

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ay) Resource aids – urban land				
2	conservation	SEG	A	75,000	75,000
3	(bq) Resource aids – county forest loans;				
4	severance share payments	SEG	C	-0-	-0-
5	(br) Resource aids – forest croplands				
6	and managed forest land aids	SEG	A	1,250,000	1,250,000
7	(bs) Resource aids – county forest loans	SEG	A	622,400	622,400
8	(bt) Resource aids – county forest				
9	project loans	SEG	C	400,000	400,000
10	(bu) Resource aids – county forest				
11	project loans; severance share				
12	payments	SEG	C	-0-	-0-
13	(bv) Res. aids – county forests, forest				
14	croplands and managed forest land				
15	aids	SEG	S	1,248,400	1,248,400
16	(bw) Resource aids – urban forestry and				
17	county forest administrator grants	SEG	A	1,526,900	1,624,900
18	(bx) Resource aids – national forest				
19	income aids	PR-F	C	782,200	782,200
20	(by) Resource aids — fire suppression				
21	grants	SEG	A	448,000	448,000
22	(cb) Recreation aids – snowmobile trail				
23	and area aids; general fund	GPR	A	125,000	125,000

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(cq) Recreation aids - recreational				
2	boating and other projects	SEG	C	4,547,000	4,547,000
3	(cr) Recreation aids - county				
4	snowmobile trail and area aids	SEG	C	3,401,400	3,501,400
5	(cs) Recreation aids - snowmobile trail				
6	areas	SEG	C	4,228,400	4,436,900
7	(ct) Recreation aids - all-terrain				
8	vehicle project aids; gas tax				
9	payment	SEG	C	788,300	827,200
10	(cu) Recreation aids all terrain				
11	vehicle project aids	SEG	C	500,300	500,300
12	(cv) Recreation aids - motorcycle				
13	recreation aids; trails	SEG	A	100,000	100,000
14	(cw) Recreation aids - supplemental				
15	snowmobile trail aids	SEG	C	459,000	459,000
16	(cy) Recreation and resource aids,				
17	federal funds	SEG-F	C	510,900	510,900
18	(da) Aids in lieu of taxes	GPR	S	3,300,000	3,300,000
19	(dq) Aids in lieu of taxes	SEG	S	871,600	871,600
20	(dx) Resource aids - payment in lieu of				
21	taxes; federal	PR-F	C	440,000	440,000
22	(ea) Enforcement aids - spearfishing				
23	enforcement	GPR	C	-0-	-0-

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ek) Enforcement aids - snowmobile				
2	enforcement; service funds	PR-S	A	100,000	100,000
3	(eq) Enforcement aids - boating				
4	enforcement	SEG	A	1,400,000	1,400,000
5	(er) Enforcement aids - all-terrain				
6	vehicle enforcement	SEG	A	70,000	70,000
7	(es) Enforcement aids - snowmobiling				
8	enforcement	SEG	A	400,000	400,000
9	(ex) Enforcement aids - federal funds	SEG-F	C	-0-	-0-
10	(fq) Wildlife damage claims and				
11	abatement	SEG	C	2,187,700	2,187,700
12	(fr) Wildlife abatement and control				
13	grants	SEG	B	25,000	25,000
14	(ft) Venison processing; voluntary				
15	contributions	SEG	C	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,425,000	3,425,000
	PROGRAM REVENUE			1,322,200	1,322,200
	FEDERAL			(1,222,200)	(1,222,200)
	SERVICE			(100,000)	(100,000)
	SEGREGATED FUNDS			27,174,000	27,619,400
	FEDERAL			(510,900)	(510,900)
	OTHER			(26,663,100)	(27,108,500)
	TOTAL-ALL SOURCES			31,921,200	32,366,600
16	(6) ENVIRONMENTAL AIDS				
17	(aa) Environmental aids - non-point				
18	source	GPR	B	883,600	883,600

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ac) Environmental aids – river				
2	protection	GPR	A	150,000	150,000
3	(ag) Environmental aids – nonpoint				
4	repayments	PR	C	–0–	–0–
5	(ar) Environmental aids – lake				
6	protection	SEG	C	2,675,400	2,675,400
7	(av) Environmental aids – river				
8	protection; conservation fund	SEG	A	150,000	150,000
9	(aw) Environmental aids – river				
10	protection; nonprofit organization				
11	contracts	SEG	C	75,000	75,000
12	(ba) Environmental aids — dump				
13	closure cost share	GPR	C	1,247,700	1,247,700
14	(bj) Environmental aids — waste				
15	reduction and recycling grants and				
16	gifts	PR	C	–0–	–0–
17	(br) Environmental aids – waste				
18	reduction and recycling				
19	demonstration grants	SEG	C	500,000	500,000
20	(bs) Environmental aids – household				
21	hazardous waste	SEG	A	150,000	150,000
22	(bt) Regional recycling grants	SEG	A	–0–	2,000,000
23	(bu) Financial assistance for responsible				
24	units	SEG	A	14,000,000	13,500,000

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(ca) Environmental aids – scenic urban					
2	waterways	GPR	C	–0–	–0–	
3	(cm) Environmental aids – federal funds	PR-F	C	–0–	–0–	
4	(cr) Environmental aids – compensation					
5	for well contamination	SEG	C	400,000	400,000	
6	(da) Environmental planning aids –					
7	local water quality planning	GPR	A	283,400	283,400	
8	(db) Environmental aids – urban					
9	nonpoint source	GPR	B	2,000,000	2,000,000	
10	(dk) Environmental aids – Oneida					
11	nation; Indian gaming	PR-S	A	120,000	120,000	
12	(dm) Environmental planning aids –					
13	federal funds	PR-F	C	260,600	260,600	
14	(eq) Environmental aids – dry cleaner					
15	environmental response	SEG	B	1,050,000	1,050,000	
	(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,564,700	4,564,700	
	PROGRAM REVENUE			380,600	380,600	
	FEDERAL			(260,600)	(260,600)	
	OTHER			(–0–)	(–0–)	
	SERVICE			(120,000)	(120,000)	
	SEGREGATED FUNDS			19,000,400	20,500,400	
	OTHER			(19,000,400)	(20,500,400)	
	TOTAL-ALL SOURCES			23,945,700	25,445,700	
16	(7) DEBT SERVICE AND DEVELOPMENT					
17	(aa) Resource acquisition and					
18	development – principal repayment					
19	and interest	GPR	S	21,481,500	30,177,900	

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ac) Principal repayment and interest –				
2	recreational boating bonds	GPR	S	–0–	–0–
3	(ag) Land acquisition; principal				
4	repayment and interest	PR	C	–0–	–0–
5	(aq) Resource acquisition and				
6	development – principal repayment				
7	and interest	SEG	S	236,800	232,600
8	(ar) Dam repair and removal – principal				
9	repayment and interest	SEG	S	335,400	387,700
10	(at) Recreation development – principal				
11	repayment and interest	SEG	S	–0–	–0–
12	(au) State forest acquisition and				
13	development – principal				
14	repayment and interest	SEG	A	8,000,000	4,000,000
15	(ba) Debt service – remedial action	GPR	S	2,428,500	2,796,800
16	(ca) Principal repayment and interest –				
17	nonpoint source grants	GPR	S	3,363,600	3,794,500
18	(cb) Principal repayment and interest –				
19	pollution abatement bonds	GPR	S	64,613,300	59,598,500
20	(cc) Principal repay. and int. – combined				
21	sewer overflow; pollution abat.				
22	bonds	CPR	S	17,316,300	17,159,800
23	(cd) Principal repayment and interest –				
24	municipal clean drinking water				
25	grants	GPR	S	845,900	830,800

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ce) Principal repayment and interest –				
2	nonpoint source compliance	GPR	S	140,800	141,500
3	(cf) Principal repayment and interest –				
4	urban nonpoint source cost-sharing	GPR	S	443,300	671,400
5	(ea) Administrative facilities – principal				
6	repayment and interest	GPR	S	589,500	688,200
7	(eq) Administrative facilities – principal				
8	repayment and interest	SEG	S	1,586,800	1,834,700
9	(er) Administrative facilities – principal				
10	repayment & interest; env. fund	SEG	S	69,800	157,500
11	(fa) Resource maintenance and				
12	development – state funds	GPR	C	1,278,200	1,278,200
13	(fk) Resource acquisition and				
14	development – service funds;				
15	transportation moneys	PR-S	C	1,000,000	1,000,000
16	(fr) Resource acq. and dev. – boating				
17	access to southeastern lakes	SEG	C	100,000	100,000
18	(fs) Resource acquisition and				
19	development – state funds	SEG	C	919,500	519,500
20	(ft) Resource acquisition and				
21	development – boating access	SEG	C	200,000	200,000
22	(fu) Resource acquisition and				
23	development — nonmotorized				
24	boating improvements	SEG	C	-0-	-0-

