

2001 DRAFTING REQUEST

Bill

Received: **01/09/2001**

Received By: **champra**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Currier**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Alt. Drafters:

Subject: **State Finance - miscellaneous
Employ Pub - miscellaneous**

Extra Copies:

Pre Topic:

DOA:.....Currier -

Topic:

Pay and fringe benefit supplemental appropriations

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 01/09/2001	hhagen 01/09/2001	jfrantze 01/09/2001	_____	lrb_docadmin 01/10/2001		State
/2	champra 02/13/2001	hhagen 02/13/2001	rschluet 02/14/2001	_____	lrb_docadmin 02/14/2001		State

FE Sent For:

<END>

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/1	champra 01/09/2001	hhagen 01/09/2001 <i>12 hagen 1/13/01</i>	jfrantze 01/09/2001 <i>[Signature]</i> 2-13-1	<i>[Signature]</i> 2-13-1	lrb_docadmin 01/10/2001		State

FE Sent For:

<END>

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1?	champra	11 kmh 1/9/01	Jb 1/9	Jb/cmk 1/9			

FE Sent For:

<END>



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

TOMMY G. THOMPSON
GOVERNOR

GEORGE LIGHTBOURN
SECRETARY

Office of the Secretary
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1741
Fax (608) 267-3842
TTY (608) 267-9629

Date: January 6, 2001

To: Steve Miller, LRB

From: Dawn Currier, Department of Administration
266-8777

Subject: Create and repeal appropriations in s. 20.865, *Program Supplements*

1. Under s. 20.865 (1) of the statutes, create supplemental appropriations that are similar to those created in the 1999-01 biennial budget for *Pay rate or range reassignments*. The appropriations are intended to supplement agencies for the costs of health insurance premiums for calendar year 2001 and for delayed pay adjustments in 2000-01 that were dictated either by collective bargaining or the class and compensation plan approved by JCOER. Following standard convention, the GPR supplement should be sum certain with amounts in the schedule while the other funding sources would be sum sufficient with zero in the schedule.
2. Effective June 30, 2001, repeal the following appropriations under s. 20.865 of the statutes:
 - ✓ s. 20.865(1)(cb) *Pay rate or range reassignments*
 - ✓ s. 20.865(1)(ib) *Pay rate or range reassignments*
 - ✓ s. 20.865(1)(e) *Additional biweekly payroll*
 - ✓ s. 20.865(1)(jm) *Additional biweekly payroll; nonfederal program revenues*
 - ✓ s. 20.865(1)(m) *Additional biweekly payroll; federal program revenues*
 - ✓ s. 20.865(1)(tm) *Additional biweekly payroll; nonfederal segregated revenues*
 - ✓ s. 20.865(1)(x) *Additional biweekly payroll, federal segregated revenues*

Please contact me, if you have any questions. Thanks.

Champagne, Rick

From: Currier, Dawn
Sent: Tuesday, January 09, 2001 9:29 AM
To: Champagne, Rick
Subject: 865 appropriations

Rick,

I just spoke to Dan on the 865 appropriations. Here goes:

- We can leave the biweekly appropriations in place.
- We still want to create the separate appropriation, but with the following change. Dan believes we can park the prior period health insurance in 865(1)(d). So, we will use the new appropriation(s) to park FY01 delayed adjustments (salary and variable fringe) only. The language of the new appropriations should be similar to those created for pay range or range reassignments.
- We still want to repeal the two pay range or range reassignment appropriations.

Rick, I am also working on putting together some drafting instructions related to the health insurance issues we have previously discussed (changing the employer contribution formula and changing the GIB's authority to affect the materiality of benefits and premium levels). I will have something to you today.

Please let me know if you have any additional questions. Thanks for your assistance.

Dawn

-----Original Message-----

From: Champagne, Rick
Sent: Tuesday, January 09, 2001 8:09 AM
To: Currier, Dawn
Subject:

Good morning, Dawn:

Just checking in to see if I should begin working on the request that you sent over this weekend. I assume I still need at the very least to repeal the two pay rate or range reassignment supplements (20.865 (1) (cb) (ib)). What about the additional biweekly payroll and the appropriations mentioned in Item 1. of your memo? Talk to you soon.

