

SENATE BILL 55

1 Clinics Authority, the Fox River Navigational System Authority, or the Bradley
2 Center Sports and Entertainment Corporation, the contracting agency, the
3 University of Wisconsin Hospitals and Clinics Authority, the Fox River Navigational
4 System Authority, or the Bradley Center Sports and Entertainment Corporation
5 shall:

6 *~~1335/7.27~~* **SECTION 305.** 16.765 (7) (d) of the statutes is amended to read:

7 16.765 (7) (d) Direct the violating party to take immediate steps to prevent
8 further violations of this section and to report its corrective action to the contracting
9 agency, the University of Wisconsin Hospitals and Clinics Authority, the Fox River
10 Navigational System Authority, or the Bradley center sports and entertainment
11 corporation.

12 *~~1335/7.28~~* **SECTION 306.** 16.765 (8) of the statutes is amended to read:

13 16.765 (8) If further violations of this section are committed during the term
14 of the contract, the contracting agency, the Fox River Navigational System Authority,
15 or the Bradley Center Sports and Entertainment Corporation may permit the
16 violating party to complete the contract, after complying with this section, but
17 thereafter the contracting agency, the Fox River Navigational System Authority, or
18 the Bradley Center Sports and Entertainment Corporation shall request the
19 department to place the name of the party on the ineligible list for state contracts,
20 or the contracting agency, the Fox River Navigational System Authority, or the
21 Bradley Center Sports and Entertainment Corporation may terminate the contract
22 without liability for the uncompleted portion or any materials or services purchased
23 or paid for by the contracting party for use in completing the contract.

24 *~~1857/5.44~~* **SECTION 307.** 16.78 of the statutes is amended to read:

SENATE BILL 55**SECTION 307**

1 **16.78 Purchases from ~~division of information technology services~~**
2 **department of electronic government.** (1) Every executive branch agency other
3 ~~than the board of regents of the University of Wisconsin system and an agency~~
4 ~~making purchases under s. 16.74 shall purchase all computer~~ make all purchases of
5 materials, supplies, equipment, and contractual services relating to information
6 technology or telecommunications from the ~~division of information technology~~
7 ~~services in the department of administration~~ electronic government, unless the
8 ~~division~~ department of electronic government requires the agency to purchase the
9 materials, supplies, equipment, or contractual services pursuant to a master
10 contract established under s. 22.05 (2) (h), or grants written authorization to the
11 agency to procure the materials, supplies, equipment, or contractual services under
12 s. 16.75 (1) or (2m), to purchase the materials, supplies, equipment, or contractual
13 services from another agency or to provide the materials, supplies, equipment, or
14 contractual services to itself. ~~The board of regents of the University of Wisconsin~~
15 ~~System may purchase computer services from the division of information technology~~
16 ~~services.~~

17 (2) Sections 16.705 to 16.767 and 16.77 (1) do not apply to the purchase of
18 ~~computer~~ materials, supplies, equipment, or contractual services by any agency from
19 ~~the division of information technology services~~ department of electronic government
20 under sub. (1).

21 *~~1857/5.45~~* **SECTION 308.** 16.80 of the statutes is renumbered 22.19.

22 *~~1840/1.1~~* **SECTION 309.** 16.836 of the statutes is repealed.

23 *~~1335/7.29~~* **SECTION 310.** 16.838 (1) (b) of the statutes is amended to read:

24 16.838 (1) (b) “Authority” means a body created under ch. 231, 232, 233, 234,
25 or ~~235~~ 237.

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***NOTE: This is reconciled s. 16.838 (1) (b). This SECTION has been affected by drafts with the following LRB numbers: -1335 and -1462.

1 ***-1555/2.3*** SECTION 311. 16.84 (14) of the statutes is amended to read:

2 16.84 (14) Provide interagency mail delivery service for agencies, as defined
3 in s. 16.70 (1). The department may charge agencies for this service. Any moneys
4 collected shall be credited to the appropriation account under s. 20.505 (1) ~~(ka)~~ (kb).

5 ***-1335/7.30*** SECTION 312. 16.845 (1) of the statutes is amended to read:

6 16.845 (1) RULE; PENALTY. Except as elsewhere expressly prohibited, the
7 managing authority of any facility owned by the state or by the University of
8 Wisconsin Hospitals and Clinics Authority or leased from the state by the Fox River
9 Navigational System Authority may permit its use for free discussion of public
10 questions, or for civic, social, recreational or athletic activities. No such use shall be
11 permitted if it would unduly burden the managing authority or interfere with the
12 prime use of such facility. The applicant for use shall be liable to the state ~~or~~, to the
13 Fox River Navigational System Authority, or to the University of Wisconsin
14 Hospitals and Clinics Authority for any injury done to its property, for any expense
15 arising out of any such use and for such sum as the managing authority may charge
16 for such use. All such sums payable to the state shall be paid into the general fund
17 and credited to the appropriation account for the operation of the facility used. The
18 managing authority may permit such use notwithstanding the fact that a reasonable
19 admission fee may be charged to the public. Whoever does or attempts to do an act
20 for which a permit is required under this section without first obtaining the permit
21 may be fined not more than \$100 or imprisoned not more than 30 days or both. This
22 subsection applies only to those facilities for which a procedure for obtaining a permit
23 has been established by the managing authority.

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SECTION 313

1 *~~1553/2.2~~* SECTION 313. 16.847 (1) (a) of the statutes is repealed.

2 *~~1553/2.3~~* SECTION 314. 16.847 (2) to (7) of the statutes are repealed.

3 *~~1553/2.4~~* SECTION 315. 16.847 (8) (a) of the statutes is renumbered 16.847
4 (8) and amended to read:

5 16.847 (8) REPAYMENT AGREEMENTS. ~~As a condition of receiving a loan under sub.~~
6 ~~(6), an agency shall enter into an agreement to repay the loan from utility expenses~~
7 ~~saved by the energy efficiency project. The agreement shall specify the annual~~
8 ~~repayment amount and the appropriation to which the loan shall be repaid.~~
9 ~~Annually, the~~ The department may annually transfer the ~~specified repayment~~
10 ~~amount from an appropriation described in the agreement to the same account in~~
11 repayments under agreements to obtain loans from the energy efficiency fund from
12 which the loan was made under s. 16.847 (6), 1999 stats., from the appropriations
13 specified in the agreements to the general fund. The amount of each annual
14 repayment shall equal the amount of annual savings in utility expenses realized as
15 a result of the energy efficiency project that was funded by a loan. The department
16 shall determine the amount of annual savings in utility expenses saved realized as
17 a result of an energy efficiency project.

18 *~~1553/2.5~~* SECTION 316. 16.847 (8) (b) of the statutes is repealed.

19 *~~1553/2.6~~* SECTION 317. 16.847 (9) of the statutes is repealed.

20 *~~1553/2.7~~* SECTION 318. 16.85 (1) of the statutes is amended to read:

21 16.85 (1) To take charge of and supervise all engineering or architectural
22 services or construction work as defined in s. 16.87 performed by, or for, the state, or
23 any department, board, institution, commission or officer thereof, including
24 nonprofit-sharing corporations organized for the purpose of assisting the state in the
25 construction and acquisition of new buildings or improvements and additions to

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1 existing buildings as contemplated under ss. 13.488, 36.09 and 36.11, except the
2 engineering, architectural and construction work of the department of
3 transportation, the engineering service performed by the department of commerce,
4 department of revenue, public service commission, department of health and family
5 services and other departments, boards and commissions when the service is not
6 related to the maintenance, and construction and planning of the physical properties
7 of the state, ~~and energy efficiency projects of the energy efficiency program under s.~~
8 ~~16.847.~~ The department shall adopt the architectural and engineering design
9 proposed by the state fair park board for any project to be constructed for the board,
10 if the design and specifications conform to applicable laws, rules, codes and
11 regulations. The department shall not authorize construction work for any state
12 office facility in the city of Madison after May 11, 1990, unless the department first
13 provides suitable space for a day care center primarily for use by children of state
14 employees.

15 *~~1335/7.31~~* **SECTION 319.** 16.85 (2) of the statutes is amended to read:

16 16.85 (2) To furnish engineering, architectural, project management and other
17 building construction services whenever requisitions therefor are presented to the
18 department by any agency. The department may deposit moneys received from the
19 provision of these services in the account under s. 20.505 (1) (kc) or in the general
20 fund as general purpose revenue — earned. In this subsection, “agency” means an
21 office, department, independent agency, institution of higher education, association,
22 society or other body in state government created or authorized to be created by the
23 constitution or any law, which is entitled to expend moneys appropriated by law,
24 including the legislature and the courts, but not including an authority created in
25 ch. 231, 233 ~~or~~, 234, or 237.

SENATE BILL 55**SECTION 320**

1 *~~1549/1.1~~* **SECTION 320.** 16.85 (15) of the statutes is amended to read:

2 16.85 (15) Provide or contract for the provision of professional engineering,
3 architectural, project management and other building construction services on
4 behalf of school districts for the installation or maintenance of electrical and
5 computer network wiring. The department shall assess fees for services provided
6 under this subsection ~~and shall credit all revenues received to the appropriation~~
7 ~~account under s. 20.505 (1) (im).~~

8 *~~1335/7.32~~* **SECTION 321.** 16.85 (16) of the statutes is created to read:

9 16.85 (16) To review and approve the design and specifications of any
10 rehabilitation or repair project of the Fox River Navigational System Authority on
11 state-owned land, to approve the decision to proceed with the project, and to
12 periodically review the progress of the project during construction to assure
13 compliance with the approved design and specifications.

14 *~~1335/7.33~~* **SECTION 322.** 16.865 (8) of the statutes is amended to read:

15 16.865 (8) Annually in each fiscal year, allocate as a charge to each agency a
16 proportionate share of the estimated costs attributable to programs administered by
17 the agency to be paid from the appropriation under s. 20.505 (2) (k). The department
18 may charge premiums to agencies to finance costs under this subsection and pay the
19 costs from the appropriation on an actual basis. The department shall deposit all
20 collections under this subsection in the appropriation account under s. 20.505 (2) (k).
21 Costs assessed under this subsection may include judgments, investigative and
22 adjustment fees, data processing and staff support costs, program administration
23 costs, litigation costs and the cost of insurance contracts under sub. (5). In this
24 subsection, “agency” means an office, department, independent agency, institution
25 of higher education, association, society or other body in state government created

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1 or authorized to be created by the constitution or any law, which is entitled to expend
2 moneys appropriated by law, including the legislature and the courts, but not
3 including an authority created in ch. 231, 232, 233, 234, or ~~235~~ 237.