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(fv) Resource acquisition and				
2	development – fish and wildlife				
3	projects	SEG	C	283,300	283,300
4	(fw) Resource acq. and dev. – Mississippi				
5	and St. Croix rivers management	SEG	C	62,500	62,500
6	(fy) Resource acquisition and				
7	development — federal funds	SEG-F	C	2,120,000	2,120,000
8	(gg) Ice Age trail – gifts and grants	PR	C	–0–	–0–
9	(gq) State trails – gifts and grants	SEG	C	–0–	–0–
10	(ha) Facilities acquisition, development				
11	and maintenance	GPR	C	183,100	183,100
12	(hq) Facilities acquisition, development				
13	and maintenance – conservation				
14	fund	SEG	C	376,800	376,800
15	(jr) Rental property and equipment –				
16	maintenance and replacement	SEG	C	–0–	–0–
17	(mc) Resource maintenance and				
18	development – state park, forest &				
19	riverway roads	GPR	C	1,900,000	1,900,000
20	(mi) General program operations –				
21	private and public sources	PR	C	–0–	–0–
22	(mk) General program operations –				
23	service funds	PR-S	C	–0–	–0–
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			114,584,000	119,220,700
	PROGRAM REVENUE			1,000,000	1,000,000

SENATE BILL 55

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
OTHER SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			(1,000,000)	(1,000,000)
FEDERAL			14,290,900	10,274,600
OTHER			(2,120,000)	(2,120,000)
TOTAL-ALL SOURCES			(12,170,900)	(8,154,600)
			129,874,900	130,495,300
1 (8) ADMINISTRATION AND TECHNOLOGY				
2 (ir) Promotional activities and				
3 publications	SEG	C	83,000	83,000
4 (iw) Statewide recycling administration	SEG	A	142,600	142,600
5 (ma) General program operations —				
6 state funds	GPR	A	8,439,700	8,561,400
7 (mg) General program operations —				
8 stationary sources	PR	A	-0-	-0-
9 (mi) General program operations —				
10 private and public sources	PR	C	-0-	-0-
11 (mk) General program operations —				
12 service funds	PR-S	C	7,129,800	7,129,800
13 (mq) General program operations —				
14 mobile sources	SEG	A	493,500	493,000
15 (mr) General program operations —				
16 environmental improvement fund	SEG	A	292,800	292,800
17 (mt) Equipment pool operations	SEG-S	C	-0-	-0-
18 (mu) General program operations —				
19 state funds	SEG	A	16,097,900	16,151,900

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(mv) General program operations —					
2	environmental fund	SEG	A	1,810,700	1,817,600	
3	(mz) Indirect cost reimbursements	SEG-F	C	6,087,400	6,076,700	
4	(ni) Geographic information systems,					
5	general program operations – other					
6	funds	PR	C	–0–	–0–	
7	(nk) Geographic information systems,					
8	general program operations —					
9	service fds.	PR-S	C	1,264,400	1,264,400	
10	(zq) Gifts and donations	SEG	C	–0–	–0–	
	(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			8,439,700	8,561,400	
	PROGRAM REVENUE			8,394,200	8,394,200	
	OTHER			(–0–)	(–0–)	
	SERVICE			(8,394,200)	(8,394,200)	
	SEGREGATED FUNDS			25,007,900	25,057,600	
	FEDERAL			(6,087,400)	(6,076,700)	
	OTHER			(18,920,500)	(18,980,900)	
	SERVICE			(–0–)	(–0–)	
	TOTAL-ALL SOURCES			41,841,800	42,013,200	
11	(9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS					
12	(eg) Gifts and grants; environmental					
13	management systems	PR	C	–0–	–0–	
14	(gb) Education programs – program fees	PR	B	63,000	63,000	
15	(hk) Approval fees to Lac du Flambeau					
16	band-service funds	PR-S	A	100,000	100,000	
17	(hs) Approval fees from Lac du					
18	Flambeau band	SEG	C	–0–	–0–	

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ht) Approval fees to Lac du Flambeau				
2	band	SEG	S	-0-	-0-
3	(hu) Handling, issuing and approval list				
4	fees	SEG	C	534,000	534,000
5	(iq) Natural resources magazine	SEG	C	953,200	953,200
6	(is) Statewide recycling administration	SEG	A	77,100	77,100
7	(jL) Fox river management; fees	PR	C	41,300	41,300
8	(ju) Fox river management	SEG	B	36,700	-0-
9	(ma) General program operations – state				
10	funds	GPR	A	2,495,600	2,524,900
11	(mh) General programs operations –				
12	stationary sources	PR	A	593,800	593,800
13	(mi) General program operations –				
14	private and public sources	PR	C	40,000	40,000
15	(mj) General program operations –				
16	solid and hazardous waste	PR	A	146,400	146,400
17	(mk) General program operations –				
18	service funds	PR-S	C	517,000	517,000
19	(mm) General program operations –				
20	federal funds	PR-F	C	620,700	599,800
21	(mq) General program operations –				
22	mobile sources	SEG	A	163,900	163,900

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ms) General program operations —				
2	cooperative environmental				
3	assistance	SEG	A	133,000	133,000
4	(mt) Aids administration —				
5	environmental improvement				
6	programs; state funds	SEG	A	1,037,900	1,037,900
7	(mu) General program operations – state				
8	funds	SEG	A	12,946,400	12,968,700
9	(mv) General program operations —				
10	environmental fund	SEG	A	585,500	585,500
11	(mw) Aids administration – snowmobile				
12	recreation	SEG	A	142,700	142,700
13	(mx) Aids administration – clean water				
14	fund program; federal funds	SEG-F	C	990,600	990,600
15	(my) General program operations –				
16	federal funds	SEG-F	C	145,500	145,500
17	(mz) Indirect cost reimbursements	SEG-F	C	741,300	741,300
18	(nq) Aids administration – dry cleaner				
19	environmental response	SEG	A	64,200	64,200
20	(ny) Aids administration – safe drinking				
21	water loan programs; federal funds	SEG-F	C	127,000	127,000

(9) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	2,495,600	2,524,900
PROGRAM REVENUE	2,122,200	2,101,300
FEDERAL	(620,700)	(599,800)
OTHER	(884,500)	(884,500)
SERVICE	(617,000)	(617,000)
SEGREGATED FUNDS	18,679,000	18,664,600

SENATE BILL 55

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
FEDERAL			(2,004,400)	(2,004,400)
OTHER			(16,674,600)	(16,660,200)
TOTAL-ALL SOURCES			23,296,800	23,290,800

20.370 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			168,700,700	173,338,400
PROGRAM REVENUE			50,091,700	50,038,400
FEDERAL			(16,710,900)	(16,616,000)
OTHER			(20,005,000)	(20,050,700)
SERVICE			(13,375,800)	(13,371,700)
SEGREGATED FUNDS			248,212,900	246,147,700
FEDERAL			(28,509,500)	(28,378,100)
OTHER			(219,703,400)	(217,769,600)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			467,005,300	469,524,500