Rick

*for adjustments
after 7/2/2000,
for period ending
on June 30, 2001.*



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-1894/1

RAC:.....
hmb

JOHN

DOA:.....Currier - Pay and fringe benefit supplemental appropriations
FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

1 AN ACT ^{do not go} ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

This bill creates supplemental appropriations to state agencies for the increased cost of compensation and fringe benefits, other than health insurance benefits, resulting from pay adjustments with an effective date after July 2, 2000, for the period ending on June 30, 2001.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 20.865 (1) ^X(cb) of the statutes is repealed.

3 SECTION 2. 20.865 (1) (cc) of the statutes is created to read:

4 20.865 (1) (cc) *Compensation and related adjustments.* The amounts in the
5 schedule to supplement the appropriations to state agencies for the increased cost

1 of compensation and fringe benefits, other than health insurance benefits, resulting
2 from pay adjustments with an effective date after July 2, 2000, for the period ending
3 on June 30, 2001.

→ Note: Bud

4 SECTION 3. 20.865 (1) (cc) of the statutes, as created by this 2001 Wisconsin Act
5 (this act), is repealed.

6 SECTION 4. 20.865 (1) (ib) of the statutes is repealed.

→ Note: Bud

7 SECTION 5. 20.865 (1) (id) of the statutes is created to read:

8 20.865 (1) (id) *Compensation and related adjustments; nonfederal program*
9 *revenues.* From the appropriate program revenue and program revenue-service
10 accounts, a sum sufficient to supplement the appropriations to state agencies for the
11 increased cost of compensation and fringe benefits, other than health insurance
12 benefits, resulting from pay adjustments with an effective date after July 2, 2000,
13 for the period ending on June 30, 2001.

→ Note: Bud

14 SECTION 6. 20.865 (1) (id) of the statutes, as created by this 2001 Wisconsin Act
15 (this act), is repealed.

→ Note: Bud

16 SECTION 7. 20.865 (1) (mb) of the statutes is created to read:

17 20.865 (1) (mb) *Compensation and related adjustments; federal program*
18 *revenues.* From the appropriate federal program revenue accounts, a sum sufficient
19 to supplement the appropriations to state agencies for the increased cost of
20 compensation and fringe benefits, other than health insurance benefits, resulting
21 from pay adjustments with an effective date after July 2, 2000, for the period ending
22 on June 30, 2001.

→ Note: Bud

23 SECTION 8. 20.865 (1) (mb) of the statutes, as created by this 2001 Wisconsin
24 Act (this act), is repealed.

→ Note: Bud

25 SECTION 9. 20.865 (1) (sb) of the statutes is created to read:

Champagne, Rick

From: Caucutt, Dan
Sent: Tuesday, February 13, 2001 9:23 AM
To: Kuesel, Jeffery
Cc: Champagne, Rick; Currier, Dawn; Dykman, Peter
Subject: RE: LRB-1894 (Sum certain compensation supplements)

-----Original Message-----

From: Kuesel, Jeffery
Sent: Monday, February 12, 2001 8:12 PM
To: Caucutt, Dan
Cc: Champagne, Rick; Currier, Dawn; Dykman, Peter
Subject: LRB-1894 (Sum certain compensation supplements)

Jeff:

Dan,

Thanks for the clarification on the above draft. If I understand the purpose, I would suggest amending each of the new appropriation paragraphs as follows "...for the increased cost *incurred during the 2001-03 fiscal biennium* of compensation and fringe benefits...". Also, at the end of each paragraph, I would delete "for the period ending on June 30, 2001" and substitute "and before July 1, 2001". This would clarify that the supplements are to be paid prospectively rather than retroactively, based upon costs that originated between 7/2/00 and 6/30/01. **This proposed change is fine. Needless to say, the increased cost incurred during 2001-03 is a continuing cost as it involves salaries.**