****NOTE: This is reconciled s. 16.865 (8). This SECTION has been affected by drafts
with the following LRB numbers: -1335 and -1462.

4 ***-1695/4.1* SECTION 323.** 16.956 of the statutes is created to read:

5 **16.956 Stray voltage and electrical wiring assistance.** (1) From the
6 appropriation under s. 20.505 (1) (q), the department shall award grants to operators
7 of dairy, beef, or swine farms for the purpose of eliminating potential stray voltage
8 concerns and sources and replacing electrical wiring. A farm operator is not eligible
9 to receive a grant under this subsection unless the public utility that provides electric
10 service to the farm has conducted tests to determine the sources of stray voltage on
11 the farm.

12 (2) The department shall promulgate rules establishing criteria and
13 procedures for awarding grants under sub. (1), including procedures for assuring
14 that any work is completed in accordance with acceptable practices.

15 ***-1552/5.12* SECTION 324.** 16.957 (2) (a) (intro.) of the statutes is amended to
16 read:

17 16.957 (2) (a) *Low-income programs.* (intro.) After holding a hearing,
18 establish programs to be administered by the department for awarding grants from
19 the appropriation under s. 20.505 (10) ~~(3)~~ (r) to provide low-income assistance. In
20 each fiscal year, the amount awarded under this paragraph shall be sufficient to
21 ensure that an amount equal to 47% of the sum of the following is spent for
22 weatherization and other energy conservation services:

23 ***-1552/5.13* SECTION 325.** 16.957 (2) (b) 1. of the statutes is amended to read:

SENATE BILL 55**SECTION 325**

1 16.957 (2) (b) 1. Subject to subd. 2., after holding a hearing, establish programs
2 for awarding grants from the appropriation under s. 20.505 ~~(10)~~ (3) (s) for each of the
3 following:

4 a. Proposals for providing energy conservation or efficiency services. In
5 awarding grants under this subd. 1. a., the department shall give priority to
6 proposals directed at the sectors of energy conservation or efficiency markets that
7 are least competitive and at promoting environmental protection, electric system
8 reliability, or rural economic development. In each fiscal year, 1.75% of the
9 appropriation under s. 20.505 ~~(10)~~ (3) (s) shall be awarded in grants for research and
10 development proposals regarding the environmental impacts of the electric industry.

11 b. Proposals for encouraging the development or use of customer applications
12 of renewable resources, including educating customers or members about renewable
13 resources or encouraging uses of renewable resources by customers or members or
14 encouraging research technology transfers. In each fiscal year, the department shall
15 ensure that 4.5% of the appropriation under s. 20.505 ~~(10)~~ (3) (s) is awarded in grants
16 under this subd. 1. b.

17 *~~2358/4.2~~* *~~1880/3.2~~* **SECTION 326.** 16.963 of the statutes is created to read:

18 **16.963 Education evaluation and accountability. (1) DEFINITION.** In this
19 section, “board” means the board on education evaluation and accountability.

20 **(2) DUTIES.** The board shall do all of the following:

21 (a) Appoint an executive director outside the classified service to serve at its
22 pleasure.

23 (b) Administer the pupil assessment program under s. 118.30 and develop a
24 standardized reading test for use under s. 121.02 (1) (r).

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1 (c) Arrange for an evaluation of the student achievement guarantee program
2 under s. 118.43 (7).

3 (d) Administer the school performance and educational program review
4 program under s. 115.38.

5 **(3) POWERS.** The board may conduct a longitudinal study of the Milwaukee
6 parental choice program under s. 119.23 if the board receives sufficient funds from
7 private sources to do so. If the board conducts a study, it shall report the results to
8 the legislature under s. 13.172 (2) and to the governor.

9 ***-0796/1.1* SECTION 327.** 16.964 (1) of the statutes is renumbered 16.964 (1g).

10 ***-0796/1.2* SECTION 328.** 16.964 (2) of the statutes is amended to read:

11 16.964 (2) All persons in charge of law enforcement agencies and other criminal
12 and juvenile justice system agencies shall supply the office with the information
13 described in sub. ~~(1)~~ (1g) (g) on the basis of the forms or instructions or both to be
14 supplied by the office under sub. ~~(1)~~ (1g) (g).

15 ***-0796/1.3* SECTION 329.** 16.964 (6) (a) of the statutes is renumbered 16.964
16 (1d) and amended to read:

17 16.964 (1d) In this subsection ~~section~~ section, “tribe” means a federally recognized
18 American Indian tribe or band in this state.

19 ***-1552/5.14* SECTION 330.** 16.964 (6) (b) of the statutes is amended to read:

20 16.964 (6) (b) From the appropriation under s. 20.505 (6) ~~(ks)~~ (kq), the office
21 shall provide grants to tribes to fund tribal law enforcement operations. To be
22 eligible for a grant under this subsection, a tribe must submit an application for a
23 grant to the office that includes a proposed plan for expenditure of the grant moneys.
24 The office shall review any application and plan submitted to determine whether
25 that application and plan meet the criteria established under par. (c). The office shall

SENATE BILL 55**SECTION 330**

1 review the use of grant money provided under this subsection to ensure that the
2 money is used according to the approved plan.

***NOTE: This is reconciled s. 16.964 (6) (b). This SECTION has been affected by
drafts with the following LRB numbers: LRB-0796/P4 and -1552/3.

3 ***-0796/1.4* SECTION 331.** 16.964 (7) of the statutes is repealed and recreated
4 to read:

5 16.964 (7) (a) From the appropriation under s. 20.505 (6) (kq), the office of
6 justice assistance shall provide grants for cooperative county-tribal law enforcement
7 services to counties that have one or more federally recognized American Indian
8 reservations within or partially within their boundaries or that border on one or
9 more federally recognized American Indian reservations. In order to receive aid
10 under this subsection, a county must enter into an agreement in accordance with s.
11 59.54 (12) with an Indian tribe that is located in or borders on the county, to establish
12 a cooperative county-tribal law enforcement program. The office shall consider a
13 request for aid under this subsection from any county that meets the eligibility
14 criteria established under this paragraph and that submits to the office a proposal
15 for expenditure of grant moneys.

16 (b) The office may require that a county include the following in its proposal
17 for aid under this subsection:

18 1. A description of any cooperative county-tribal law enforcement program or
19 law enforcement service for which the county requests funding.

20 2. A description of the population and geographic area that the county proposes
21 to serve.

22 3. The county's need for funding under this subsection and the amount of
23 funding requested.

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1 4. Identification of the county governmental unit that shall administer any aid
2 received under this subsection and a description of how that governmental unit shall
3 disburse any aid received under this subsection.

4 5. Any information, other than that in subds. 1. to 4., that is required by the
5 office or considered relevant by the county submitting the application.

6 (c) The office shall develop criteria and procedures for use in administering this
7 subsection. Notwithstanding s. 227.10 (1), the criteria and procedures need not be
8 promulgated as rules under ch. 227.

9 ***-1634/P6.16*** SECTION 332. 16.965 (2) of the statutes is amended to read:

10 16.965 (2) From the ~~appropriation~~ appropriations under s. ~~ss.~~ 20.505 (1) (cm)
11 and (if), the department may provide grants to local governmental units to be used
12 to finance the cost of planning activities, including contracting for planning
13 consultant services, public planning sessions and other planning outreach and
14 educational activities, or for the purchase of computerized planning data, planning
15 software or the hardware required to utilize that data or software. The department
16 shall require any local governmental unit that receives a grant under this section to
17 finance a percentage of the cost of the product or service to be funded by the grant
18 from the resources of the local governmental unit. The department shall determine
19 the percentage of the cost to be funded by a local governmental unit based on the
20 number of applications for grants and the availability of funding to finance grants
21 for the fiscal year in which grants are to be provided. A local governmental unit that
22 desires to receive a grant under this subsection shall file an application with the
23 department. The application shall contain a complete statement of the expenditures
24 proposed to be made for the purposes of the grant. No local governmental unit is
25 eligible to receive a grant under this subsection unless the local governmental unit

SENATE BILL 55**SECTION 332**

1 agrees to utilize the grant to finance planning for all of the purposes specified in s.
2 ~~66.0295~~ 66.1001(2).

3 ***-1634/P6.17* SECTION 333.** 16.965 (3) of the statutes, as affected by 1999
4 Wisconsin Act 9, section 110p, is repealed and recreated to read:

5 16.965 (3) Prior to awarding a grant to a local governmental unit under sub.
6 (2), the department shall forward a statement of the expenditures proposed to be
7 made under the grant to the Wisconsin land council for its recommendation
8 concerning approval.

9 ***-1634/P6.18* SECTION 334.** 16.965 (5) of the statutes, as affected by 1999
10 Wisconsin Act 9, section 110t, is repealed and recreated to read:

11 16.965 (5) The department may promulgate rules specifying the methodology
12 whereby precedence will be accorded to applications in awarding grants under sub.
13 (2).

14 ***-1832/4.1* SECTION 335.** 16.9651 (1) of the statutes is renumbered 16.9651
15 (1) (intro.) and amended to read:

16 16.9651 (1) (intro.) In this section, ~~“local:~~

17 (b) “Local governmental unit” means a county, city, village, town or regional
18 planning commission, or metropolitan planning organization, as defined in s. 85.243
19 (1) (c).

20 ***-1832/4.2* SECTION 336.** 16.9651 (1) (a) of the statutes is created to read:

21 16.9651 (1) (a) “Highway corridor” means the area up to 10 miles on either side
22 of a state trunk highway that is identified in a transportation planning process by
23 the department of transportation to need additional capacity for vehicular traffic or
24 to have possible safety or operational problems resulting from pressure for
25 development adjacent to the highway.

SENATE BILL 55**SECTION 337**

1 ***-1832/4.3*** **SECTION 337.** 16.9651 (2) of the statutes is renumbered 16.9651
2 (2) (intro.) and amended to read:

3 16.9651 (2) (intro.) From the appropriation under s. 20.505 (1) (z), the
4 department may provide grants to local governmental units to be used ~~to~~ for any of
5 the following:

6 (a) To finance the cost of planning activities related to the transportation
7 element, as described in s. ~~66.0295~~ 66.1001 (2) (c), of a comprehensive plan, as
8 defined in s. ~~66.0295~~ 66.1001 (1) (a), including contracting for planning consultant
9 services, public planning sessions, and other planning outreach and educational
10 activities, or for the purchase of computerized planning data, planning software, or
11 the hardware required to utilize that data or software.

