	1,052,200
13 (g) Program revenue funds general				
14 program supplementation	PR	S	670,800	650,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(gm) Wisconsin advanced				
2	telecommunications foundation				
3	funds supplementation	PR	C	-0-	-0-
4	(k) Public assistance programs				
5	supplementation	PR-S	C	-0-	-0-
6	(m) Federal funds general program				
7	supplementation	PR-F	C	-0-	-0-
8	(u) Segregated funds general program				
9	supplementation	SEG	S	8,327,500	4,175,000
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,228,500	1,052,200
	PROGRAM REVENUE			670,800	650,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(670,800)	(650,800)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			8,327,500	4,175,000
	OTHER			(8,327,500)	(4,175,000)
	TOTAL-ALL SOURCES			11,226,800	5,878,000
10	(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REV.-SERVICE APPROPRIATIONS				
11	(g) Supplementation of program				
12	revenue and program rev.-service				
13	appropriations	PR	S	-0-	-0-
(8) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
20.865 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			44,497,300	44,847,700
	PROGRAM REVENUE			670,800	650,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(670,800)	(650,800)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			8,327,500	4,175,000
	FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
OTHER			(8,327,500)	(4,175,000)
TOTAL-ALL SOURCES			53,495,600	49,673,500
1 20.866 Public debt				
2 (1) BOND SECURITY AND REDEMPTION FUND				
3 (u) Principal repayment and interest	SEG	S	-0-	-0-
20.866 DEPARTMENT TOTALS				
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
4 20.867 Building commission				
5 (1) STATE OFFICE BUILDINGS				
6 (a) Principal repayment and interest;				
7 housing of state agencies	GPR	S	-0-	-0-
8 (b) Principal repayment and interest;				
9 capitol and executive residence	GPR	S	3,797,200	3,754,100
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			3,797,200	3,754,100
TOTAL-ALL SOURCES			3,797,200	3,754,100
10 (2) ALL STATE-OWNED FACILITIES				
11 (b) Asbestos removal	GPR	A	-0-	-0-
12 (c) Hazardous materials removal	GPR	A	-0-	-0-
13 (f) Facilities preventive maintenance	GPR	A	-0-	-0-
14 (q) Building trust fund	SEG	C	-0-	-0-
15 (r) Planning and design	SEG	C	-0-	-0-
16 (u) Aids for buildings	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(v) Building program funding				
2	contingency	SEG	C	-0-	-0-
3	(w) Building program funding	SEG	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4	(3) STATE BUILDING PROGRAM				
5	(a) Principal repayment and interest	GPR	S	27,757,700	42,055,300
6	(b) Principal repayment and interest	GPR	S	121,900	413,900
7	(bm) Principal repayment, interest, and				
8	rebates; HR academy, inc.	GPR	S	-0-	-0-
9	(bp) Principal repayment, interest and				
10	rebates	GPR	S	6,000	40,800
11	(br) Principal repayment, interest and				
12	rebates	GPR	S	51,900	86,200
13	(bt) Principal repayment, interest, and				
14	rebates; discovery place museum	GPR	S	-0-	-0-
15	(c) Lease rental payments	GPR	S	-0-	-0-
16	(d) Interest rebates on obligation				
17	proceeds; general fund	GPR	S	-0-	-0-
18	(e) Principal repayment, interest and				
19	rebates; parking ramp	GPR	S	-0-	-0-