1 **20.373 Fox river navigational system authority**

2 (1) INITIAL COSTS

3 (r) Establishment and operation SEG C 90,000 126,700

20.373 DEPARTMENT TOTALS

SEGREGATED FUNDS			90,000	126,700
OTHER			(90,000)	(126,700)
TOTAL-ALL SOURCES			90,000	126,700

4 **20.380 Tourism, department of**

5 (1) TOURISM DEVELOPMENT PROMOTION

6 (a) General program operations GPR A 4,141,700 4,141,700

7 (b) Tourism marketing; general
8 purpose revenue GPR A 7,093,100 7,093,100

9 (bm) Heritage tourism program GPR B 143,400 143,400

10 (g) Gifts, grants and proceeds PR C 6,200 6,200

11 (h) Tourism promotion; sale of surplus
12 property PR C -0- -0-

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(j) Tourism promotion - private and				
2	public sources	PR	C	100,000	100,000
3	(k) Sale of materials or services	PR-S	C	-0-	-0-
4	(ka) Sales of materials or services-local				
5	assistance	PR-S	C	-0-	-0-
6	(kb) Sales of materials or				
7	services-individuals and				
8	organizations	PR-S	C	-0-	-0-
9	(kc) Marketing clearinghouse charges	PR-S	A	-0-	-0-
10	(kg) Tourism marketing; gaming				
11	revenue	PR-S	C	3,969,500	3,969,500
12	(km) Tourist information assistant	PR-S	A	126,500	126,500
13	(m) Federal aid-state operations	PR-F	C	-0-	-0-
14	(n) Federal aid-local assistance	PR-F	C	-0-	-0-
15	(o) Federal aid-individuals and				
16	organizations	PR-F	C	-0-	-0-
17	(q) Administrative				
18	services-conservation fund	SEG	A	49,100	49,100
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			11,378,200	11,378,200
	PROGRAM REVENUE			4,202,200	4,202,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(106,200)	(106,200)
	SERVICE			(4,096,000)	(4,096,000)
	SEGREGATED FUNDS			49,100	49,100
	OTHER			(49,100)	(49,100)
	TOTAL-ALL SOURCES			15,629,500	15,629,500
19	(2) KICKAPOO VALLEY RESERVE				

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ip) Kickapoo reserve management				
2	board; program services	PR	C	-0-	-0-
3	(ir) Kickapoo reserve management				
4	board; gifts and grants	PR	C	-0-	-0-
5	(ms) Kickapoo reserve management				
6	board; federal aid	PR-F	C	-0-	-0-
7	(q) Kickapoo reserve management				
8	board; general program operations	SEG	A	253,700	264,200
9	(r) Kickapoo valley reserve; aids in lieu				
10	of taxes	SEG	S	204,100	224,500

(2) PROGRAM TOTALS

PROGRAM REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SEGREGATED FUNDS	457,800	488,700
OTHER	(457,800)	(488,700)
TOTAL-ALL SOURCES	457,800	488,700

20.380 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	11,378,200	11,378,200
PROGRAM REVENUE	4,202,200	4,202,200
FEDERAL	(-0-)	(-0-)
OTHER	(106,200)	(106,200)
SERVICE	(4,096,000)	(4,096,000)
SEGREGATED FUNDS	506,900	537,800
OTHER	(506,900)	(537,800)
TOTAL-ALL SOURCES	16,087,300	16,118,200

11 20.395 Transportation, department of

12	(1) AIDS				
13	(ar) Corrections of transportation aid				
14	payments	SEG	S	-0-	-0-

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(as) Transportation aids to counties,				
2	state funds	SEG	A	86,329,100	88,919,000
3	(at) Transportation aids to				
4	municipalities, state funds	SEG	A	271,073,000	277,795,900
5	(br) Milwaukee urban area rail transit				
6	system planning study, state funds	SEG	A	–0–	–0–
7	(bs) Transportation employment and				
8	mobility, state funds	SEG	C	756,700	336,000
9	(bt) Urban rail transit system grants	SEG	C	–0–	–0–
10	(bv) Transit and transportation				
11	employment and mobility aids, local				
12	funds	SEG-L	C	110,000	110,000
13	(bx) Transit and transportation				
14	employment and mobility aids,				
15	federal funds	SEG-F	C	26,500,000	26,500,000
16	(cq) Elderly and disabled capital aids,				
17	state funds	SEG	C	921,900	921,900
18	(cr) Elderly and disabled county aids,				
19	state funds	SEG	A	7,667,400	7,925,100
20	(cv) Elderly and disabled aids, local				
21	funds	SEG-L	C	605,500	605,500
22	(cx) Elderly and disabled aids, federal				
23	funds	SEG-F	C	1,500,000	1,500,000

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ex) Highway safety, local assistance,				
2	federal funds	SEG-F	C	1,700,000	1,700,000
3	(fq) Connecting highways aids, state				
4	funds	SEG	A	12,851,900	12,851,900
5	(fs) Flood damage aids, state funds	SEG	S	600,000	600,000
6	(ft) Lift bridge aids, state funds	SEG	B	1,425,000	1,425,000
7	(fu) County forest road aids, state funds	SEG	A	303,300	303,300
8	(gq) Expressway policing aids, state				
9	funds	SEG	A	1,040,800	1,040,800
10	(gr) Grants to local professional football				
11	stadium districts, state funds	SEG	A	9,100,000	-0-
12	(hr) Tier B transit operating aids, state				
13	funds	SEG	A	20,299,300	20,299,300
14	(hs) Tier C transit operating aids, state				
15	funds	SEG	A	5,482,800	5,482,800
16	(ht) Tier A-1 transit operating aids,				
17	state funds	SEG	A	54,894,500	54,894,500
18	(hu) Tier A-2 transit operating aids,				
19	state funds	SEG	A	14,655,000	14,655,000
20	(ig) Professional football stadium				
21	maintenance and operating costs,				
22	state funds	PR	C	-0-	-0-
23	(jq) Supplemental mass transit aids for				
24	Tiers A-1 and A-2, state funds	SEG	C	-0-	2,361,900

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(jr) Supplemental mass transit aids for				
2	Tier B, state funds	SEG	C	-0-	689,400
3	(js) Supplemental mass transit aids for				
4	Tier C, state funds	SEG	C	-0-	68,300
5	(jt) Supplemental mass transit aids for				
6	shared-ride taxicab systems, state				
7	funds	SEG	C	-0-	117,900
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			517,816,200	521,103,500
	FEDERAL			(29,700,000)	(29,700,000)
	OTHER			(487,400,700)	(490,688,000)
	LOCAL			(715,500)	(715,500)
	TOTAL-ALL SOURCES			517,816,200	521,103,500
8	(2) LOCAL TRANSPORTATION ASSISTANCE				
9	(aq) Accelerated local bridge				
10	improvement assistance, state				
11	funds	SEG	C	-0-	-0-
12	(av) Accelerated local bridge				
13	improvement assistance, local				
14	funds	SEG-L	C	-0-	-0-
15	(ax) Accelerated local bridge				
16	improvement assistance, federal				
17	funds	SEG-F	C	-0-	-0-
18	(bq) Rail service assistance, state funds	SEG	C	679,500	679,500
19	(bu) Freight rail infrastructure				
20	improvements, state funds	SEG	C	3,079,800	3,079,800

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000
2	(bw) Freight rail assistance loan				
3	repayments, local funds	SEG-L	C	3,000,000	3,500,000
4	(bx) Rail service assistance, federal				
5	funds	SEG-F	C	50,000	50,000
6	(cq) Harbor assistance, state funds	SEG	C	589,400	589,400
7	(cr) Rail passenger service, state funds	SEG	C	386,000	795,200
8	(ct) Passenger railroad station				
9	improvement grants, state funds	SEG	B	-0-	-0-
10	(cu) Passenger railroad station				
11	improvement grants, local funds	SEG-L	C	-0-	-0-
12	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
13	(cx) Rail passenger service; federal				
14	funds	SEG-F	C	3,473,900	3,180,600
15	(dq) Aeronautics assistance, state funds	SEG	C	11,866,900	11,866,900
16	(ds) Aviation career education, state				
17	funds	SEG	A	138,300	138,300
18	(dv) Aeronautics assistance, local funds	SEG-L	C	8,430,700	8,430,700
19	(dx) Aeronautics assistance, federal				
20	funds	SEG-F	C	48,900,000	48,900,000
21	(fb) Local roads for job preservation,				
22	state funds	GPR	C	-0-	-0-

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(fq) Local transportation facility				
2	improvement assistance, state				
3	funds	SEG	C	8,476,500	8,476,500
4	(fr) Local roads improvement program,				
5	state funds	SEG	C	22,436,100	24,518,500
6	(fv) Local transportation facility				
7	improvement assistance, local				
8	funds	SEG-L	C	45,573,500	47,655,900
9	(fx) Local transportation facility				
10	improvement assistance, federal				
11	funds	SEG-F	C	102,007,900	102,007,900
12	(fz) Local roads for job preservation,				
13	federal funds	SEG-F	C	-0-	-0-
14	(gj) Railroad crossing protection				
15	installation and maintenance, state				
16	funds	SEG	C	-0-	-0-
17	(gq) Railroad crossing improvement and				
18	protection maintenance, state funds	SEG	A	2,250,000	2,250,000
19	(gr) Railroad crossing improvement and				
20	protection installation, state funds	SEG	C	1,200,000	1,700,000
21	(gs) Railroad crossing repair assistance,				
22	state funds	SEG	C	250,000	250,000
23	(gv) Railroad crossing improvement,				
24	local funds	SEG-L	C	-0-	-0-