12 (4) The department may require any local governmental unit that receives a
13 grant under this section to finance not more than 25% of the cost of the product or
14 service to be funded by the grant from the resources of the local governmental unit.
15 Prior to awarding a grant under this section, the department shall forward a detailed
16 statement of the expenditures to be made under the grant to the Wisconsin land
17 council for its recommendation concerning approval. The department shall also
18 forward a detailed statement of the proposed expenditures to be made under the
19 grant to the secretary of transportation and obtain his or her written approval of the
20 proposed expenditures.

 ****NOTE: This is reconciled s. 16.9651 (4). This SECTION has been affected by drafts
with the following LRB numbers: LRB-1634 and LRB-1832.

21 ***-1832/4.4*** **SECTION 338.** 16.9651 (2) (b) of the statutes is created to read:

22 16.9651 (2) (b) To assist local governmental units in the integrated
23 transportation and land-use planning for highway corridors. All highway corridor

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1 planning activities shall be coordinated with any adopted state, regional, or local
2 plan. Activities under this subsection may include any of the following:

- 3 1. Identifying existing zoning and land-use issues.
- 4 2. Identifying existing and planned transportation facilities and services.
- 5 3. Analyzing future transportation needs.
- 6 4. Identifying areas for future development.
- 7 5. Identifying specific strategies to ensure better coordination of future
8 development and transportation needs in the corridor.

9 ***-1832/4.5* SECTION 339.** 16.9651 (3) of the statutes is created to read:

10 16.9651 (3) In awarding grants under this section, the department shall give
11 priority in each fiscal year in the following order:

12 (a) To a grant for the purposes specified in sub. (2) (a) and (b).

13 (b) To a grant for the purpose specified in sub. (2) (a).

14 (c) To a grant for the purpose specified in sub. (2) (b).

15 ***-1832/4.6* SECTION 340.** 16.9651 (5) of the statutes is created to read:

16 16.9651 (5) In consultation with the department of transportation, the
17 department of administration shall promulgate rules necessary to administer this
18 section.

19 ***-1634/P6.19* SECTION 341.** 16.966 (1) and (2) of the statutes, as affected by
20 1997 Wisconsin Act 27, section 133b, are repealed and recreated to read:

21 16.966 (1) In this section, “state agency” has the meaning given for “agency”
22 under s. 16.045 (1) (a).

23 (2) The department may assess any state agency for any amount that it
24 determines to be required for the functions of the Wisconsin land council under s.
25 16.023. For this purpose, the department may assess state agencies on a premium

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1 basis and pay costs incurred on an actual basis. The department shall credit all
2 moneys received from state agencies under this subsection to the appropriation
3 account under s. 20.505 (1) (kt).

4 ***-1634/P6.20* SECTION 342.** 16.966 (4) of the statutes, as affected by 1997
5 Wisconsin Act 27, section 133d, is repealed.

6 ***-1634/P6.21* SECTION 343.** 16.967 of the statutes, as affected by 1997
7 Wisconsin Act 27, section 141am, and 1999 Wisconsin Act 9, section 114n, is repealed
8 and recreated to read:

9 **16.967 Land information program.** (1) DEFINITIONS. In this section:

10 (b) “Land information” means any physical, legal, economic, or environmental
11 information or characteristics concerning land, water, groundwater, subsurface
12 resources, or air in this state. “Land information” includes information relating to
13 topography, soil, soil erosion, geology, minerals, vegetation, land cover, wildlife,
14 associated natural resources, land ownership, land use, land use controls and
15 restrictions, jurisdictional boundaries, tax assessment, land value, land survey
16 records and references, geodetic control networks, aerial photographs, maps,
17 planimetric data, remote sensing data, historic and prehistoric sites, and economic
18 projections.

19 (c) “Land information system” means an orderly method of organizing and
20 managing land information and land records.

21 (d) “Land records” means maps, documents, computer files, and any other
22 information storage medium in which land information is recorded.

23 (e) “Systems integration” means land information that is housed in one
24 jurisdiction or jurisdictional subunit and is available to other jurisdictions,
25 jurisdictional subunits, public utilities, and other private sector interests.

SENATE BILL 55**SECTION 343**

1 **(3) DUTIES OF THE DEPARTMENT.** The department shall direct and supervise the
2 land information program and serve as the state clearinghouse for access to land
3 information. In addition, the department shall:

4 (a) Provide technical assistance and advice to state agencies and local
5 governmental units with land information responsibilities.

6 (b) Maintain and distribute an inventory of land information available for this
7 state, land records available for this state, and land information systems.

8 (c) Prepare guidelines to coordinate the modernization of land records and land
9 information systems.

10 (d) Review project applications received under sub. (7) and determine which
11 projects are approved.

12 (e) Review for approval a countywide plan for land records modernization
13 prepared under s. 59.72 (3) (b).

14 (f) Prior to the beginning of each fiscal year, provide to the Wisconsin land
15 council a statement of the department's proposed expenditures under s. 20.505 (1)
16 (ie) relating to the land information program and aids to counties for land
17 information projects for that fiscal year.

18 **(4) FUNDING REPORT.** The department shall identify and study possible program
19 revenue sources or other revenue sources for the purpose of funding the operations
20 of the department under this section, including grants to counties under sub. (7).

21 **(6) REPORTS.** By March 31, 1990, and biennially thereafter, the department of
22 agriculture, trade and consumer protection, the department of commerce, the
23 department of health and family services, the department of natural resources, the
24 department of tourism, the department of revenue, the department of
25 transportation, the board of regents of the University of Wisconsin System, the

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1 public service commission, and the board of curators of the historical society shall
2 each submit to the department a plan to integrate land information to enable such
3 information to be readily translatable, retrievable, and geographically referenced for
4 use by any state, local governmental unit, or public utility, except that beginning
5 with the plan that is due on March 31, 2002, the department of revenue is not
6 required to submit a plan under this subsection.

7 (7) AID TO COUNTIES. (a) A county board that has established a county land
8 information office under s. 59.72 (3) may apply to the department on behalf of any
9 local governmental unit, as defined in s. 59.72 (1) (c), located wholly or partially
10 within the county for a grant for any of the following projects:

11 1. The design, development, and implementation of a land information system
12 that contains and integrates, at a minimum, property and ownership records with
13 boundary information, including a parcel identifier referenced to the U.S. public land
14 survey; tax and assessment information; soil surveys, if available; wetlands
15 identified by the department of natural resources; a modern geodetic reference
16 system; current zoning restrictions; and restrictive covenants.

17 2. The preparation of parcel property maps that refer boundaries to the public
18 land survey system and are suitable for use by local governmental units for accurate
19 land title boundary line or land survey line information.

20 3. The preparation of maps that include a statement documenting accuracy if
21 the maps do not refer boundaries to the public land survey system and that are
22 suitable for use by local governmental units for planning purposes.

23 4. Systems integration projects.

SENATE BILL 55**SECTION 343**

1 (b) Grants shall be paid from the appropriation under s. 20.505 (1) (ie). A grant
2 under this subsection may not exceed \$100,000. The department may award more
3 than one grant to a county board.

4 (8) **ADVICE; COOPERATION.** In carrying out its duties under this section, the
5 department may seek advice and assistance from the University of Wisconsin
6 System, state agencies, local governmental units, and other experts involved in
7 collecting and managing land information. State agencies shall cooperate with the
8 department in the coordination of land information collection.

9 (9) **TECHNICAL ASSISTANCE; EDUCATION.** The department may provide technical
10 assistance to counties and conduct educational seminars, courses, or conferences
11 relating to land information.

12 (10) **SOIL SURVEYS AND MAPPING.** The department may conduct soil surveys and
13 soil mapping activities.

14 ***-1634/P6.22* SECTION 344.** 16.968 of the statutes, as affected by 1997
15 Wisconsin Act 27, section 142am, is repealed and recreated to read:

16 **16.968 Groundwater survey and analysis.** The department shall allocate
17 funds for programs of groundwater survey and analysis to the department of natural
18 resources and the geological and natural history survey following review and
19 approval of a mutually agreed upon division of responsibilities concerning
20 groundwater programs between the department of natural resources and the
21 geological and natural history survey, a specific expenditure plan, and groundwater
22 data collection standards consistent with the purposes of s. 16.967. State funds
23 allocated under this section shall be used to match available federal funds prior to
24 being used for solely state-funded activities.

SENATE BILL 55**SECTION 351**

1 agencies make effective and efficient use of the information technology resources of
2 the state. The department shall, in cooperation with agencies, establish policies,
3 procedures and planning processes, for the administration of information technology
4 services, which executive branch agencies shall follow. The policies, procedures and
5 processes shall address the needs of agencies to carry out their functions. The
6 department shall monitor adherence to these policies, procedures and processes.

7 ***-1857/5.53* SECTION 352.** 16.971 (2) (intro.) of the statutes is renumbered
8 22.03 (2) (intro.) and amended to read:

9 22.03 (2) (intro.) The ~~division~~ department shall:

10 ***-1857/5.54* SECTION 353.** 16.971 (2) (a) of the statutes is renumbered 22.03
11 (2) (ae) and amended to read:

12 22.03 (2) (ae) Except as provided in sub. (2m), review and approve, modify or
13 reject all forms approved by a records and forms officer for jurisdiction, authority,
14 standardization of design and nonduplication of existing forms. Unless the ~~division~~
15 department rejects for cause or modifies the form within 20 working days after
16 receipt, it is considered approved. The ~~division's~~ department's rejection of any form
17 is appealable to the public records board. If the head of an agency certifies to the
18 ~~division~~ department that the form is needed on a temporary basis, approval by the
19 ~~division~~ department is not required.

20 ***-1857/5.55* SECTION 354.** 16.971 (2) (am) to (k) of the statutes are
21 renumbered 22.03 (2) (am) to (k).

