

2001 DRAFTING REQUEST

Bill

Received: 09/21/2000

Received By: kenneda

Wantcd: As time permits

Identical to LRB:

For: Administration-Budget (608) 266-2288

By/Representing: Fossum

This file may be shown to any legislator: NO

Drafter: kenneda

May Contact:

Alt. Drafters:

Subject: Health - long-term care

Extra Copies: ISR

Pre Topic:

DOA:.....Fossum -

Topic:

Change BOALTC annual appropriation to continuing

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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FE Sent For:

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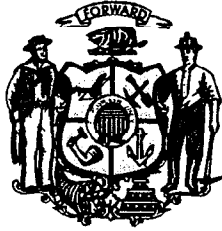
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1/?	kenneda	11 hmk 9/22/00 1/1 jld 9/22	1/9 10/25	8/14 9/25			

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STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin

TOMMY G. THOMPSON
GOVERNOR
GEORGE LIGHTBOURN
SECRETARY



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TTY (608) 267-9629

Date: September 15, 2000

To: Steve Miller, Director
Legislative Reference Bureau

From: Gretchen A. Fossum *SAF*
State Budget Office

Subject: Drafting Instructions for the 2001-03 Budget Bill

I have attached the drafting instructions for the following items to be included in the 2001-03 budget bill:

1. A request from the Child Abuse Neglect Prevention Board for appropriation consolidation/repeal and a request related to revenues received from the sale of the Celebrate Children license plate.
2. A request by the Board on Aging and Long-Term Care to change an appropriation from annual to continuing.

If you have any questions, please contact me at 266-2288.

Statutory Change Request

The Board on Aging and Long-Term Care (BOALTC) proposes the following change to Chapter 20 of the Wisconsin Statutes relating to appropriations for this agency.

20.432 Board on aging and long-term care. There is appropriated to the board on aging and long-term care for the following program:

(1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED.

... ^{other} ~~Contracts with state agencies. The amounts in the schedule for activities of the board on aging and long-term care under s. 16.009. All moneys received by the board on aging and long-term care from contracts with state agencies shall be credited to this appropriation, to carry out the purposes for which they are made and received.~~ ^{for services} ~~for the performance of those services.~~

This change is proposed for the purpose of facilitating effective transfer of funds to BOALTC from other agencies of state government. Several small grants are received on a regular basis under the terms of contracts with such agencies. In accord with the current statutory requirement, any additional funds must be appropriated as required by §16.515 before being made available for use.

On average over the past five years, BOALTC has submitted three §16.515 requests each year. The requests have ranged from \$12,000 to \$95,000. No matter how small the request, each requires significant time and human resources to generate the necessary forms to comply with the §16.515 requirements. Adoption of this proposed change will allow for review and oversight of funds transfers by the Department of Administration. Any new position authority will still require legislative review under §16.505.



(SOON - In edit 9/22)
State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-0491/1

DAK...
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DOA:.....Fossum – Change BOALTC annual appropriation to continuing
FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

Do Not Gen

1 AN ACT ...; relating to: the budget

Analysis by the Legislative Reference Bureau

✓ HEALTH AND HUMAN SERVICES

✓ OTHER HEALTH AND HUMAN SERVICES

Under current law, the program revenue appropriation that concerns moneys received by the board on aging and long-term care (BOALTC) from contracts with other state agencies is an annual, sum certain appropriation, expendable only for the fiscal year for which the appropriation is made and only up to a specified dollar amount.

✓ This bill changes the program revenue annual sum certain appropriation of BOALTC for moneys received from contracts with other state agencies to a continuing appropriation that is expendable in the amounts received from the other state agencies and does not lapse.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 20.432 (1) (k) of the statutes is amended to read:

1 20.432 (1) (k) *Contracts with other state agencies.* ~~The amounts in the schedule~~
2 ~~for activities of the board on aging and long-term care under s. 16.009.~~ All moneys
3 received by the board on aging and long-term care from contracts with other state
4 agencies shall be credited to this appropriation, for the purposes for which they are
5 received.

*delete
space*

History: 1981 c. 20, 391; 1985 a. 29; 1987 a. 27; 1995 a. 27; 1999 a. 9.

✓ **NOTE:** This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6

(END)



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