20	(g) Principal repayment, interest and				
21	rebates; program revenues	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(h) Principal repayment, interest and					
2	rebates	PR	S	-0-	-0-	
3	(i) Principal repayment, interest and					
4	rebates; capital equipment	PR	S	-0-	-0-	
5	(k) Interest rebates on obligation					
6	proceeds; program revenues	PR S	C	-0-	-0-	
7	(q) Principal repayment and interest;					
8	segregated revenues	SEG	S	-0-	-0-	
9	(r) Interest rebates on obligation					
10	proceeds; conservation fund	SEG	S	-0-	-0-	
11	(s) Interest rebates on obligation					
12	proceeds; transportation fund	SEG	S	-0-	-0-	
13	(t) Interest rebates on obligation					
14	proceeds; veterans trust fund	SEC	S	-0-	-0-	
15	(w) Bonding services	SEG	S	1,024,200	1,024,200	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			27,937,500	42,596,200	
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	SERVICE			(-0-)	(-0-)	
	SEGREGATED FUNDS			1,024,200	1,024,200	
	OTHER			(1,024,200)	(1,024,200)	
	TOTAL-ALL SOURCES			28,961,700	43,620,400	
16	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS					
17	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-	
18	(r) Interest on veterans obligations	SEG	C	-0-	-0-	
	(4) PROGRAM TOTALS					
	SEGREGATED FUNDS			-0-	-0-	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
1 (5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				
2 (g) Financial consulting services	PR	C	-0-	-0-
(5) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
3 (6) CASH BUILDING PROJECTS FUND				
4 (a) General fund transfer	GPR	S	-0-	-0-
5 (q) Payment of cash in lieu of				
6 borrowing	SEC	S	-0-	-0-
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.867 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			31,734,700	46,350,300
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			1,024,200	1,024,200
OTHER			(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES			32,758,900	47,374,500
7 20.875 Budget stabilization fund				
8 (1) TRANSFERS TO FUND				
9 (a) General fund transfer	GPR	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1 (2) TRANSFERS FROM FUND				
2 (q) Budget stabilization fund transfer	SEG	A	-0-	-0-
(2) PROGRAM TOTALS				
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.875 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
General Appropriations FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			1,894,653,300	1,919,439,200
PROGRAM REVENUE			51,915,300	52,850,800
FEDERAL			(-0-)	(-0-)
OTHER			(670,800)	(650,800)
SERVICE			(51,244,500)	(52,200,000)
SEGREGATED FUNDS			748,975,800	295,818,300
FEDERAL			(-0-)	(-0-)
OTHER			(748,975,800)	(295,818,300)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,695,544,400	2,268,108,300
STATE TOTAL			23,274,167,500	23,378,214,500
GENERAL PURPOSE REVENUES			11,560,746,200	11,730,056,600
PROGRAM REVENUE			7,783,743,100	7,925,187,400
FEDERAL			(4,766,889,000)	(4,843,682,800)
OTHER			(2,290,769,300)	(2,351,136,400)
SERVICE			(726,084,800)	(730,368,200)
SEGREGATED FUNDS			3,929,678,200	3,722,970,500
FEDERAL			(716,680,000)	(745,123,600)
OTHER			(2,979,478,500)	(2,740,259,600)
SERVICE			(160,654,400)	(165,381,100)
LOCAL			(72,865,300)	(72,206,200)