22 ***-1857/5.56* SECTION 355.** 16.971 (2) (L) to (m) of the statutes are renumbered
23 22.03 (2) (L) to (m) and amended to read:

24 22.03 (2) (L) Require each executive branch agency to adopt, ~~revise biennially,~~
25 and submit for its approval, to the department, in a form specified by the department,

SENATE BILL 55**SECTION 355**

1 no later than March 1 of each year, a strategic plan for the utilization of information
2 technology to carry out the functions of the agency. ~~As a part of each plan, the division~~
3 ~~shall require each executive branch agency to address the business needs of the~~
4 ~~agency and to identify all proposed information technology development projects~~
5 ~~that serve those business needs, the priority for undertaking such projects and the~~
6 ~~justification for each project, including the anticipated benefits of the project. Each~~
7 ~~plan shall identify any changes in the functioning of the agency under the plan. The~~
8 ~~division shall consult with the joint committee on information policy and technology~~
9 ~~in providing guidance for and scheduling of planning by executive branch agencies~~
10 in the succeeding fiscal year for review and approval under s. 22.13.

11 (Lm) No later than 60 days after enactment of each biennial budget act, require
12 each executive branch agency that receives funding under that act for an information
13 technology development project to file with the ~~division~~ department an amendment
14 to its strategic plan for the utilization of information technology under par. (L). The
15 amendment shall identify each information technology development project for
16 which funding is provided under that act and shall specify, in a form prescribed by
17 the ~~secretary~~ chief information officer, the benefits that the agency expects to realize
18 from undertaking the project.

19 (m) Assist in coordination and integration of the plans of executive branch
20 agencies relating to information technology approved under par. (L) and, using these
21 plans and the statewide long-range telecommunications plan under s. ~~16.99~~ 22.41
22 (2) (a), formulate and revise biennially a consistent statewide strategic plan for the
23 use and application of information technology. The ~~division~~ department shall, no
24 later than September 15 of each even-numbered year, submit the statewide strategic

SENATE BILL 55**SECTION 355**

1 plan to the cochairpersons of the joint committee on information policy and
2 technology and the governor.

3 ***-1857/5.57* SECTION 356.** 16.971 (2) (n) and (2m) of the statutes are
4 renumbered 22.03 (2) (n) and (2m).

5 ***-1857/5.58* SECTION 357.** 16.971 (3) of the statutes is repealed.

6 ***-1857/5.59* SECTION 358.** 16.971 (4) and (6) of the statutes are renumbered
7 22.03 (4) and (6).

8 ***-1857/5.60* SECTION 359.** 16.971 (9) of the statutes is renumbered 22.03 (9)
9 and amended to read:

10 22.03 (9) In conjunction with the public defender board, the director of state
11 courts, the departments of corrections and justice and district attorneys, the ~~division~~
12 department of electronic government may maintain, promote and coordinate
13 automated justice information systems that are compatible among counties and the
14 officers and agencies specified in this subsection, using the moneys appropriated
15 under s. ~~20.505~~ 20.530 (1) (ja), (kp) and (kq). The ~~division~~ department of electronic
16 government shall annually report to the legislature under s. 13.172 (2) concerning
17 the ~~division's~~ department's efforts to improve and increase the efficiency of
18 integration of justice information systems.

***NOTE: This is reconciled s. 16.971 (9) [renumbered to be s. 22.03 (9)]. This
SECTION has been affected by drafts with the following LRB numbers: LRB-1857/4 and
LRB-1915/2.

19 ***-1857/5.61* SECTION 360.** 16.971 (11) of the statutes is renumbered 22.03 (11)
20 and amended to read:

21 22.03 (11) The ~~division~~ department may charge executive branch agencies for
22 information technology development and management services provided to them by
23 the ~~division~~ department under this section.

SENATE BILL 55**SECTION 361**

1 ***-1857/5.62*** **SECTION 361.** 16.973 (title) of the statutes is renumbered 22.05
2 (title) and amended to read:

3 **22.05** (title) **Powers of the ~~division of information technology services~~**
4 **department.**

5 ***-1857/5.63*** **SECTION 362.** 16.973 (1) (intro.) and (b) to (d) of the statutes are
6 renumbered 22.05 (1) (intro.) and (b) to (d).

7 ***-1857/5*** **SECTION 363.** 16.973 (1) (a) of the statutes is renumbered 22.05 (1)
8 (ag).

9 ***-1857/5.64*** **SECTION 364.** 16.973 (2) (intro.) and (a) to (d) of the statutes are
10 renumbered 22.05 (2) (intro.) and (a) to (d) and amended to read:

11 22.05 (2) (intro.) The ~~division of information technology services~~ department
12 may:

13 (a) Provide such telecommunications services to agencies as the ~~division~~
14 department considers to be appropriate.

15 (b) Provide such computer services and telecommunications services to local
16 governmental units and the broadcasting corporation and provide such
17 telecommunications services to qualified private schools, postsecondary
18 institutions, museums and zoos, as the ~~division~~ department considers to be
19 appropriate and as the ~~division~~ department can efficiently and economically provide.
20 The ~~division~~ department may exercise this power only if in doing so it maintains the
21 services it provides at least at the same levels that it provides prior to exercising this
22 power and it does not increase the rates chargeable to users served prior to exercise
23 of this power as a result of exercising this power. The ~~division~~ department may
24 charge local governmental units, the broadcasting corporation, and qualified private
25 schools, postsecondary institutions, museums and zoos, for services provided to them

SENATE BILL 55**SECTION 364**

1 under this paragraph in accordance with a methodology determined by the ~~secretary~~
2 chief information officer. Use of telecommunications services by a qualified private
3 school or postsecondary institution shall be subject to the same terms and conditions
4 that apply to a municipality using the same services. The ~~division~~ department shall
5 prescribe eligibility requirements for qualified museums and zoos to receive
6 telecommunications services under this paragraph.

****NOTE: This is reconciled s. 16.973 (2) (b) [renumbered to be s. 22.05 (2) (b)]. This
SECTION has been affected by drafts with the following LRB numbers: LRB-0985/7 and
LRB-1857/4.

7 (c) Provide such supercomputer services to agencies, local governmental units
8 and entities in the private sector as the ~~division~~ department considers to be
9 appropriate and as the ~~division~~ department can efficiently and economically provide.
10 The ~~division~~ department may exercise this power only if in doing so it maintains the
11 services it provides at least at the same levels that it provides prior to exercising this
12 power and it does not increase the rates chargeable to users served prior to exercise
13 of this power as a result of exercising this power. The ~~division~~ department may
14 charge agencies, local governmental units and entities in the private sector for
15 services provided to them under this paragraph in accordance with a methodology
16 determined by the ~~secretary~~ chief information officer.

17 (d) Undertake such studies, contract for the performance of such studies, and
18 appoint such councils and committees for advisory purposes as the ~~division~~
19 department considers appropriate to ensure that the ~~division's~~ department's plans,
20 capital investments and operating priorities meet the needs of ~~state government and~~
21 ~~of agencies and of~~ local governmental units and entities in the private sector served
22 by the ~~division~~ department. The ~~division~~ department may compensate members of

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1 any council or committee for their services and may reimburse such members for
2 their actual and necessary expenses incurred in the discharge of their duties.

3 ***-1857/5.65* SECTION 365.** 16.973 (2) (e) of the statutes is renumbered 22.05
4 (2) (e).

5 ***-1857/5.66* SECTION 366.** 16.974 (intro.) of the statutes is amended to read:

6 **16.974 Duties of the ~~division of information technology services~~**
7 **department.** (intro.) The ~~division of information technology services~~ department
8 shall:

9 ***-1857/5.67* SECTION 367.** 16.974 (1) of the statutes is renumbered 22.07 (1)
10 and amended to read:

11 22.07 (1) Provide or contract with a public or private entity to provide computer
12 services to agencies. The ~~division~~ department may charge agencies for services
13 provided to them under this subsection in accordance with a methodology
14 determined by the ~~secretary~~ chief information officer.

15 ***-1857/5.68* SECTION 368.** 16.974 (3) of the statutes is renumbered 22.07 (3).

16 ***-1857/5.69* SECTION 369.** 16.974 (4) to (6) of the statutes are renumbered
17 22.07 (4) to (6) and amended to read:

18 22.07 (4) Ensure responsiveness to the needs of agencies for delivery of
19 high-quality information technology processing services on an efficient and
20 economical basis, while not unduly affecting the privacy of individuals who are the
21 subjects of the information being processed by the ~~division~~ department.

22 (5) Utilize all feasible technical means to ensure the security of all information
23 submitted to the ~~division~~ department for processing by agencies, local governmental
24 units and entities in the private sector.

SENATE BILL 55**SECTION 369**

1 (6) With the advice of the ethics board, adopt and enforce standards of ethical
2 conduct applicable to its paid consultants which are similar to the standards
3 prescribed in subch. III of ch. 19, except that the ~~division~~ department shall not
4 require its paid consultants to file statements of economic interests.

5 ***-1857/5.70*** **SECTION 370.** 16.974 (7) (a) of the statutes is renumbered 16.974
6 (1) and amended to read:

7 16.974 (1) Coordinate with the technology for educational achievement in
8 Wisconsin board to provide secured correctional facilities, as defined in s. 44.70 (3r),
9 school districts and cooperative educational service agencies with
10 telecommunications access under s. 44.73 and contract with telecommunications
11 providers to provide such access.

****NOTE: This is reconciled s. 16.974 (7) (a). This SECTION has been affected by
drafts with the following LRB numbers: LRB-0445/2 and LRB-1857/4.

12 ***-1857/5.71*** **SECTION 371.** 16.974 (7) (b) to (d) of the statutes are renumbered
13 16.974 (2) to (4).

14 ***-1857/5.72*** **SECTION 372.** 16.975 of the statutes is renumbered 22.11 and
15 amended to read:

16 **22.11 Access to information.** ~~The division of information technology services~~
17 department shall withhold from access under s. 19.35 (1) all information submitted
18 to the ~~division~~ department by agencies, authorities, units of the federal government,
19 local governmental units or entities in the private sector for the purpose of
20 processing. ~~The division~~ department may not process such information without the
21 consent of the agency, authority, unit or other entity which submitted the
22 information and may not withhold such information from the agency, authority, unit
23 or other entity or from any other person authorized by the agency, authority, unit or

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1 entity to have access to the information. The agency, authority, unit or other entity
2 submitting the information remains the custodian of the information while it is in
3 the custody of the ~~division~~ department and access to such information by that agency,
4 authority, unit or entity or any other person shall be determined by that agency,
5 authority, unit or other entity and in accordance with law.

6 *–1857/5.73* SECTION 373. 16.979 of the statutes is renumbered 16.006.