Also, if you actually intend to fully reimburse for every dollar of these costs, this is contrary to s. 20.865 (intro.), stats., which provides, in essence, that the agencies receive only what they need. It would seem that some exception would be warranted there. **Correct. Agencies must always demonstrate need in the accounting system for any pay or fringe supplements, including these. With the GPR cuts coming next biennium there is zero doubt in my mind that any agency will be able to demonstrate need. The amount in the schedule for the delayed adjustments constitutes a "maximum" which they may request based on demonstrated need; since the costs involved were approved by JOCER in the C&C plan, reimbursing "every dollar" would be consistent with the intro language, provided need was demonstrated. I see no need for any exceptions.**

Finally, since there are sum sufficient supplements under s. 20.865 (1) (c), (i) and (s), stats. from which the same costs may be paid, subject to s.20.923 (intro.) and 20.928 (1), stats., it would seem that you would want to except from the current supplements any costs that would be payable from the new supplements. Is this correct? (To avoid double drafting, possibly the new paragraphs could be amended to provide something like "Any costs reimbursable under this paragraph are not subject to reimbursement under par. [c] [i] [s]."). **While theoretically a concern, in a practical sense there could not be a double reimbursement, since the methodology we prescribe to demonstrate need requires a strict accounting for existing allotment authority, supplemental maximum amounts and projected costs. If you feed the language is needed, you can add it. However, again, given the size of the compensation reserve in 01-03 no one will need worry about DOA or LFB allowing more supplements that are justified.**

*Jeffery Kuesel
Managing Attorney
Wisconsin Legislative Reference Bureau
P.O. Box 2037
Madison WI 53701-2037
(608)266-6778
jeffery.kuesel@legis.state.wi.us*



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-1894A 2

RAC:hmh:jf

stay
RMK

Today

DOA:.....Currier - Pay and fringe benefit supplemental appropriations

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

Do not gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

This bill creates supplemental appropriations to state agencies for the increased cost of compensation and fringe benefits, other than health insurance benefits, resulting from pay adjustments with an effective date after July 2, 2000, for the period ending on June 30, 2001. and before July 1

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 20.865 (1) (cb) of the statutes is repealed.

3 SECTION 2. 20.865 (1) (cc) of the statutes is created to read:

4 20.865 (1) (cc) *Compensation and related adjustments.* The amounts in the
5 schedule to supplement the appropriations to state agencies for the increased cost

1 of compensation and fringe benefits, other than health insurance benefits, resulting
 2 from pay adjustments with an effective date after July 2, 2000, ~~for the period ending~~
 3 ~~on June 30, 2001.~~ and before July 1

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

4 SECTION 3. 20.865 (1) (cc) of the statutes, as created by 2001 Wisconsin Act
 5 (this act), is repealed.

6 SECTION 4. 20.865 (1) (ib) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7 SECTION 5. 20.865 (1) (id) of the statutes is created to read:

8 20.865 (1) (id) *Compensation and related adjustments; nonfederal program*
 9 *revenues.* From the appropriate program revenue and program revenue-service
 10 accounts, a sum sufficient to supplement the appropriations to state agencies for the
 11 increased cost of compensation and fringe benefits, other than health insurance
 12 benefits, resulting from pay adjustments with an effective date after July 2, 2000,
 13 ~~for the period ending on June 30, 2001.~~ and before July 1

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 SECTION 6. 20.865 (1) (id) of the statutes, as created by 2001 Wisconsin Act
 15 (this act), is repealed.

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16 SECTION 7. 20.865 (1) (mb) of the statutes is created to read:

17 20.865 (1) (mb) *Compensation and related adjustments; federal program*
 18 *revenues.* From the appropriate federal program revenue accounts, a sum sufficient
 19 to supplement the appropriations to state agencies for the increased cost of
 20 compensation and fringe benefits, other than health insurance benefits, resulting

INCURRED during the 2001-03 fiscal year

BUDGET

1 from pay adjustments with an effective date after July 2, 2000, for the period ending
2 on June 30, 2001. and before July 1

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 SECTION 8. 20.865 (1) (mb) of the statutes, as created by 2001 Wisconsin Act
4 (this act), is repealed.