3

4 ***b1461/3.6* SECTION 397b.** 20.115 (1) (g) of the statutes is amended to read:

5 20.115 (1) (g) *Related services.* The amounts in the schedule for the conduct of

6 services related to food and trade regulation, including special and overtime meat

1 inspection services under s. 97.42 (3), and investigative and audit services under ss.
2 93.06 (6) (b), ~~100.06 (1g) (e)~~ and 100.07 (1), but excluding services financed under
3 pars. (gf) and (h). Except as provided in pars. (gf) and (h), all moneys received from
4 authorized service fees related to food and trade regulation shall be credited to this
5 appropriation.

6 ***b1461/3.6* SECTION 398.** 20.115 (1) (gf) of the statutes is amended to read:
7 20.115 (1) (gf) *Fruit and vegetable inspection.* All moneys received for the
8 inspection of fruits and vegetables under ss. 93.06 (1m), and 93.09 (10) ~~and 100.03~~
9 ~~(3) (a) 1.~~ to carry out the purposes for which those moneys are received.

10 ***b1461/3.6* SECTION 400.** 20.115 (1) (gm) of the statutes is amended to read:
11 20.115 (1) (gm) *Dairy ~~and vegetable security and trade practices~~ regulation.*
12 The amounts in the schedule for the regulation of ~~vegetable procurement under s.~~
13 ~~100.03,~~ of dairy plant financial condition under s. 100.06 and of dairy trade practices
14 under s. 100.201. All moneys received under ss. 100.03 (3) (a) 2. and 3., 100.06 (9)
15 ~~and s.~~ 100.201 (6) shall be credited to this appropriation.

16 ***-0454/3.1* SECTION 402.** 20.115 (1) (jb) of the statutes is amended to read:
17 20.115 (1) (jb) *Consumer protection, information, and education.* The amounts
18 in the schedule for consumer protection and consumer information and education.
19 All moneys received under s. 100.261 (3) (b) shall be credited to this appropriation
20 account, subject to the limit under s. 100.261 (3) (c).

21 ***b1461/3.7* SECTION 403.** 20.115 (1) (jm) of the statutes is repealed.

22 ***b2206/1.3* SECTION 403g.** 20.115 (1) (k) of the statutes is created to read:
23 20.115 (1) (k) *Payments to ethanol producers.* The amounts in the schedule for
24 payments to ethanol producers under s. 93.75. All moneys transferred from the
25 appropriation account under s. 20.505 (8) (hm) 2m. shall be credited to this

1 appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered
2 balance on June 30 of each year shall revert to the appropriation account under s.
3 20.505 (8) (hm). No funds may be encumbered under this paragraph after June 30,
4 2006.

5 ***b1461/3.7* SECTION 404.** 20.115 (1) (q) of the statutes is created to read:

6 20.115 (1) (q) *Dairy, grain, and vegetable security.* From the agricultural
7 producer security fund, the amounts in the schedule to administer dairy, grain, and
8 vegetable producer security programs under ch. 126.

9 ***b1461/3.7* SECTION 405.** 20.115 (1) (v) of the statutes is created to read:

10 20.115 (1) (v) *Agricultural producer security; bonds.* From the agricultural
11 producer security fund, a sum sufficient to acquire the surety bonds required under
12 ss. 126.06 and 126.07.

13 ***b1461/3.7* SECTION 406.** 20.115 (1) (w) of the statutes is created to read:

14 20.115 (1) (w) *Agricultural producer security; payments.* From the agricultural
15 producer security fund, a sum sufficient to make default claim payments authorized
16 under s. 126.72 (1).

17 ***b1461/3.7* SECTION 407.** 20.115 (1) (wb) of the statutes is created to read:

18 20.115 (1) (wb) *Agricultural producer security; bond proceeds.* From the
19 agricultural producer security fund, all moneys received under s. 126.72 (2) and (3)
20 to be used to make default claim payments under s. 126.71 (1).

21 ***-0399/1.1* SECTION 408.** 20.115 (2) (g) of the statutes is amended to read:

22 20.115 (2) (g) *Related services.* ~~The amounts in the schedule~~ All moneys
23 received from fees related to animal health services, including fees under s. 95.60 (8),
24 for the conduct of those services related to service fees. All moneys received from such
25 service fees as are authorized by law shall be credited to this appropriation.

1 *~~0394/3.1~~* SECTION 409. 20.115 (2) (gb) of the statutes is repealed.

2 *~~0401/1.1~~* SECTION 411. 20.115 (2) (i) of the statutes is repealed.