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(gx) Railroad crossing improvement,				
2	federal funds	SEG-F	C	3,549,300	3,549,300
3	(hq) Multimodal transportation studies,				
4	state funds	SEG	C	750,000	750,000
5	(hx) Multimodal transportation studies,				
6	federal funds	SEG-F	C	-0-	-0-
7	(iq) Tommy G. Thompson				
8	transportation economic assistance				
9	program, state funds	SEG	C	5,250,000	7,000,000
10	(iv) Tommy G. Thompson				
11	transportation economic assistance				
12	program, local funds	SEG-L	C	5,250,000	7,000,000
13	(iw) Transportation facility				
14	improvement loans, local funds	SEG-L	C	-0-	-0-
15	(ix) Tommy G. Thompson				
16	transportation economic assistance				
17	program, federal funds	SEG-F	C	-0-	-0-
18	(jq) Surface transportation grants, state				
19	funds	SEG	C	-0-	-0-
20	(jv) Surface transportation grants, local				
21	funds	SEG-L	C	680,000	680,000
22	(jx) Surface transportation grants,				
23	federal funds	SEG-F	C	2,720,000	2,720,000
24	(kv) Congestion mitigation and air				
25	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(kx) Congestion mitigation and air					
2	quality improvement, federal funds	SEG-F	C	12,498,500	12,498,500	
3	(nv) Transportation enhancement					
4	activities, local funds	SEG-L	C	1,682,600	1,682,600	
5	(nx) Transportation enhancement					
6	activities, federal funds	SEG-F	C	6,730,200	6,730,200	
7	(ny) Milwaukee lakeshore walkway	SEG-F	B	-0-	-0-	
8	(ph) Transportation infrastructure					
9	loans, gifts and grants	SEG	C	-0-	-0-	
10	(pq) Transportation infrastructure					
11	loans, state funds	SEG	C	-0-	-0-	
12	(pu) Transportation infrastructure					
13	loans, service funds	SEG-S	C	-0-	-0-	
14	(pv) Transportation infrastructure					
15	loans, local funds	SEG-L	C	-0-	-0-	
16	(px) Transportation infrastructure					
17	loans, federal funds	SEG-F	C	-0-	-0-	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-	
	SEGREGATED FUNDS			305,523,800	314,304,500	
	FEDERAL			(179,929,800)	(179,636,500)	
	OTHER			(57,352,500)	(62,094,100)	
	SERVICE			(-0-)	(-0-)	
	LOCAL			(68,241,500)	(72,573,900)	
	TOTAL-ALL SOURCES			305,523,800	314,304,500	
18	(3) STATE HIGHWAY FACILITIES					

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(bq) Major highway development, state				
2	funds	SEG	C	46,208,100	53,261,300
3	(br) Major highway development,				
4	service funds	SEG-S	C	122,270,800	129,935,900
5	(bv) Major highway development, local				
6	funds	SEG-L	C	-0-	-0-
7	(bx) Major highway development,				
8	federal funds	SEG-F	C	57,948,500	57,948,500
9	(ck) West canal street reconstruction,				
10	service funds	PR-S	C	3,500,000	1,500,000
11	(cq) State highway rehabilitation, state				
12	funds	SEG	C	258,076,100	273,611,400
13	(cr) Marquette interchange				
14	reconstruction, state funds	SEG	C	1,750,000	6,250,000
15	(cs) Marquette interchange				
16	reconstruction, service funds	SEG-S	C	2,264,300	4,732,300
17	(cv) State highway rehabilitation, local				
18	funds	SEG-L	C	4,550,000	2,000,000
19	(cw) Marquette interchange				
20	reconstruction, local funds	SEG-L	C	-0-	-0-
21	(cx) State highway rehabilitation,				
22	federal funds	SEG-F	C	345,133,600	324,176,900
23	(cy) Marquette interchange				
24	reconstruction, federal funds	SEG-F	C	26,868,000	91,067,200

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(eq) Highway maintenance, repair, and				
2	traffic operations, state funds	SEG	B	162,665,400	170,866,000
3	(ev) Highway maintenance, repair, and				
4	traffic operations, local funds	SEG-L	C	485,000	496,000
5	(ex) Highway maintenance, repair, and				
6	traffic operations, federal funds	SEG-F	C	1,194,000	1,194,000
7	(iq) Administration and planning, state				
8	funds	SEG	A	19,929,600	19,929,600
9	(ir) Disadvantaged business				
10	mobilization assistance, state funds	SEG	C	-0-	-0-
11	(iv) Administration and planning, local				
12	funds	SEG-L	C	-0-	-0-
13	(ix) Administration and planning,				
14	federal funds	SEG-F	C	4,555,000	4,555,000
15	(jh) Utility facilities within highway				
16	rights-of-way, state funds	PR	C	-0-	-0-
17	(jj) Damage claims	PR	C	1,850,000	1,850,000
18	(js) Telecommunications services,				
19	service funds	SEG-S	C	-0-	-0-
(3) PROGRAM TOTALS					
	PROGRAM REVENUE			5,350,000	3,350,000
	OTHER			(1,850,000)	(1,850,000)
	SERVICE			(3,500,000)	(1,500,000)
	SEGREGATED FUNDS			1,053,898,400	1,140,024,100
	FEDERAL			(435,699,100)	(478,941,600)
	OTHER			(488,629,200)	(523,918,300)
	SERVICE			(124,535,100)	(134,668,200)
	LOCAL			(5,035,000)	(2,496,000)
	TOTAL-ALL SOURCES			1,059,248,400	1,143,374,100

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(4) GENERAL TRANSPORTATION OPERATIONS				
2	(aq) Departmental management and				
3	operations, state funds	SEG	A	53,865,300	53,857,500
4	(ar) Minor construction projects, state				
5	funds	SEG	C	-0-	-0-
6	(at) Capital building projects, service				
7	funds	SEG-S	C	4,377,300	6,000,000
8	(av) Departmental management and				
9	operations, local funds	SEG-L	C	369,000	369,000
10	(ax) Departmental management and				
11	operations, federal funds	SEG-F	C	15,322,900	15,308,800
12	(ch) Gifts and grants	SEG	C	-0-	-0-
13	(dq) Demand management	SEG	A	306,400	306,400
14	(eq) Data processing services, service				
15	funds	SEG-S	C	15,109,600	15,109,600
16	(er) Fleet operations, service funds	SEG-S	C	12,033,200	12,033,200
17	(es) Other department services,				
18	operations, service funds	SEG-S	C	1,099,200	1,099,200
19	(et) Equipment acquisition	SEG	A	-0-	-0-
20	(ew) Operating budget supplements,				
21	state funds	SEG	C	-0-	-0-
(4) PROGRAM TOTALS					
	SEGREGATED FUNDS			102,482,900	104,083,700
	FEDERAL			(15,322,900)	(15,308,800)
	OTHER			(54,171,700)	(54,163,900)
	SERVICE			(32,619,300)	(34,242,000)

SENATE BILL 55**SECTION 395**

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2001-02	2002-03
LOCAL				(369,000)	(369,000)
TOTAL-ALL SOURCES				102,482,900	104,083,700
1	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
2	(cg) Vehicle registration, telephone				
3	renewal transactions, state funds	PR	C	-0-	-0-
4	(ch) Repaired salvage vehicle				
5	examinations, state funds	PR	C	-0-	-0-
6	(ci) Breath screening instruments,				
7	state funds	PR	C	-0-	-0-
8	(cj) Vehicle registration, special group				
9	plates, state funds	PR	C	-0-	-0-
10	(cL) Licensing fees, state funds	PR	C	-0-	-0-
11	(cq) Veh. reg., insp. & maint., driver				
12	licensing & aircraft reg., state				
13	funds	SEG	A	76,037,300	72,909,300
14	(cx) Vehicle registration and driver				
15	licensing, federal funds	SEG-F	C	200,000	200,000
16	(dg) Escort, security and traffic				
17	enforcement services, state funds	PR	C	164,300	164,300
18	(dh) Traffic academy tuition payments,				
19	state funds	PR	C	374,800	374,800
20	(di) Chemical testing training and				
21	services, state funds	PR	A	1,030,700	1,030,700
22	(dk) Public safety radio management,				
23	service funds	PR-S	C	219,300	219,300