7 *–1857/5.74* SECTION 374. Subchapter IX (title) of chapter 16 [precedes 16.99]
8 of the statutes is repealed.

9 *–1857/5.75* SECTION 375. 16.99 (title) of the statutes is renumbered 22.41
10 (title).

11 *–1857/5.76* SECTION 376. 16.99 (1) of the statutes is repealed.

12 *–1857/5.77* SECTION 377. 16.99 (2) (intro.) and (a) of the statutes are
13 renumbered 22.41 (2) (intro.) and (a) and amended to read:

14 22.41 (2) (intro.) POWERS AND DUTIES. (intro.) The department shall ensure
15 maximum utility, cost–benefit and operational efficiency of all telecommunications
16 systems and activities of this state, and those which interface with cities, counties,
17 villages, towns, other states and the federal government. The department, with the
18 assistance and cooperation of all other ~~departments~~ agencies, shall:

19 (a) Develop and maintain a statewide long–range telecommunications plan,
20 which will serve as a major element for budget preparation, as guidance for technical
21 implementation and as a means of ensuring the maximum use of shared systems by
22 ~~departments~~ agencies when this would result in operational or economic
23 improvements or both.

24 *–1857/5.78* SECTION 378. 16.99 (2) (b) to (e) of the statutes are renumbered
25 22.41 (2) (b) to (e).

SENATE BILL 55**SECTION 379**

1 ***-1857/5.79*** **SECTION 379.** 16.99 (2) (f) of the statutes is renumbered 22.41 (2)
2 (f) and amended to read:

3 22.41 (2) (f) Perform the functions of agency telecommunications officer for
4 those ~~departments~~ agencies with no designated focal point for telecommunications
5 planning, coordination, technical review and procurement.

6 ***-1857/5.80*** **SECTION 380.** 16.99 (3) of the statutes is renumbered 22.41 (3).

7 ***-1335/7.34*** **SECTION 381.** 17.15 (4) of the statutes is repealed.

8 ***-1335/7.35*** **SECTION 382.** 17.27 (1r) of the statutes is repealed.

9 ***-1857/5.81*** **SECTION 383.** 19.36 (4) of the statutes is amended to read:

10 19.36 (4) COMPUTER PROGRAMS AND DATA. A computer program, as defined in s.
11 ~~16.971~~ 22.03 (4) (c), is not subject to examination or copying under s. 19.35 (1), but
12 the material used as input for a computer program or the material produced as a
13 product of the computer program is subject to the right of examination and copying,
14 except as otherwise provided in s. 19.35 or this section.

15 ***-1462/3.1*** **SECTION 384.** 19.42 (10) (m) of the statutes is repealed.

16 ***-1335/7.36*** **SECTION 385.** 19.42 (10) (o) of the statutes is created to read:

17 19.42 (10) (o) The chief executive officer and members of the board of directors
18 of the Fox River Navigational System Authority.

19 ***-0985/8.10*** **SECTION 386.** 19.42 (10) (p) of the statutes is created to read:

20 19.42 (10) (p) A member of the public broadcasting transitional board under
21 s. 15.98 (2) (e).

22 ***-1462/3.2*** **SECTION 387.** 19.42 (13) (L) of the statutes is repealed.

23 ***-1335/7.37*** **SECTION 388.** 19.42 (13) (n) of the statutes is created to read:

24 19.42 (13) (n) The chief executive officer and members of the board of directors
25 of the Fox River Navigational System Authority.

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1 ***-0985/8.10*** SECTION 389. 19.42 (13) (p) of the statutes is created to read:
2 19.42 (13) (p) A member of the public broadcasting transitional board under
3 s. 15.98 (2) (e).

4 ***-1915/3.1*** SECTION 390. 20.001 (2) (c) of the statutes is amended to read:
5 20.001 (2) (c) *Program revenues–service*. “Program revenues–service”, are
6 indicated by the abbreviation “PR–S” in s. 20.005, and, except as provided in s. 20.530
7 (1) (kp), consist of appropriated moneys in the general fund derived from any revenue
8 source that are transferred between or within state agencies or miscellaneous
9 appropriations. These Except as provided in s. 20.530 (1) (kp), these moneys are
10 shown as expenditures in the appropriation of the state agency or program from
11 which the moneys are transferred and are also shown as program revenue in the
12 appropriation of the agency or program to which the moneys are transferred. For any
13 program revenue–service appropriation which is limited to the amounts in the
14 schedule, no expenditure may be made exceeding the amounts in the schedule,
15 except as provided in ss. 13.101 and 16.515, regardless of the amounts credited to the
16 account from which the appropriation is made.

17 ***-1044/2.1*** SECTION 391. 20.002 (11) (d) 7. of the statutes is amended to read:
18 20.002 (11) (d) 7. The fish and wildlife account within the conservation fund
19 under s. 25.29 (3).

20 ***-2308/1.1*** SECTION 392. 20.003 (4) (d) of the statutes is amended to read:
21 20.003 (4) (d) For fiscal year 2002–03, ~~1.4%~~ 1.2%.

22 ***-0762/P1.1*** SECTION 393. 20.005 (1) of the statutes is repealed and recreated
23 to read:

SENATE BILL 55**SECTION 393**

1 20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for
2 the state of Wisconsin for all funds beginning on July 1, 2001, and ending on June
3 30, 2003, is summarized as follows: [See Figure 20.005 (1) following]

***NOTE: The following schedules are from the 1999 budget bill from two years ago.
They need 2001–03 versions. The 1999–01 years topping each column in all tables will
need to be changed to 2001–03 years.

Figure: 20.005 (1)

GENERAL FUND SUMMARY

| | 2001-02 | 2002-03 |
|---|----------------------|----------------------|
| Opening Balance, July 1 | \$ 293,270,900 | \$ 236,334,800 |
| Revenues and Transfers | | |
| Estimated Taxes | \$10,789,300,000 | \$11,435,727,500 |
| Estimated Departmental Revenues | | |
| Tobacco Settlement | 153,414,000 | 155,440,800 |
| Tobacco Securitization | 350,000,000 | –0– |
| Other | <u>178,203,300</u> | <u>182,166,700</u> |
| Total Available | \$11,764,188,200 | \$12,009,669,800 |
| Appropriations, Transfers and Reserves | | |
| Gross Appropriations | \$11,593,220,800 | \$11,873,578,300 |
| Compensation Reserves | 27,900,000 | 82,500,000 |
| Transfer to Tobacco Control Fund | 12,006,400 | 21,169,200 |
| Less Estimated Lapses | <u>(105,273,800)</u> | <u>(112,255,100)</u> |
| Total Expenditures | \$11,527,853,400 | \$11,864,992,400 |
| Balances | | |
| Gross Balance | \$ 236,334,800 | \$ 144,677,400 |
| Less Required Statutory Balance | <u>(139,453,500)</u> | <u>(143,472,900)</u> |
| Net Balance, June 30 | \$ 96,881,300 | \$ 1,204,500 |

SENATE BILL 55**SECTION 393****SUMMARY OF APPROPRIATIONS — ALL FUNDS**

| | 2001-02 | 2002-03 |
|-------------------------|--------------------------|--------------------------|
| General Purpose Revenue | \$11,593,220,800 | \$11,873,578,300 |
| Federal Revenue | | |
| Program Revenue | 4,815,882,800 | 4,840,184,700 |
| Segregated Revenue | <u>695,249,000</u> | <u>738,878,700</u> |
| | \$ 5,511,131,800 | \$ 5,579,063,400 |
| Program Revenue | | |
| State | 2,200,553,400 | 2,262,704,200 |
| Service | <u>775,561,000</u> | <u>757,958,000</u> |
| | \$ 2,976,114,400 | \$ 3,020,662,200 |
| Segregated Revenue | | |
| State | 2,815,817,400 | 2,552,443,200 |
| Local | 74,361,000 | 76,154,400 |
| Service | <u>158,154,400</u> | <u>169,910,200</u> |
| | \$ 3,048,332,800 | \$ 2,798,507,800 |
| GRAND TOTAL | \$ 23,128,799,800 | \$ 23,271,811,700 |

SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

| | 2001-02 | 2002-03 |
|-------------------------|----------------------|-----------------------|
| General Purpose Revenue | \$ 27,900,000 | \$ 82,500,000 |
| Federal Revenue | 7,565,700 | 22,503,500 |
| Program Revenue | 20,465,700 | 60,593,100 |
| Segregated Revenue | <u>4,765,300</u> | <u>14,108,600</u> |
| TOTAL | \$ 60,696,700 | \$ 179,705,200 |

SENATE BILL 55**SECTION 393****LOTTERY FUND SUMMARY**

| | 2001-02 | 2002-03 |
|--|-------------------|-------------------|
| Gross Revenue | \$ 412,476,100 | \$ 414,328,300 |
| Expenses | | |
| Prizes | \$ 235,854,400 | \$ 236,834,100 |
| Administrative Expenses | <u>64,206,600</u> | <u>64,884,200</u> |
| | \$ 300,061,000 | \$ 301,718,300 |
| Net Proceeds | \$ 112,415,100 | \$ 112,610,000 |
| Total Available for Property Tax Relief | | |
| Opening Balance | \$ 8,184,100 | \$ 8,249,500 |
| Net Proceeds | 112,415,100 | 112,610,000 |
| Interest Earnings | 2,868,700 | 2,814,300 |
| Gaming-Related Revenue | <u>2,532,200</u> | <u>2,306,100</u> |
| | \$ 126,000,100 | \$ 125,979,900 |
| Property Tax Relief | \$ 117,750,600 | \$ 117,693,300 |
| Gross Closing Balance | \$ 8,249,500 | \$ 8,286,600 |
| Reserve | \$ (8,249,500) | \$ (8,286,600) |
| Net Closing Balance | -0- | -0- |

1 _____

2 ***-0762/P1.2*** SECTION 394. 20.005 (2) of the statutes is repealed and recreated

3 to read:

4 20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets

5 forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b)

6 following]

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***NOTE: The following schedules are from the 1999 budget bill from two years ago.
They need to be updated with the 2001-03 figures.