3 *~~b0551/3.1~~* SECTION 412b. 20.115 (2) (j) of the statutes is amended to read:
4 20.115 (2) (j) *Dog licenses, rabies control, and related services.* The amounts
5 in the schedule All moneys received under ss. 95.21 (9) (c), 173.27, 173.40, and 174.09
6 (1), to provide dog license tags and forms under s. 174.07 (2), to perform other
7 program responsibilities under ch. 174, to administer the rabies control program
8 under s. 95.21, to help administer the rabies control media campaign, and to carry
9 out humane activities under s. 93.07 (11) and ch. 173. ~~All moneys received under ss.~~
10 ~~95.21 (9) (c), 173.27 and 174.09 (1) shall be credited to this appropriation.~~

11 *~~0394/3.2~~* SECTION 413. 20.115 (2) (k) of the statutes is repealed.

12 *~~0394/3.3~~* SECTION 414. 20.115 (3) (c) of the statutes is repealed.

13 *~~0396/2.1~~* SECTION 415. 20.115 (3) (d) of the statutes is renumbered 20.115
14 (1) (d).

15 *~~0394/3.4~~* SECTION 416. 20.115 (3) (ga) of the statutes is repealed.

16 *~~0394/3.5~~* SECTION 420. 20.115 (4) (i) of the statutes is repealed.

17 *~~b1366/1.2~~* SECTION 421h. 20.115 (4) (q) of the statutes is created to read:
18 20.115 (4) (q) *Grants for agriculture in the classroom program.* From the
19 agricultural management fund, the amounts in the schedule for grants for the
20 agriculture in the classroom program under s. 93.32.

21 *~~0398/2.1~~* SECTION 422. 20.115 (7) (d) of the statutes is amended to read:

22 20.115 (7) (d) *Drainage board grants.* The amounts in the schedule for grants
23 to drainage boards under s. 88.15. No moneys may be encumbered from this
24 appropriation after June 30, 2004 2006.

25 *~~0394/3.6~~* SECTION 423. 20.115 (7) (gb) of the statutes is repealed.

1 ***b0293/2.1* SECTION 423g.** 20.115 (7) (i) of the statutes is created to read:

2 20.115 (7) (i) *Drainage district Internet site.* The amounts in the schedule for
3 creating and maintaining the Internet site for drainage district engineering projects
4 under s. 88.15 (2m). All moneys received from fees under s. 88.15 (2m) shall be
5 credited to this appropriation account.

6 ***-0394/3.7* SECTION 424.** 20.115 (7) (q) of the statutes is repealed.

7 ***b0482/2.1* SECTION 424m.** 20.115 (7) (qb) of the statutes is repealed.

8 ***-0394/3.8* SECTION 425.** 20.115 (7) (qc) of the statutes is amended to read:

9 20.115 (7) (qc) *Plant protection; conservation fund.* From the conservation
10 fund, the amounts in the schedule for plant protection, including nursery regulation,
11 gypsy moth control, and control of other plant pests.

12 ***b2221/3.38* SECTION 425c.** 20.115 (7) (qc) of the statutes, as affected by 2001
13 Wisconsin Act (this act), section 425, is amended to read:

14 20.115 (7) (qc) *Plant protection; ~~conservation~~ forestry fund.* From the
15 ~~conservation~~ forestry fund, the amounts in the schedule for plant protection,
16 including nursery regulation, gypsy moth control, and control of other plant pests.

17 ***b0294/2.1* SECTION 426p.** 20.115 (7) (rm) of the statutes is created to read:

18 20.115 (7) (rm) *Pest management for schools.* From the agrichemical
19 management fund, the amounts in schedule for the pest management for schools
20 program under s. 94.715.

21 ***-0394/3.9* SECTION 427.** 20.115 (7) (s) of the statutes is repealed.

22 ***-0394/3.10* SECTION 428.** 20.115 (7) (t) of the statutes is repealed.

23 ***-0394/3.11* SECTION 429.** 20.115 (7) (u) of the statutes is repealed.

24 ***-0394/3.12* SECTION 430.** 20.115 (8) (g) of the statutes is amended to read:

1 20.115 (8) (g) *Gifts and grants.* ~~Except as provided in subs. (2) (gb), (3) (ga), (4)~~
2 ~~(i) and (7) (gb), all~~ All moneys received from gifts and grants to carry out the purposes
3 for which made.