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(dL) Public safety radio management,				
2	state funds	PR	C	22,000	22,000
3	(dq) Vehicle inspection, traffic				
4	enforcement and radio				
5	management, state funds	SEG	A	48,947,000	49,147,800
6	(dx) Vehicle inspection and traffic				
7	enforcement, federal funds	SEG-F	C	2,439,200	2,439,200
8	(ek) Safe-ride grant program; state				
9	funds	PR-S	C	-0-	-0-
10	(hq) Motor veh. emission insp. and				
11	maint. program, contractor costs,				
12	state funds	SEG	A	7,881,700	7,881,700
13	(hx) Motor vehicle emission inspection				
14	and maintenance programs, federal				
15	funds	SEG-F	C	3,115,800	3,754,800
16	(iv) Municipal and county registration				
17	fee, local funds	SEG-L	C	-0-	-0-
18	(jr) Pretrial intoxicated driver				
19	intervention grants, state funds	SEG	A	779,400	779,400

(5) PROGRAM TOTALS

PROGRAM REVENUE	1,811,100	1,811,100
OTHER	(1,591,800)	(1,591,800)
SERVICE	(219,300)	(219,300)
SEGREGATED FUNDS	139,400,400	137,112,200
FEDERAL	(5,755,000)	(6,394,000)
OTHER	(133,645,400)	(130,718,200)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	141,211,500	138,923,300

SENATE BILL 55**SECTION 395**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(6) DEBT SERVICES				
2	(af) Principal repayment and interest,				
3	local roads for job preserv, state				
4	funds	GPR	S	389,500	876,800
5	(aq) Principal repayment and interest,				
6	transportation facilities, state funds	SEG	S	5,530,600	5,660,400
7	(ar) Principal repayment and interest,				
8	buildings, state funds	SEG	S	282,800	255,100
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			389,500	876,800
	SEGREGATED FUNDS			5,813,400	5,915,500
	OTHER			(5,813,400)	(5,915,500)
	TOTAL-ALL SOURCES			6,202,900	6,792,300
9	(9) GENERAL PROVISIONS				
10	(gg) Credit card use charges	SEG	C	-0-	-0-
11	(qd) Freeway land disposal				
12	reimbursement clearing account	SEG	C	-0-	-0-
13	(qh) Highways, bridges and local				
14	transportation assistance clearing				
15	account	SEG	C	-0-	-0-
16	(qj) Hwys., bridges & local transp.				
17	assist. clearing acct., fed. funded				
18	pos.	SEG-F	C	-0-	-0-
19	(qn) Motor vehicle financial				
20	responsibility	SEG	C	-0-	-0-

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(th) Temporary funding of projects				
2	financed by revenue bonds	SEG	S	-0-	-0-

(9) PROGRAM TOTALS

SEGREGATED FUNDS	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

20.395 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	389,500	876,800
PROGRAM REVENUE	7,161,100	5,161,100
OTHER	(3,441,800)	(3,441,800)
SERVICE	(3,719,300)	(1,719,300)
SEGREGATED FUNDS	2,124,935,100	2,222,543,500
FEDERAL	(666,406,800)	(709,980,900)
OTHER	(1,227,012,900)	(1,267,498,000)
SERVICE	(157,154,400)	(168,910,200)
LOCAL	(74,361,000)	(76,154,400)
TOTAL-ALL SOURCES	2,132,485,700	2,228,581,400

Environmental Resources**FUNCTIONAL AREA TOTALS**

GENERAL PURPOSE REVENUES	211,256,800	220,741,400
PROGRAM REVENUE	61,455,000	59,401,700
FEDERAL	(16,710,900)	(16,616,000)
OTHER	(23,553,000)	(23,598,700)
SERVICE	(21,191,100)	(19,187,000)
SEGREGATED FUNDS	2,380,092,300	2,475,708,900
FEDERAL	(694,916,300)	(738,359,000)
OTHER	(1,453,660,600)	(1,492,285,300)
SERVICE	(157,154,400)	(168,910,200)
LOCAL	(74,361,000)	(76,154,400)
TOTAL-ALL SOURCES	2,652,804,100	2,755,852,000

Human Relations and Resources

3	20.410 Corrections, department of				
4	(1) ADULT CORRECTIONAL SERVICES				
5	(a) General program operations	GPR	A	394,128,700	417,865,900

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(aa) Institutional repair and				
2	maintenance	GPR	A	3,848,000	6,444,300
3	(ab) Corrections contracts and				
4	agreements	GPR	A	79,422,800	42,183,200
5	(b) Services for community corrections	GPR	A	161,108,500	168,654,700
6	(bm) Pharmacological treatment for				
7	certain child sex offenders	GPR	A	676,000	676,000
8	(bn) Reimbursing counties for probation,				
9	extended supervision and parole				
10	holds	GPR	A	4,019,800	4,019,800
11	(c) Reimbursement claims of counties				
12	containing state prisons	GPR	S	180,000	180,000
13	(cw) Mother–young child care program	GPR	A	200,000	200,000
14	(d) Purchased services for offenders	GPR	A	23,573,000	24,076,100
15	(e) Principal repayment and interest	GPR	S	70,176,200	79,046,700
16	(ec) Prison industries principal, interest				
17	and rebates	GPR	S	–0–	–0–
18	(ed) Correctional facilities rental	GPR	A	–0–	–0–
19	(ef) Lease rental payments	GPR	S	–0–	–0–
20	(f) Energy costs	GPR	A	13,961,600	13,806,600
21	(g) Loan fund for persons on probation,				
22	extended supervision or parole	PR	A	6,000	6,000
23	(gb) Drug testing	PR	C	38,900	38,900
24	(gc) Sex offender honesty testing	PR	C	–0–	–0–

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ge) Administrative and minimum				
2	supervision	PR	A	498,200	498,300
3	(gf) Probation, parole and extended				
4	supervision	PR	A	5,303,300	5,303,300
5	(gg) Supervision of defendants and				
6	offenders	PR	A	-0-	-0-
7	(gh) Supervision of persons on lifetime				
8	supervision	PR	A	-0-	-0-
9	(gi) General operations	PR	A	1,170,100	1,170,100
10	(gm) Sale of fuel and utility service	PR	A	-0-	-0-
11	(gr) Home detention services	PR	A	967,100	978,300
12	(gt) Telephone company commissions	PR	A	832,700	832,700
13	(h) Administration of restitution	PR	A	773,300	774,100
14	(hm) Private business employment of				
15	inmates and residents	PR	A	360,000	370,800
16	(i) Gifts and grants	PR	C	33,400	33,400
17	(jz) Operations and maintenance	PR	C	-0-	-0-
18	(kc) Correctional institution enterprises;				
19	inmate activities and employment	PR-S	C	1,050,800	1,050,900
20	(kf) Correctional farms	PR-S	A	3,846,300	4,080,000
21	(kh) Victim services and programs	PR-S	A	174,400	174,400
22	(kk) Institutional operations and				
23	charges	PR-S	A	12,234,000	12,227,100

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(km) Prison industries	PR-S	A	22,967,100	24,361,900
2	(ko) Prison industries principal				
3	repayment, interest and rebates	PR-S	S	309,600	567,900
4	(kp) Correctional officer training	PR-S	A	1,851,700	1,860,000
5	(kx) Interagency and intra-agency				
6	programs	PR-S	C	2,344,300	2,337,900
7	(ky) Interagency and intra-agency aids	PR-S	C	1,442,100	1,442,100
8	(kz) Interagency and intra-agency local				
9	assistance	PR-S	C	-0-	-0-
10	(lu) Federal project operations	PR-F	C	2,512,800	2,473,100
11	(n) Federal program operations	PR-F	C	86,800	86,800
12	(qm) Computer recycling	SEG	A	386,300	387,200

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	751,294,600	757,153,300
PROGRAM REVENUE	58,802,900	60,668,000
FEDERAL	(2,599,600)	(2,559,900)
OTHER	(9,983,000)	(10,005,900)
SERVICE	(16,220,300)	(48,102,200)
SEGREGATED FUNDS	386,300	387,200
OTHER	(386,300)	(387,200)
TOTAL ALL SOURCES	810,483,800	818,208,500

13 (2) PAROLE PROGRAM

14	(a) General program operations	GPR	A	1,154,800	1,185,800
15	(kx) Interagency and intra-agency				
16	programs	PR-S	C	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,154,800	1,185,800
PROGRAM REVENUE	-0-	-0-