1
2
3**Figure: 20.005 (2) (a)**

**SUMMARY OF BONDING AUTHORITY MODIFICATIONS
2001-03 FISCAL BIENNIUM**

| Source and Purpose | Amount |
|--|---------------|
| GENERAL OBLIGATIONS | |
| Administration | |
| Educational communications facilities | \$ 8,658,100 |
| Agriculture, Trade and Consumer Protection | |
| Soil and water | 7,000,000 |
| Environmental Improvement Program | |
| Clean water fund program | 85,000,000 |
| Natural Resources | |
| Nonpoint source grants | 22,400,000 |
| Environmental repair | 5,000,000 |
| Urban nonpoint source cost sharing | 11,000,000 |
| Segregated revenue supported dam safety projects | 250,000 |
| Pollution abatement and sewage collection facilities | -8,956,400 |
| Technology for Educational Achievement in Wisconsin Board | |
| Public library educational technology infrastructure financial assistance - wiring | -5,000,000 |
| Public library educational technology infrastructure financial assistance - communications hardware | 5,000,000 |
| Transportation | |
| Harbor improvements | 3,000,000 |

SENATE BILL 55

SECTION 394

| Source and Purpose | Amount |
|---------------------------------------|-----------------------|
| Rail acquisitions and improvements | 4,500,000 |
| Veterans Affairs | |
| Self-amortizing mortgage loans | <u>100,340,000</u> |
| TOTAL General Obligation Bonds | \$ 238,191,700 |

REVENUE OBLIGATIONS

| | |
|--|-----------------------|
| Commerce | |
| PECFA | \$ 100,000,00 |
| Environmental Improvement Program | |
| Clean water fund program | 92,000,000 |
| Transportation | |
| Major highway projects | 296,485,400 |
| Marquette interchange reconstruction | <u>6,996,600</u> |
| TOTAL Revenue Obligation Bonds | \$ 495,482,000 |
| GRAND TOTAL Bonding Authority Modifications | \$ 733,673,700 |

Figure: 20.005 (2) (b)

**GENERAL OBLIGATION AND
BUILDING CORPORATION DEBT SERVICE
FISCAL YEARS 2001-02 AND 2002-03**

| STATUTE, AGENCY AND PURPOSE | SOURCE | 2001-02 | 2002-03 |
|--|---------------|----------------|----------------|
| <i>20.115 Agriculture, trade and consumer protection, department of</i> | | | |
| (2) (d) Principal repayment and interest | GPR | \$ 17,600 | \$ 17,500 |
| (7) (b) Principal repayment and interest, conservation enhancement reserve | GPR | 975,300 | 2,583,300 |

1
2
3

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| STATUTE, AGENCY AND PURPOSE | SOURCE | 2001-02 | 2002-03 |
|---|---------------|----------------|----------------|
| (7) (f) Principal repayment and interest; soil and water | GPR | 254,500 | 429,800 |
| <i>20.190 State fair park board</i> | | | |
| (1) (c) Housing facilities principal repayment, interest and rebates | GPR | 895,300 | 894,700 |
| (1) (d) Principal repayment and interest | GPR | 193,600 | 246,800 |
| <i>20.225 Educational communications board</i> | | | |
| (1) (c) Principal repayment and interest | GPR | 844,000 | 846,300 |
| <i>20.245 Historical society</i> | | | |
| (1) (e) Principal repayment, interest and rebates | GPR | 1,303,200 | 1,172,500 |
| <i>20.250 Medical College of Wisconsin</i> | | | |
| (1) (e) Principal repayment and interest | GPR | 158,600 | 158,700 |
| <i>20.255 Public instruction, department of</i> | | | |
| (1) (d) Principal repayment and interest | GPR | 1,133,100 | 1,033,500 |
| <i>20.275 Technology for educational achievement in Wisconsin board</i> | | | |
| (1) (er) Principal, interest and rebates; general purpose revenue – public library boards | GPR | 259,800 | 610,600 |
| (1) (es) Principal, interest and rebates; general purpose revenue – school boards | GPR | 3,663,100 | 5,419,900 |
| <i>20.285 University of Wisconsin System</i> | | | |
| (1) (d) Principal repayment and interest | GPR | 91,158,500 | 85,525,100 |
| (1) (db) Self-amortizing facilities principal and interest | GPR | –0– | –0– |
| (1) (fh) State laboratory of hygiene; principal repayment and interest | GPR | –0– | –0– |

SENATE BILL 55

| STATUTE, AGENCY AND PURPOSE | SOURCE | 2001-02 | 2002-03 |
|--|---------------|----------------|----------------|
| <i>20.320 Environmental improvement program</i> | | | |
| (1) (c) Principal repayment and interest – clean water fund program | GPR | 29,162,700 | 33,030,200 |
| (2) (c) Principal repayment and interest – safe drinking water loan program | GPR | 1,625,700 | 2,117,800 |
| <i>20.370 Natural resources, department of</i> | | | |
| (7) (aa) Resource acquisition and development – principal repayment and interest | GPR | 21,481,500 | 30,177,900 |
| (7) (ac) Principal repayment and interest – recreational boating bonds | GPR | –0– | –0– |
| (7) (ba) Debt service – remedial action | GPR | 2,428,500 | 2,796,800 |
| (7) (ca) Principal repayment and interest – nonpoint source grants | GPR | 3,363,600 | 3,794,500 |
| (7) (cb) Principal repayment and interest – pollution abatement bonds | GPR | 64,613,300 | 59,598,500 |
| (7) (cc) Principal repayment and interest – combined sewer overflow; pollution abatement | GPR | 17,316,300 | 17,159,800 |
| (7) (cd) Principal repayment and interest – municipal clean drinking water grants | GPR | 845,900 | 830,800 |
| (7) (ce) Principal repayment and interest – nonpoint source | GPR | 140,800 | 141,500 |
| (7) (cf) Principal repayment and interest – urban nonpoint source cost-sharing | GPR | 443,300 | 671,400 |
| (7) (ea) Administrative facilities – principal repayment and interest | GPR | 589,500 | 688,200 |

SENATE BILL 55

| STATUTE, AGENCY AND PURPOSE | SOURCE | 2001-02 | 2002-03 |
|--|---------------|----------------|----------------|
| <i>20.395 Transportation, department of</i> | | | |
| (6) (af) Principal repayment and interest, local roads for job preservation, state funds | GPR | 389,500 | 876,800 |
| <i>20.410 Corrections, department of</i> | | | |
| (1) (e) Principal repayment and interest | GPR | 70,176,200 | 79,046,700 |
| (1) (ec) Prison industries principal, interest and rebates | GPR | -0- | -0- |
| (3) (e) Principal repayment and interest | GPR | 4,171,700 | 4,172,100 |
| <i>20.435 Health and family services, department of</i> | | | |
| (2) (ee) Principal repayment and interest | GPR | 12,481,000 | 12,551,100 |
| (2) (ef) Lease rental payments | GPR | -0- | -0- |
| (6) (e) Principal repayment and interest | GPR | 54,000 | 47,800 |
| <i>20.465 Military affairs, department of</i> | | | |
| (1) (d) Principal repayment and interest | GPR | 2,984,900 | 2,757,200 |
| <i>20.485 Veterans affairs, department of</i> | | | |
| (1) (e) Lease rental payments | GPR | -0- | -0- |
| (1) (f) Principal repayment and interest | GPR | 1,339,700 | 1,264,900 |
| <i>20.505 Administration, department of</i> | | | |
| (5) (c) Principal repayment and interest; Black Point Estate | GPR | 35,500 | 88,100 |
| (9) (b) Former educational communications board principal repayment and interest | GPR | -0- | -0- |
| <i>20.855 Miscellaneous appropriations</i> | | | |
| (8) (a) Dental clinic and education facility; principal repayment, interest and rebates | GPR | 442,600 | 1,100,200 |

SENATE BILL 55**SECTION 394**

| STATUTE, AGENCY AND PURPOSE | SOURCE | 2001-02 | 2002-03 |
|--|---------------|----------------------|----------------------|
| <i>20.867 Building commission</i> | | | |
| (1) (a) Principal repayment and interest; housing of state agencies | GPR | –0– | –0– |
| (1) (b) Principal repayment and interest; capitol and executive residence | GPR | 6,337,300 | 6,314,500 |
| (3) (a) Principal repayment and interest | GPR | 34,851,700 | 49,378,200 |
| (3) (b) Principal repayment and interest | GPR | 885,200 | 2,200,300 |
| (3) (bp) Principal repayment, interest and rebates | GPR | 23,700 | 58,700 |
| (3) (br) Principal repayment, interest and rebates | GPR | 23,700 | 58,700 |
| (3) (c) Lease rental payments | GPR | –0– | –0– |
| (3) (e) Principal repayment, interest and rebates; parking ramp | GPR | –0– | –0– |
| TOTAL General Purpose Revenue Debt Service | | \$377,064,400 | \$409,861,400 |
| <i>20.190 State Fair Park Board</i> | | | |
| (1) (j) State fair principal repayment; interest and rebates | PR | \$ 2,413,300 | \$ 2,970,500 |
| <i>20.225 Educational communications board</i> | | | |
| (1) (i) Program revenue facilities; principal repayment, interest and rebates | PR | –0– | –0– |
| <i>20.245 Historical society</i> | | | |
| (1) (j) Self-amortizing facilities; principal repayment, interest and rebates | PR | 3,400 | 73,600 |
| <i>20.275 Technology for educational achievement in Wisconsin board</i> | | | |
| (1) (h) Principal, interest and rebates; program revenue – schools | PR | 2,418,300 | 2,421,800 |

SENATE BILL 55

| STATUTE, AGENCY AND PURPOSE | SOURCE | 2001-02 | 2002-03 |
|---|---------------|----------------------|----------------------|
| (1) (hb) Principal, interest and rebates; program revenue - public library boards | PR | 23,800 | 23,800 |
| 20.285 University of Wisconsin System | | | |
| (1) (ih) State laboratory of hygiene; principal repayment and interest | PR | -0- | -0- |
| (1) (kd) Principal repayment, interest and rebates | PR | 30,408,200 | 32,339,100 |
| (1) (ke) Lease rental payments | PR | -0- | -0- |
| 20.410 Corrections, department of | | | |
| (1) (ko) Prison industries principal repayment, interest and rebates | PR | 309,600 | 567,900 |
| 20.485 Veterans Affairs, department of | | | |
| (1) (go) Self-amortizing housing facilities; principal repayment and interest | PR | 390,800 | 934,300 |
| 20.505 Administration, department of | | | |
| (5) (g) Principal repayment, interest and rebates; parking | PR | 1,253,400 | 1,252,400 |
| (5) (kc) Principal repayment, interest and rebates | PR | 13,583,500 | 12,945,000 |
| (9) (h) Lease payments for educational broadcasting facilities | PR | -0- | -0- |
| 20.867 Building commission | | | |
| (3) (g) Principal repayment, interest and rebates; program revenues | PR | -0- | -0- |
| (3) (h) Principal repayment, interest and rebates | PR | -0- | -0- |
| (3) (i) Principal repayment, interest and rebates; capital equipment | PR | -0- | -0- |
| TOTAL Program Revenue Debt Service | | <u>\$ 50,804,300</u> | <u>\$ 53,528,400</u> |