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5 SECTION 9. 20.865 (1) (sb) of the statutes is created to read:

6 20.865 (1) (sb) *Compensation and related adjustments; nonfederal segregated*
7 *revenues.* From the appropriate segregated funds derived from nonfederal
8 segregated revenues, a sum sufficient to supplement the appropriations to state
9 agencies for the increased cost of compensation and fringe benefits, other than health
10 insurance benefits, resulting from pay adjustments with an effective date after July
11 2, 2000, for the period ending on June 30, 2001. and before July 1

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12 SECTION 10. 20.865 (1) (sb) of the statutes, as created by 2001 Wisconsin Act
13 (this act), is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 SECTION 11. 20.865 (1) (xb) of the statutes is created to read:

15 20.865 (1) (xb) *Compensation and related adjustments; federal segregated*
16 *revenues.* From the appropriate segregated funds derived from federal segregated
17 revenues, a sum sufficient to supplement the appropriations to state agencies for the
18 increased cost of compensation and fringe benefits, other than health insurance
19 benefits, resulting from pay adjustments with an effective date after July 2, 2000,
20 for the period ending on June 30, 2001. and before July 1

INCURRED during FY 2001-03
Fiscal premium



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-1894/2

RAC:hmh.rs

DOA:.....Currier – Pay and fringe benefit supplemental appropriations
FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

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4 20.865 (1) (cc) *Compensation and related adjustments.* The amounts in the
5 schedule to supplement the appropriations to state agencies for the increased cost

1 incurred during the 2001–03 fiscal biennium of compensation and fringe benefits,
2 other than health insurance benefits, resulting from pay adjustments with an
3 effective date after July 2, 2000, and before July 1, 2001.

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5 (this act), is repealed.

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10 accounts, a sum sufficient to supplement the appropriations to state agencies for the
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12 fringe benefits, other than health insurance benefits, resulting from pay
13 adjustments with an effective date after July 2, 2000, and before July 1, 2001.

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17 20.865 (1) (mb) *Compensation and related adjustments; federal program*
18 *revenues.* From the appropriate federal program revenue accounts, a sum sufficient
19 to supplement the appropriations to state agencies for the increased cost incurred
20 during the 2001–03 fiscal biennium of compensation and fringe benefits, other than

1 health insurance benefits, resulting from pay adjustments with an effective date
2 after July 2, 2000, and before July 1, 2001.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 **SECTION 8.** 20.865 (1) (mb) of the statutes, as created by 2001 Wisconsin Act
4 (this act), is repealed.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 **SECTION 9.** 20.865 (1) (sb) of the statutes is created to read:

6 20.865 (1) (sb) *Compensation and related adjustments; nonfederal segregated*
7 *revenues.* From the appropriate segregated funds derived from nonfederal
8 segregated revenues, a sum sufficient to supplement the appropriations to state
9 agencies for the increased cost incurred during the 2001–03 fiscal biennium of
10 compensation and fringe benefits, other than health insurance benefits, resulting
11 from pay adjustments with an effective date after July 2, 2000, and before July 1,
12 2001.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13 **SECTION 10.** 20.865 (1) (sb) of the statutes, as created by 2001 Wisconsin Act
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16 20.865 (1) (xb) *Compensation and related adjustments; federal segregated*
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18 revenues, a sum sufficient to supplement the appropriations to state agencies for the
19 increased cost incurred during the 2001–03 fiscal biennium of compensation and

1 fringe benefits, other than health insurance benefits, resulting from pay
2 adjustments with an effective date after July 2, 2000, and before July 1, 2001.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 **SECTION 12.** 20.865 (1) (xb) of the statutes, as created by 2001 Wisconsin Act
4 (this act), is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 **SECTION 9459. Effective dates; other.**

6 (1) SUPPLEMENTAL APPROPRIATIONS. The repeal of section 20.865 (1) (cc), (id),
7 (mb), (sb), and (xb) of the statutes takes effect on June 30, 2003.

8 (END)