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,154,800	1,185,800
1	(3) JUVENILE CORRECTIONAL SERVICES				
2	(a) General program operations	GPR	A	900,800	901,300
3	(ba) Mendota juvenile treatment center	GPR	A	1,379,300	1,379,300
4	(c) Reimbursement claims of counties				
5	containing secured correctional				
6	facilities	GPR	A	200,000	200,000
7	(cd) Community youth and family aids	GPR	A	83,734,500	83,734,500
8	(cg) Serious juvenile offenders	GPR	B	17,945,000	17,936,600
9	(e) Principal repayment and interest	GPR	S	4,171,700	4,172,100
10	(f) Community intervention program	GPR	A	3,750,000	3,750,000
11	(g) Legal service collections	PR	C	-0-	-0-
12	(gg) Collection remittances to local units				
13	of government	PR	C	-0-	-0-
14	(hm) Juvenile correctional services	PR	A	68,738,200	69,299,600
15	(ho) Juvenile residential aftercare	PR	A	12,902,800	13,721,200
16	(hr) Juvenile corrective sanctions				
17	program	PR	A	4,026,500	4,037,800
18	(i) Gifts and grants	PR	C	5,300	5,300
19	(j) State-owned housing maintenance	PR	A	35,000	35,000
20	(jr) Institutional operations and				
21	charges	PR	A	213,700	213,700
22	(jv) Secure detention services	PR	C	-0-	-0-

SENATE BILL 55**SECTION 395**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ko) Interagency programs; community				
2	youth and family aids	PR-S	C	2,449,200	2,449,200
3	(kx) Interagency and intra-agency				
4	programs	PR-S	C	1,890,600	1,887,600
5	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
6	(kz) Interagency and intra-agency local				
7	assistance	PR-S	C	-0-	-0-
8	(m) Federal project operations	PR-F	C	-0-	-0-
9	(n) Federal program operations	PR-F	C	30,000	30,000
10	(q) Girls school benevolent trust fund	SEG	C	-0-	-0-

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	112,081,300	112,073,800
PROGRAM REVENUE	90,291,300	91,679,400
FEDERAL	(30,000)	(30,000)
OTHER	(85,921,500)	(87,312,600)
SERVICE	(4,339,800)	(4,336,800)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	202,372,600	203,753,200

20.410 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	864,530,700	870,412,900
PROGRAM REVENUE	149,094,200	152,347,400
FEDERAL	(2,629,600)	(2,589,900)
OTHER	(95,904,500)	(97,318,500)
SERVICE	(50,560,100)	(52,439,000)
SEGREGATED FUNDS	386,300	387,200
OTHER	(386,300)	(387,200)
TOTAL-ALL SOURCES	1,014,011,200	1,023,147,500

11 20.425 Employment relations commission

12	(1) PROMOTION OF PEACE IN LABOR RELATIONS				
13	(a) General program operations	GPR	A	2,650,300	2,650,300

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(g) Publications	PR	A	19,300	19,300
2	(h) Collective bargaining training	PR	A	12,000	12,000
3	(i) Fees	PR	A	196,900	196,900
20.425 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			2,650,300	2,650,300
	PROGRAM REVENUE			228,200	228,200
	OTHER			(228,200)	(228,200)
	TOTAL-ALL SOURCES			2,878,500	2,878,500
4	20.432 Board on aging and long-term care				
5	(1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED				
6	(a) General program operations	GPR	A	781,500	781,500
7	(i) Gifts and grants	PR	C	-0-	-0-
8	(k) Contracts with other state agencies	PR-S	C	573,800	593,700
9	(kb) Insurance and other information,				
10	counseling and assistance	PR-S	A	276,000	282,400
11	(m) Federal aid	PR-F	C	-0-	-0-
20.432 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			781,500	781,500
	PROGRAM REVENUE			849,800	876,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(849,800)	(876,100)
	TOTAL-ALL SOURCES			1,631,300	1,657,600
12	20.433 Child abuse and neglect prevention board				
13	(1) PREVENTION OF CHILD ABUSE AND NEGLECT				
14	(g) General program operations	PR	A	336,800	346,900
15	(h) Grants to organizations	PR	C	1,480,000	1,480,000
16	(i) Gifts and grants	PR	C	-0-	-0-

SENATE BILL 55

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1 (k) Interagency programs	PR-S	C	398,600	406,800
2 (m) Federal project operations	PR-F	C	90,000	90,000
3 (ma) Federal project aids	PR-F	C	300,000	300,000
4 (q) Children's trust fund; gifts and				
5 grants	SEG	C	43,000	44,000
20.433 DEPARTMENT TOTALS				
PROGRAM REVENUE			2,605,400	2,623,700
FEDERAL			(390,000)	(390,000)
OTHER			(1,816,800)	(1,826,900)
SERVICE			(398,600)	(406,800)
SEGREGATED FUNDS			43,000	44,000
OTHER			(43,000)	(44,000)
TOTAL ALL SOURCES			2,643,400	2,667,700

6 20.434 Adolescent pregnancy prevention and pregnancy services

7 (1) ADOLESCENT PREGNANCY PREVENTION AND PREGNANCY SERVICES				
8 (a) General program operations	GPR	A	23,400	23,400
9 (b) Grants to organizations	GPR	A	87,900	87,900
10 (g) Adolescent pregnancy prevention				
11 and intervention conference	PR	C	-0-	-0-
12 (kp) Interagency and intra-agency				
13 programs	PR-S	A	98,100	98,100
14 (ky) Interagency and intra-agency aids;				
15 pregnancy prevention and services	PR-S	C	351,400	351,400

20.434 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			111,300	111,300
PROGRAM REVENUE			449,500	449,500
OTHER			(-0-)	(-0-)
SERVICE			(449,500)	(449,500)
TOTAL-ALL SOURCES			560,800	560,800

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	20.435 Health and family services, department of					
2	(1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY; STATE OPERATIONS					
3	(a) General program operations	GPR	A	5,625,600	5,625,600	
4	(gm) Licensing, review and certifying					
5	activities fees; supplies and services	PR	A	6,241,100	6,492,500	
6	(gr) Supplemental food program for					
7	women, infants and children					
8	adminstration	PR	C	-0-	-0-	
9	(i) Gifts and grants	PR	C	205,100	205,200	
10	(jb) Congenital disorders; operations	PR	A	50,600	50,600	
11	(kx) Interagency and intra-agency					
12	programs	PR-S	C	1,436,500	1,436,800	
13	(m) Federal project operations	PR-F	C	13,341,600	13,257,800	
14	(mc) Block grant operations	PR-F	C	6,694,100	6,696,500	
15	(n) Federal program operations	PR-F	C	3,491,400	3,492,900	
16	(q) Groundwater and air quality					
17	standards	SEG	A	386,600	386,700	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,625,600	5,625,600	
	PROGRAM REVENUE			31,460,400	31,632,300	
	FEDERAL			(23,527,100)	(23,447,200)	
	OTHER			(6,496,800)	(6,748,300)	
	SERVICE			(1,436,500)	(1,436,800)	
	SEGREGATED FUNDS			386,600	386,700	
	OTHER			(386,600)	(386,700)	
	TOTAL-ALL SOURCES			37,472,600	37,644,600	
18	(2) CARE AND TREATMENT FACILITIES					

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(a) General program operations	GPR	A	36,148,200	36,384,300
2	(aa) Institutional repair and				
3	maintenance	GPR	A	659,300	659,300
4	(b) Wisconsin resource center	GPR	A	32,118,000	32,380,800
5	(bj) Competency examinations and				
6	conditional and supervised release				
7	services	GPR	B	4,544,600	5,117,000
8	(bm) Secure mental health units or				
9	facilities	GPR	A	23,767,700	24,708,400
10	(ee) Principal repayment and interest	GPR	S	12,481,000	12,551,100
11	(ef) Lease rental payments	GPR	S	–0–	–0–
12	(f) Energy costs	GPR	A	2,466,000	2,599,700
13	(g) Alternative services of institutes				
14	and centers	PR	A	2,048,700	2,050,200
15	(gk) Institutional operations and				
16	charges	PR	A	159,064,000	159,379,400
17	(gs) Sex offender honesty testing	PR	C	–0–	–0–
18	(i) Gifts and grants	PR	C	173,400	173,400
19	(kx) Interagency and intra-agency				
20	programs	PR-S	C	7,293,000	7,545,800
21	(ky) Interagency and intra-agency aids	PR-S	C	–0–	–0–
22	(kz) Interagency and intra-agency local				
23	assistance	PR-S	C	–0–	–0–
24	(m) Federal project operations	PR-F	C	–0–	–0–