SENATE BILL 55

| STATUTE, AGENCY AND PURPOSE | SOURCE | 2001-02 | 2002-03 |
|--|---------------|----------------|----------------|
| <i>20.320 Environmental improvement program</i> | | | |
| (1) (t) Principal repayment and interest – clean water fund program bonds | SEG | \$ 6,000,000 | \$ 6,000,000 |
| (1) (u) Principal repayment and interest – clean water fund program revenue obligation repayment | SEG | –0– | –0– |
| <i>20.370 Natural resources, department of</i> | | | |
| (7) (aq) Resource acquisition and development – principal repayment and interest | SEG | 236,800 | 232,600 |
| (7) (ar) Dam repair and removal – principal repayment and interest | SEG | 335,400 | 387,700 |
| (7) (at) Recreation development – principal repayment and interest | SEG | –0– | –0– |
| (7) (au) State forest acquisition and development – principal repayment and interest | SEG | 8,000,000 | 4,000,000 |
| (7) (eq) Administrative facilities – principal repayment and interest | SEG | 1,586,800 | 1,834,700 |
| (7) (er) Administrative facilities – principal repayment and interest; environmental fund | SEG | 69,800 | 157,500 |
| <i>20.395 Transportation, department of</i> | | | |
| (6) (aq) Principal repayment and interest, transportation facilities, state funds | SEG | 5,530,600 | 5,660,400 |
| (6) (ar) Principal repayment and interest, buildings, state funds | SEG | 282,800 | 255,100 |
| <i>20.485 Veterans affairs, department of</i> | | | |
| (3) (t) Debt service | SEG | 78,144,900 | 84,078,700 |
| (3) (v) Revenue obligation repayment | SEG | –0– | –0– |

SENATE BILL 55

| STATUTE, AGENCY AND PURPOSE | SOURCE | 2001-02 | 2002-03 |
|---|--------|---------------|---------------|
| (4) (qm) Repayment of principal and interest | SEG | 84,100 | 83,600 |
| 20.867 Building commission | | | |
| (3) (q) Principal repayment and interest; segregated revenues | SEG | <u>-0-</u> | <u>-0-</u> |
| TOTAL Segregated Revenue Debt Service | | \$100,271,200 | \$102,690,300 |
| GRAND TOTAL All Debt Service | | \$528,139,900 | \$566,080,100 |

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***-0762/P1.3* SECTION 395.** 20.005 (3) of the statutes is repealed and recreated to read:

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

Figure: 20.005 (3)

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2001-02 | 2002-03 |
|---|--------|------|-----------|-----------|
| Commerce | | | | |
| 20.115 Agriculture, trade and consumer protection, department of | | | | |
| (1) FOOD SAFETY AND CONSUMER PROTECTION | | | | |
| (a) General program operations | GPR | A | -0- | -0- |
| Food inspection | GPR | A | 2,484,200 | 2,484,200 |
| Meat and poultry inspection | GPR | A | 2,959,200 | 2,959,200 |

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SENATE BILL 55**SECTION 395**

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2001-02 | 2002-03 |
|----|--|--------|------|-----------|-----------|
| 1 | Trade and consumer protection | GPR | A | 3,776,100 | 3,776,100 |
| | NET APPROPRIATION | | | 9,219,500 | 9,219,500 |
| 2 | (c) Automobile repair regulation | GPR | A | 308,000 | 308,000 |
| 3 | (d) Payments to ethanol producers | GPR | A | -0- | 3,000,000 |
| 4 | (g) Related services | PR | C | 25,500 | 25,500 |
| 5 | (gb) Food regulation | PR | A | 3,939,900 | 3,939,900 |
| 6 | (gf) Fruit and vegetable inspection | PR | C | 1,381,600 | 1,381,600 |
| 7 | (gh) Public warehouse regulation | PR | C | 89,700 | 89,700 |
| 8 | (gm) Dairy trade regulation | PR | A | 381,300 | 130,500 |
| 9 | (h) Grain inspection and certification | PR | C | 2,884,500 | 2,894,900 |
| 10 | (hm) Ozone-depleting refrigerants and | | | | |
| 11 | products regulation | PR | A | 369,000 | 369,000 |
| 12 | (i) Sale of supplies | PR | C | 32,000 | 32,000 |
| 13 | (j) Weights and measures inspection | PR | A | 639,000 | 639,000 |
| 14 | (jb) Consumer protection, information, | | | | |
| 15 | and education | PR | A | 175,000 | 175,000 |
| 16 | (m) Federal funds | PR-F | C | 3,439,000 | 3,439,000 |
| 17 | (q) Dairy, grain, and vegetable security | SEG | A | 588,100 | 828,500 |
| 18 | (r) Unfair sales act | SEG | A | 160,300 | 160,300 |
| 19 | (s) Weights and measures; petroleum | | | | |
| 20 | inspection fund | SEG | A | 573,600 | 573,600 |
| 21 | (u) Recyclable and nonrecyclable | | | | |
| 22 | products regulation | SEG | A | -0- | -0- |

SENATE BILL 55

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2001-02 | 2002-03 |
|--------------------|--|--------|------|-------------|-------------|
| 1 | (v) Agricultural producer security; | | | | |
| 2 | bonds | SEG | S | 350,000 | 350,000 |
| 3 | (w) Agricultural producer security; | | | | |
| 4 | payments | SEG | S | 2,000,000 | 2,000,000 |
| 5 | (wb) Agricultural producer security; | | | | |
| 6 | bond proceeds | SEG | C | -0- | -0- |
| (1) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 9,527,500 | 12,527,500 |
| | PROGRAM REVENUE | | | 13,356,500 | 13,116,100 |
| | FEDERAL | | | (3,439,000) | (3,439,000) |
| | OTHER | | | (9,917,500) | (9,677,100) |
| | SEGREGATED FUNDS | | | 3,672,000 | 3,912,400 |
| | OTHER | | | (3,672,000) | (3,912,400) |
| | TOTAL-ALL SOURCES | | | 26,556,000 | 29,556,000 |
| 7 | (2) ANIMAL HEALTH SERVICES | | | | |
| 8 | (a) General program operations | GPR | A | -0- | -0- |
| 9 | Animal health services | GPR | A | 1,932,800 | 1,932,800 |
| | NET APPROPRIATION | | | 1,932,800 | 1,932,800 |
| 10 | (b) Animal disease indemnities | GPR | S | 108,600 | 108,600 |
| 11 | (c) Financial assistance for | | | | |
| 12 | paratuberculosis testing | GPR | A | 100,000 | 100,000 |
| 13 | (d) Principal repayment and interest | GPR | S | 17,600 | 17,500 |
| 14 | (g) Related services | PR | C | 45,000 | 45,000 |
| 15 | (h) Sale of supplies | PR | C | 30,300 | 30,300 |
| 16 | (ha) Inspection, testing and enforcement | PR | C | 245,800 | 245,800 |
| 17 | (j) Dog licenses, rabies control and | | | | |
| 18 | related services | PR | C | 123,400 | 123,400 |

SENATE BILL 55**SECTION 395**

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2001-02 | 2002-03 |
|----|---------------------------------------|--------|------|-----------|-----------|
| 1 | (m) Federal funds | PR-F | C | 164,700 | 164,700 |
| | (2) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | 2,159,000 | 2,158,900 |
| | PROGRAM REVENUE | | | 609,200 | 609,200 |
| | FEDERAL | | | (164,700) | (164,700) |
| | OTHER | | | (444,500) | (444,500) |
| | TOTAL-ALL SOURCES | | | 2,768,200 | 2,768,100 |
| 2 | (3) MARKETING SERVICES | | | | |
| 3 | (a) General program operations | GPR | A | -0- | -0- |
| 4 | Agricultural services | GPR | A | 2,404,500 | 2,404,500 |
| | NET APPROPRIATION | | | 2,404,500 | 2,404,500 |
| 5 | (g) Related services | PR | A | -0- | -0- |
| 6 | (i) Marketing orders and agreements | PR | C | 76,600 | 76,600 |
| 7 | (j) Stray voltage program | PR | A | 307,500 | 307,500 |
| 8 | (ja) Marketing services and materials | PR | C | 302,000 | 302,000 |
| 9 | (ju) Stray voltage program; rural | | | | |
| 10 | electric cooperatives | PR | A | 20,700 | 20,700 |
| 11 | (L) Something special from Wisconsin | | | | |
| 12 | promotion | PR | C | 30,500 | 30,500 |
| 13 | (m) Federal funds | PR-F | C | 460,700 | 460,700 |
| | (3) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | 2,404,500 | 2,404,500 |
| | PROGRAM REVENUE | | | 1,198,000 | 1,198,000 |
| | FEDERAL | | | (460,700) | (460,700) |
| | OTHER | | | (737,300) | (737,300) |
| | TOTAL-ALL SOURCES | | | 3,602,500 | 3,602,500 |
| 14 | (4) AGRICULTURAL ASSISTANCE | | | | |