4 *~~0394/3.13~~* SECTION 431. 20.115 (8) (ga) of the statutes is repealed.

5 *~~0394/3.14~~* SECTION 433. 20.115 (8) (ha) of the statutes is amended to read:

6 20.115 (8) (ha) *General laboratory related services.* All moneys received from
7 ~~service fees, other than from state agencies,~~ for the performance of general
8 laboratory services under s. 93.06 and other laws under which the department
9 performs testing services. ~~The department may not transfer money from any~~
10 ~~appropriation under this section to this appropriation and all moneys received as~~
11 ~~payment for milk standards used to calibrate or verify milk component testing~~
12 ~~instruments to carry out the purposes for which those moneys are received.~~

13 *~~b0768/4.2~~* SECTION 434m. 20.115 (8) (jm) of the statutes is created to read:

14 20.115 (8) (jm) *Telephone solicitation regulation.* All moneys received from
15 telephone solicitor registration and registration renewal fees paid under the rules
16 promulgated under s. 100.52 (3) (a) for establishing and maintaining the
17 nonsolicitation directory under s. 100.52 (2).

18 *~~0394/3.15~~* SECTION 436. 20.115 (8) (kL) of the statutes is amended to read:

19 20.115 (8) (kL) *Central services.* All moneys received from the department for
20 program-specific services that are performed centrally, except moneys received
21 under par. (km) ~~or (kp)~~, for the purpose of performing those services.

22 *~~0394/3.16~~* SECTION 437. 20.115 (8) (kp) of the statutes is repealed.

23 *~~0394/3.17~~* SECTION 438. 20.115 (8) (ks) of the statutes is amended to read:

1 20.115 (8) (ks) *State contractual services*. All moneys received from other state
2 agencies for the costs of the services performed ~~under contracts with~~ for those state
3 agencies, to provide those services.

4 ***b2161/1.2* SECTION 438m.** 20.143 (1) (c) of the statutes is amended to read:

5 20.143 (1) (c) *Wisconsin development fund; grants, loans, reimbursements, and*
6 *assistance*. Biennially, the amounts in the schedule for grants under ss. 560.145,
7 560.16, 560.175, and 560.26; for grants and loans under ss. 560.62, 560.63, and
8 560.66; for loans under s. 560.147; for reimbursements under s. 560.167; for
9 providing assistance under s. 560.06; for the costs specified in s. 560.607; for the loan
10 under 1999 Wisconsin Act 9, section 9110 (4); ~~and~~ for the grants under 1995
11 Wisconsin Act 27, section 9116 (7gg), 1995 Wisconsin Act 119, section 2 (1), 1997
12 Wisconsin Act 27, section 9110 (6g), ~~and~~ 1999 Wisconsin Act 9, section 9110 (5), and
13 2001 Wisconsin Act ... (this act), section 9110 (10e); and for providing up to \$100,000
14 annually for the continued development of a manufacturing and advanced
15 technology training center in Racine. Of the amounts in the schedule, \$50,000 shall
16 be allocated in each of fiscal years 1997–98 and 1998–99 for providing the assistance
17 under s. 560.06 (1). Notwithstanding s. 560.607, of the amounts in the schedule,
18 \$125,000 shall be allocated in each of 4 consecutive fiscal years, beginning with fiscal
19 year 1998–99, for grants and loans under s. 560.62 (1) (a). Of the amounts in the
20 schedule, \$500,000 shall be allocated in fiscal year 2001–02 for an economic
21 development project for the Menominee tribe.

22 ***-0641/1.1* SECTION 439.** 20.143 (1) (fg) of the statutes is amended to read:

23 20.143 (1) (fg) *Community-based economic development programs*. The
24 amounts in the schedule for grants under ss. 560.037 and 560.14 and for the grants