SENATE BILL 55

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2001-02	2002-03	
(2) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES				112,184,800	114,400,600	
PROGRAM REVENUE				168,579,100	169,148,800	
FEDERAL				(-0-)	(-0-)	
OTHER				(161,286,100)	(161,603,000)	
SERVICE				(7,293,000)	(7,545,800)	
TOTAL-ALL SOURCES				280,763,900	283,549,400	
1	(3)	CHILDREN AND FAMILY SERVICES				
2	(a)	General program operations	GPR	A	5,047,800	5,261,600
3	(bc)	Grants for children's community				
4		programs	GPR	A	652,200	652,200
5	(bm)	Services for children and families	GPR	S	250,000	250,000
6	(cd)	Domestic abuse grants	GPR	A	5,070,200	5,070,200
7	(cf)	Foster, trint foster &				
8		family-operated group home parent				
9		ins & liability	GPR	A	60,000	60,000
10	(cw)	Milwaukee child welfare services;				
11		general program operations	GPR	A	12,920,100	13,245,500
12	(cx)	Milwaukee child welfare services;				
13		aids	GPR	A	48,549,300	48,584,000
14	(dd)	State foster care and adoption				
15		services	GPR	A	25,371,500	28,502,200
16	(de)	Child abuse and neglect prevention				
17		grants	GPR	A	995,700	995,700
18	(df)	Child abuse and neglect prevention				
19		technical assistance	GPR	A	160,000	160,000

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(dg) State adoption information				
2	exchange and state adoption center	GPR	A	135,000	145,000
3	(dn) Food distribution grants	GPR	A	170,000	170,000
4	(eg) Adolescent services	GPR	A	592,400	592,400
5	(gx) Milwaukee child welfare services;				
6	collections	PR	C	2,992,300	2,992,300
7	(hh) Domestic abuse assessment grants	PR	C	300,000	365,000
8	(i) Gifts and grants	PR	C	–0–	–0–
9	(j) Statewide automated child welfare				
10	information system receipts	PR	C	651,700	1,192,200
11	(jb) Fees for administrative services	PR	C	78,400	78,400
12	(jj) Searches for birth parents and				
13	adoption record information;				
14	foreign adopt	PR	A	62,700	62,900
15	(jm) Licensing activities	PR	A	567,500	567,900
16	(kc) Interagency and intra-agency aids;				
17	kinship care and long-term kinship				
18	care	PR-S	A	23,101,300	23,101,300
19	(kd) Kinship care and long-term kinship				
20	care assessments	PR-S	A	1,464,000	1,464,000
21	(km) Federal block grant transfer; aids	PR-S	A	2,367,100	2,367,100
22	(kw) Interagency and intra-agency aids;				
23	Milwaukee child welfare services	PR-S	A	20,101,300	20,101,300

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kx) Interagency and intra-agency				
2	programs	PR-S	C	5,049,900	5,040,400
3	(ky) Interagency and intra-agency aids	PR-S	C	1,002,000	1,002,000
4	(kz) Interagency and intra-agency local				
5	assistance	PR-S	C	-0-	-0-
6	(m) Federal project operations	PR-F	C	954,000	955,200
7	(ma) Federal project aids	PR-F	C	3,445,200	3,445,200
8	(mb) Federal project local assistance	PR-F	C	-0-	-0-
9	(mc) Federal block grant operations	PR-F	C	2,184,700	2,126,800
10	(md) Federal block grant aids	PR-F	C	8,172,200	8,172,200
11	(me) Federal block grant local assistance	PR-F	C	-0-	-0-
12	(mw) Federal aid; Milwaukee child				
13	welfare services general program				
14	operations	PR-F	C	6,774,000	6,993,800
15	(mx) Federal aid; Milwaukee child				
16	welfare services aids	PR-F	C	18,838,700	18,804,000
17	(n) Federal program operations	PR-F	C	5,839,000	5,926,500
18	(na) Federal program aids	PR-F	C	2,363,400	2,280,700
19	(nL) Federal program local assistance	PR-F	C	7,785,200	7,785,200
20	(o) Community aids; prevention				
21	activities	PR-F	C	2,710,100	2,710,100
22	(pd) Federal aid; state foster care and				
23	adoption services	PR-F	C	24,680,200	27,629,300

SENATE BILL 55**SECTION 395**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(pm) Federal aid; adoption incentive				
2	payments	PR-F	C	371,000	218,400
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			99,974,200	103,688,800
	PROGRAM REVENUE			141,855,900	145,382,200
	FEDERAL			(84,117,700)	(87,047,400)
	OTHER			(4,652,600)	(5,258,700)
	SERVICE			(53,085,600)	(53,076,100)
	TOTAL-ALL SOURCES			241,830,100	249,071,000
3	(4) HEALTH SERVICES PLANNING, REGULATION AND DELIVERY; HEALTH CARE FINANCING				
4	(a) General program operations	GPR	A	16,977,900	17,403,600
5	(af) HIRSP; transfer to fund for costs	GPR	A	10,000,000	10,000,000
6	(ah) HIRSP; transfer to fund for				
7	premium and deductible reduction				
8	subsidy	GPR	B	780,800	780,800
9	(b) Medical assistance program				
10	benefits	GPR	B	1,071,574,400	1,104,477,000
11	(bc) Health care for low-income families	GPR	C	46,773,100	52,336,900
12	(bm) Medical assist admin; contract				
13	costs, insurer reports, and resource				
14	centers	GPR	B	18,959,500	19,508,700
15	(bn) Medical assistance administration;				
16	payments to counties	GPR	B	21,591,900	21,591,900
17	(bt) Relief block grants to counties	GPR	A	800,000	800,000
18	(d) Facility appeals mechanism	GPR	A	546,800	546,800
19	(e) Disease aids	GPR	B	4,932,000	4,932,000
20	(g) Family care benefit; cost sharing	PR	C	-0-	-0-

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(gm) Health services regulation and vital				
2	statistics	PR	A	2,823,100	2,405,700
3	(gp) Health care and graduate medical				
4	education; aids	PR	C	1,500,000	1,500,000
5	(h) General assistance medical				
6	program; intergovernmental				
7	transfer	PR	A	2,500,000	2,500,000
8	(hg) General program operations; health				
9	care information	PR	A	2,688,700	2,690,000
10	(hi) Compilations and special reports	PR	C	97,500	97,500
11	(i) Gifts and grants; health care				
12	financing	PR	C	-0-	-0-
13	(iL) Medical assistance provider fees	PR	C	-0-	-0-
14	(im) Medical assistance; recovery of				
15	correct payments	PR	C	14,667,800	15,805,000
16	(in) Community options program;				
17	family care; recovery of costs				
18	administration	PR	A	76,200	76,300
19	(jd) Prescription drug assistance				
20	project; enrollment fees	PR	C	-0-	-0-
21	(jz) Badger care premiums	PR	C	2,200,200	2,400,200
22	(kb) Relief block grants to tribal				
23	governing bodies	PR-S	A	800,000	800,000

SENATE BILL 55**SECTION 395**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kx) Interagency and intra-agency				
2	programs	PR-S	C	985,600	986,200
3	(ky) Interagency and intra-agency aids	PR-S	C	1,070,000	1,070,000
4	(kz) Interagency and intra-agency local				
5	assistance	PR-S	C	-0-	-0-
6	(m) Federal project operations	PR-F	C	673,900	674,300
7	(ma) Federal project aids	PR-F	C	-0-	-0-
8	(md) Federal block grant aids	PR-F	C	-0-	-0-
9	(n) Federal program operations	PR-F	C	32,074,200	32,340,200
10	(na) Federal program aids	PR-F	C	7,088,700	7,088,700
11	(nn) Federal aid; payments to counties				
12	for medical assistance				
13	administration	PR-F	C	29,459,300	29,459,300
14	(o) Federal aid; medical assistance	PR-F	C	2,137,192,500	2,234,664,000
15	(p) Federal aid; health care for				
16	low-income families	PR-F	C	91,864,800	102,532,700
17	(pa) Federal aid; medical assistance				
18	contracts administration	PR-F	C	39,596,700	40,952,800
19	(u) HIRSP; administration	SEG	B	5,726,700	5,715,900
20	(v) HIRSP; program benefits	SEG	C	73,212,300	76,104,200
21	(w) Medical assistance trust fund	SEG	C	80,703,500	108,890,100
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,192,936,400	1,232,377,700
	PROGRAM REVENUE			2,367,359,200	2,478,042,900
	FEDERAL			(2,337,950,100)	(2,447,712,000)
	OTHER			(26,553,500)	(27,474,700)