SENATE BILL 55

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2001-02 | 2002-03 |
|--------------------|--|--------|------|-----------|-----------|
| 1 | (a) Aid to Wisconsin livestock breeders | | | | |
| 2 | association | GPR | A | 40,000 | 40,000 |
| 3 | (b) Aids to county and district fairs | GPR | A | 585,000 | 585,000 |
| 4 | (c) Agricultural investment aids | GPR | B | 400,000 | 400,000 |
| 5 | (cd) Federal agricultural policy reform | GPR | B | 50,000 | 50,000 |
| 6 | (d) Farmers tuition assistance grants | GPR | B | 5,000 | 5,000 |
| 7 | (e) Aids to world dairy expo, inc. | GPR | A | 25,000 | 25,000 |
| 8 | (f) Exposition center grants | GPR | A | 240,000 | 240,000 |
| 9 | (k) Agricultural diversification; Indian | | | | |
| 10 | gaming | PR-S | A | 325,000 | 485,000 |
| (4) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 1,345,000 | 1,345,000 |
| | PROGRAM REVENUE | | | 325,000 | 485,000 |
| | SERVICE | | | (325,000) | (485,000) |
| | TOTAL-ALL SOURCES | | | 1,670,000 | 1,830,000 |
| 11 | (7) AGRICULTURAL RESOURCE MANAGEMENT | | | | |
| 12 | (a) General program operations | GPR | A | 2,668,400 | 2,672,100 |
| 13 | (b) Principal repayment and interest, | | | | |
| 14 | conservation enhancement reserve | GPR | S | 975,300 | 2,583,300 |
| 15 | (c) Soil and water resource | | | | |
| 16 | management program | GPR | C | 9,847,000 | 9,847,000 |
| 17 | (d) Drainage board grants | GPR | A | 500,000 | 500,000 |
| 18 | (e) Agricultural chemical cleanup | | | | |
| 19 | program; general fund | GPR | B | -0- | -0- |

SENATE BILL 55

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2001-02 | 2002-03 |
|---------------------------|--|---------------|-------------|----------------|----------------|
| 1 | (f) Principal repayment and interest, | | | | |
| 2 | soil and water | GPR | S | 254,500 | 429,800 |
| 3 | (g) Agricultural impact statements | PR | C | 179,900 | 179,900 |
| 4 | (ga) Related services | PR | C | 103,600 | 103,600 |
| 5 | (gm) Seed testing and labeling | PR | C | 65,800 | 65,800 |
| 6 | (h) Fertilizer research assessments | PR | C | 160,500 | 160,500 |
| 7 | (ha) Liming material research funds | PR | C | 25,000 | 25,000 |
| 8 | (ja) Plant protection | PR | C | 168,200 | 181,600 |
| 9 | (k) Agricultural resource management | | | | |
| 10 | services | PR-S | C | 468,200 | 468,200 |
| 11 | (m) Federal funds | PR-F | C | 2,434,400 | 2,434,400 |
| 12 | (qb) Gypsy moth eradication; segregated | | | | |
| 13 | revenues | SEG | C | 213,200 | 213,200 |
| 14 | (qc) Plant protection; conservation fund | SEG | A | 1,110,000 | 1,131,000 |
| 15 | (r) General program operations; | | | | |
| 16 | agrichemical management | SEG | A | 5,280,100 | 5,286,800 |
| 17 | (ue) Pesticide sales and use reporting | | | | |
| 18 | system development | SEG | C | -0- | -0- |
| 19 | (v) Chemical and container disposal | SEG | A | 560,400 | 560,400 |
| 20 | (wm) Agricultural chemical cleanup | | | | |
| 21 | reimbursement | SEG | C | 3,738,600 | 3,738,600 |
| (7) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 14,245,200 | 16,032,200 |
| | PROGRAM REVENUE | | | 3,605,600 | 3,619,000 |
| | FEDERAL | | | (2,434,400) | (2,434,400) |
| | OTHER | | | (703,000) | (716,400) |

SENATE BILL 55

| STATUTE, AGENCY AND PURPOSE | | SOURCE | TYPE | 2001-02 | 2002-03 |
|-----------------------------|--|--------|------|--------------|--------------|
| | SERVICE | | | (468,200) | (468,200) |
| | SEGREGATED FUNDS | | | 10,902,300 | 10,930,000 |
| | OTHER | | | (10,902,300) | (10,930,000) |
| | TOTAL-ALL SOURCES | | | 28,753,100 | 30,581,200 |
| 1 | (8) CENTRAL ADMINISTRATIVE SERVICES | | | | |
| 2 | (a) General program operations | GPR | A | 4,844,100 | 4,844,100 |
| 3 | (g) Gifts and grants | PR | C | 25,000 | 25,000 |
| 4 | (gm) Enforcement cost recovery | PR | C | 25,000 | 25,000 |
| 5 | (h) Sale of material and supplies | PR | C | 52,000 | 52,000 |
| 6 | (ha) General laboratory related services | PR | C | 422,700 | 422,700 |
| 7 | (hm) Restitution | PR | C | -0- | -0- |
| 8 | (i) Related services | PR | C | 201,200 | 201,200 |
| 9 | (j) Electronic processing | PR | C | -0- | -0- |
| 10 | (k) Computer system equipment, staff | | | | |
| 11 | and services | PR-S | B | 2,289,600 | 2,295,600 |
| 12 | (kL) Central services | PR-S | C | 714,500 | 714,500 |
| 13 | (km) General laboratory services | PR-S | B | 2,543,800 | 2,532,800 |
| 14 | (ks) State services | PR-S | C | 40,100 | 40,100 |
| 15 | (m) Federal funds | PR-F | C | 40,000 | 40,000 |
| 16 | (pz) Indirect cost reimbursements | PR-F | C | 613,400 | 613,400 |
| | (8) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | 4,844,100 | 4,844,100 |
| | PROGRAM REVENUE | | | 6,967,300 | 6,962,300 |
| | FEDERAL | | | (653,400) | (653,400) |
| | OTHER | | | (725,900) | (725,900) |
| | SERVICE | | | (5,588,000) | (5,583,000) |
| | TOTAL-ALL SOURCES | | | 11,811,400 | 11,806,400 |

SENATE BILL 55**SECTION 395**

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2001-02 | 2002-03 |
|--|--------|------|--------------|--------------|
| 20.115 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 34,525,300 | 39,312,200 |
| PROGRAM REVENUE | | | 26,061,600 | 25,989,600 |
| FEDERAL | | | (7,152,200) | (7,152,200) |
| OTHER | | | (12,528,200) | (12,301,200) |
| SERVICE | | | (6,381,200) | (6,536,200) |
| SEGREGATED FUNDS | | | 14,574,300 | 14,842,400 |
| OTHER | | | (14,574,300) | (14,842,400) |
| TOTAL-ALL SOURCES | | | 75,161,200 | 80,144,200 |
| 1 20.143 Commerce, department of | | | | |
| 2 (1) ECONOMIC AND COMMUNITY DEVELOPMENT | | | | |
| 3 (a) General program operations | GPR | A | 5,210,100 | 5,210,100 |
| 4 (b) Economic development promotion, | | | | |
| 5 plans and studies | GPR | A | 120,000 | 120,000 |
| 6 (bm) Aid to Forward Wisconsin, inc. | GPR | A | 500,000 | 500,000 |
| 7 (br) Brownfields grant program; general | | | | |
| 8 purpose revenue | GPR | A | -0- | -0- |
| 9 (c) Wisconsin development fund; | | | | |
| 10 grants, loans and assistance | GPR | B | 7,503,800 | 7,503,800 |
| 11 (cb) WI Dev. Fund; tech. & pollut. | | | | |
| 12 control & abatement grant & loans, | | | | |
| 13 assistance | GPR | B | -0- | -0- |
| 14 (cf) Community-based nonprofit | | | | |
| 15 organization grant for educational | | | | |
| 16 project | GPR | A | -0- | -0- |
| 17 (d) High-technology business | | | | |
| 18 development corporation | GPR | A | 250,000 | 250,000 |
| 19 (dr) Main street program | GPR | A | 470,100 | 470,100 |

SENATE BILL 55

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2001-02 | 2002-03 |
|----|---|---------------|-------------|----------------|----------------|
| 1 | (e) Technology-based economic | | | | |
| 2 | development | GPR | A | 210,300 | 210,300 |
| 3 | (em) Hazardous pollution prevention; | | | | |
| 4 | contract | GPR | A | -0- | -0- |
| 5 | (en) Business development initiative | GPR | A | 150,000 | 150,000 |
| 6 | (er) Rural economic development | | | | |
| 7 | program | GPR | B | 656,500 | 656,500 |
| 8 | (ew) International trade, business and | | | | |
| 9 | economic development grants | GPR | B | -0- | -0- |
| 10 | (fg) New economy for Wisconsin | | | | |
| 11 | program | GPR | A | 762,100 | 762,100 |
| 12 | (fm) Minority business projects; grants | | | | |
| 13 | and loans | GPR | B | 329,200 | 329,200 |
| 14 | (fy) Women's business incubator grant | GPR | B | -0- | -0- |
| 15 | (g) Gifts, grants and proceeds | PR | C | 626,500 | 626,500 |
| 16 | (gc) Business development assistance | | | | |
| 17 | center | PR | C | -0- | -0- |
| 18 | (h) Economic development operations | PR | A | 116,500 | 116,500 |
| 19 | (ie) Wisconsin development fund, | | | | |
| 20 | repayments | PR | C | 2,500,000 | 2,500,000 |
| 21 | (if) Mining economic development | | | | |
| 22 | grants and loans; repayments | PR | C | -0- | -0- |
| 23 | (ig) Gaming economic development and | | | | |
| 24 | diversification; repayments | PR | B | -0- | -0- |

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| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2001-02 | 2002-03 |
|----|--|--------|------|---------|---------|
| 1 | (im) Minority business projects; | | | | |
| 2 | repayments | PR | C | 267,200 | 267,200 |
| 3 | (in) Business development initiative | | | | |
| 4 | loan repayments | PR | C | 60,000 | 60,000 |
| 5 | (ir) Rural economic development loan | | | | |
| 6 | repayments | PR | C | 120,100 | 120,100 |
| 7 | (jc) Physician and dentist and health | | | | |
| 8 | care prov loan assistance pgm; | | | | |
| 9 | penalties | PR | C | -0- | -0- |
| 10 | (jL) Health care provider loan | | | | |
| 11 | assistance program; local | | | | |
| 12 | contributions | PR | C | -0- | -0- |
| 13 | (jm) Physician and dentist loan | | | | |
| 14 | assistance program; local | | | | |
| 15 | contributions | PR | C | -0- | -0- |
| 16 | (k) Sale of materials or services | PR-S | C | 78,200 | 86,300 |
| 17 | (ka) Sale of materials and services — | | | | |
| 18 | local assistance | PR-S | C | -0- | -0- |
| 19 | (kb) Sale of materials and services — | | | | |
| 20 | individuals and organizations | PR-S | C | -0- | -0- |
| 21 | (kc) Clean air act compliance assistance | PR-S | A | 199,700 | 199,700 |
| 22 | (kf) American Indian economic | | | | |
| 23 | development; technical assistance | PR-S | A | 90,000 | 94,000 |