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
	SERVICE			(2,855,600)	(2,856,200)
	SEGREGATED FUNDS			159,642,500	190,710,200
	OTHER			(159,642,500)	(190,710,200)
	TOTAL-ALL SOURCES			3,719,938,100	3,901,130,800
1	(5) PUBLIC HEALTH SERVICES PLANNING, REGULATION & DELIVERY; AIDS & LOCAL ASSIST				
2	(am) Services, reimbursement and				
3	payment related to human				
4	immunodeficiency virus	GPR	A	4,083,800	4,083,800
5	(cb) Women's health services	GPR	A	1,200,000	1,200,000
6	(cc) Cancer treatment, training,				
7	follow-up, control and prevention	GPR	A	1,282,800	1,282,800
8	(ce) Services for homeless individuals	GPR	C	125,000	125,000
9	(ch) Emergency medical services; aids	GPR	A	2,200,000	2,200,000
10	(cm) Immunization	GPR	S	-0-	-0-
11	(de) Dental services	GPR	A	2,970,500	2,970,500
12	(dg) Tobacco prevention and education				
13	program	GPR	A	500,000	-0-
14	(ds) Statewide poison control program	GPR	A	375,000	375,000
15	(e) Public health dispensaries and				
16	drugs	GPR	B	391,900	391,900
17	(ed) Radon aids	GPR	A	30,000	30,000
18	(ef) Lead poisoning or lead exposure				
19	services	GPR	A	1,004,100	1,004,100
20	(eg) Pregnancy counseling	GPR	A	77,600	77,600

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(em) Supplemental food program for				
2	women, infants and children				
3	benefits	GPR	C	167,300	167,300
4	(ev) Pregnancy outreach and infant				
5	health	GPR	A	375,000	375,000
6	(f) Family planning	GPR	A	1,955,200	1,955,200
7	(fh) Community health services	GPR	A	3,075,000	3,075,000
8	(i) Gifts and grants; aids	PR	C	-0-	-0-
9	(ja) Congenital disorders; diagnosis,				
10	special dietary treatment and				
11	counseling	PR	A	1,833,700	1,929,300
12	(ke) Cooperative American Indian				
13	health projects	PR-S	A	120,000	120,000
14	(ky) Interagency and intra-agency aids	PR-S	C	2,517,000	2,517,000
15	(kz) Interagency and intra-agency local				
16	assistance	PR-S	C	234,100	234,100
17	(ma) Federal project aids	PR-F	C	3,614,100	3,614,100
18	(md) Block grant aids	PR-F	C	9,174,000	9,174,000
19	(na) Federal program aids	PR-F	C	56,803,000	56,803,000
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			19,813,200	19,313,200
	PROGRAM REVENUE			74,295,900	74,391,500
	FEDERAL			(69,591,100)	(69,591,100)
	OTHER			(1,833,700)	(1,929,300)
	SERVICE			(2,871,100)	(2,871,100)
	TOTAL-ALL SOURCES			94,109,100	93,704,700
20	(6) SUPPORTIVE LIVING; STATE OPERATIONS				

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(a) General program operations;				
2	projects; council on physical				
3	disabilities	GPR	A	14,420,300	14,363,400
4	(dm) Nursing home monitoring and				
5	receivership supplement	GPR	S	-0-	-0-
6	(e) Principal repayment and interest	GPR	S	54,000	47,800
7	(ee) Admin. exp. for state suppl to				
8	federal supplemental security				
9	income program	GPR	A	859,800	859,800
10	(g) Nursing facility resident protection	PR	C	150,000	150,000
11	(ga) Community-based residential				
12	facility monitoring and receivership				
13	ops	PR	C	-0-	-0-
14	(gb) Alcohol and drug abuse initiatives	PR	C	893,500	948,400
15	(gd) Group home revolving loan fund	PR	A	100,000	100,000
16	(hs) Interpreter services for hearing				
17	impaired	PR	A	40,000	40,000
18	(hx) Services related to drivers, receipts	PR	A	-0-	-0-
19	(i) Gifts and grants	PR	C	22,300	22,400
20	(jb) Fees for administrative services	PR	C	462,000	462,100
21	(jm) Licensing and support services	PR	A	3,295,600	3,304,500
22	(k) Nursing home monitoring and				
23	receivership operations	PR-S	C	-0-	-0-

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kx) Interagency and intra-agency				
2	programs	PR-S	C	1,639,200	1,639,900
3	(m) Federal project operations	PR-F	C	4,288,900	4,269,300
4	(mc) Federal block grant operations	PR-F	C	2,028,200	2,027,200
5	(n) Federal program operations	PR-F	C	16,037,400	16,029,300
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			15,334,100	15,271,000
	PROGRAM REVENUE			28,957,100	28,993,100
	FEDERAL			(22,354,500)	(22,325,800)
	OTHER			(4,963,400)	(5,027,400)
	SERVICE			(1,639,200)	(1,639,900)
	TOTAL-ALL SOURCES			44,291,200	44,264,100
6	(7) SUPPORTIVE LIVING; AIDS AND LOCAL ASSISTANCE				
7	(b) Community aids	GPR	A	179,930,900	185,097,300
8	(bc) Grants for community programs	GPR	A	6,338,300	6,338,300
9	(bd) Community options program; pilot				
10	projects; family care benefit	GPR	A	107,303,500	107,310,200
11	(be) Mental health treatment services	GPR	A	12,334,000	12,334,000
12	(bg) Alzheimer's disease; training and				
13	information grants	GPR	A	132,700	132,700
14	(bL) Community support program				
15	grants	GPR	A	186,900	186,900
16	(bm) Purchased services for clients	GPR	A	94,800	94,800
17	(br) Respite care	GPR	A	225,000	225,000

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(bt) Early intervention services for				
2	infants and toddlers with				
3	disabilities	GPR	A	4,759,200	4,759,200
4	(c) Independent living centers	GPR	A	1,283,500	1,283,500
5	(ce) Services for homeless individuals	GPR	A	45,000	45,000
6	(cg) Guardianship grant program	GPR	A	193,600	193,600
7	(co) Integrated service programs for				
8	children with severe disabilities	GPR	A	133,300	133,300
9	(d) Telccommunication aid for the				
10	hearing impaired	GPR	A	80,000	80,000
11	(da) Reimbursements to local units of				
12	government	GPR	S	400,000	400,000
13	(dh) Programs for senior citizens; elder				
14	abuse services; benefit specialist				
15	pgm	GPR	A	10,661,100	10,661,100
16	(ed) State supplement to federal				
17	supplemental security income				
18	program	GPR	S	128,281,600	128,281,600
19	(gg) Collection remittances to local units				
20	of government	PR	C	100,000	100,000
21	(hy) Services for drivers, local assistance	PR	A	1,000,000	1,000,000
22	(i) Gifts and grants; local assistance	PR	C	-0-	-0-

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(im) Community options program;				
2	family care benefit; recovery of				
3	costs	PR	C	15,000	15,000
4	(kb) Severely emotionally disturbed				
5	children	PR-S	C	721,300	721,300
6	(kc) Independent living center grants	PR-S	A	300,000	300,000
7	(kd) Rehabilitation teaching aids	PR-S	C	22,700	22,700
8	(kg) Compulsive gambling awareness				
9	campaigns	PR-S	A	250,000	250,000
10	(kL) Indian aids	PR-S	A	271,600	271,600
11	(km) Indian drug abuse prevention and				
12	education	PR-S	A	500,000	500,000
13	(kn) Elderly nutrition; home-delivered				
14	and congregate meals	PR-S	A	500,000	500,000
15	(kw) Interagency community aids	PR-S	A	22,657,500	13,514,900
16	(ky) Interagency and intra-agency aids	PR-S	C	18,800,300	17,283,100
17	(kz) Interagency and intra-agency local				
18	assistance	PR-S	C	2,500,900	2,500,900
19	(ma) Federal project aids	PR-F	C	12,471,500	12,471,500
20	(mb) Federal project local assistance	PR-F	C	-0-	-0-
21	(md) Federal block grant aids	PR-F	C	8,403,300	8,243,300
22	(me) Federal block grant local assistance	PR-F	C	9,877,800	9,877,800
23	(na) Federal program aids	PR-F	C	23,360,300	24,763,700