

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(nI.) Federal program local assistance	PR-F	C	5,553,800	5,553,800
2	(o) Federal aid; community aids	PR-F	C	69,188,200	69,188,200
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			452,383,400	457,556,500
	PROGRAM REVENUE			176,494,200	167,077,800
	FEDERAL			(128,854,900)	(130,098,300)
	OTHER			(1,115,000)	(1,115,000)
	SERVICE			(46,524,300)	(35,864,500)
	TOTAL-ALL SOURCES			628,877,600	624,634,300
3	(8) GENERAL ADMINISTRATION				
4	(a) General program operations	GPR	A	18,785,600	18,567,200
5	(i) Gifts and grants	PR	C	174,200	200,500
6	(k) Administrative and support				
7	services	PR-S	A	41,982,500	42,041,600
8	(kx) Interagency and intra-agency				
9	programs	PR-S	C	122,200	122,100
10	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
11	(kz) Interagency and intra-agency local				
12	assistance	PR-S	C	-0-	-0-
13	(m) Federal project operations	PR-F	C	962,400	962,400
14	(ma) Federal project aids	PR-F	C	-0-	-0-
15	(mb) Income augmentation services				
16	receipts	PR-F	C	-0-	-0-
17	(mc) Federal block grant operations	PR-F	C	1,327,100	1,257,600
18	(mm) Reimbursements from federal				
19	government	PR-F	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(n) Federal program operations	PR-F	C	3,580,000	3,450,100
2	(pz) Indirect cost reimbursements	PR-F	C	2,246,300	1,904,200
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			18,785,600	18,567,200
	PROGRAM REVENUE			50,394,700	49,938,500
	FEDERAL			(8,115,800)	(7,574,300)
	OTHER			(174,200)	(200,500)
	SERVICE			(42,104,700)	(42,163,700)
	TOTAL-ALL SOURCES			69,180,300	68,505,700
20.435 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			1,917,037,300	1,966,800,600
	PROGRAM REVENUE			3,039,396,500	3,144,607,100
	FEDERAL			(2,674,511,200)	(2,787,796,100)
	OTHER			(207,075,300)	(209,356,900)
	SERVICE			(157,810,000)	(147,454,100)
	SEGREGATED FUNDS			160,029,100	191,096,900
	OTHER			(160,029,100)	(191,096,900)
	TOTAL-ALL SOURCES			5,116,462,900	5,302,504,600
3	20.436 Tobacco control board				
4	(1) SMOKING CESSATION AND EDUCATION				
5	(g) Gifts and grants	PR	C	-0-	-0-
6	(tb) General program operations	SEG	B	352,400	361,200
7	(tc) Grants	SEG	C	11,654,000	20,808,000
20.436 DEPARTMENT TOTALS					
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			12,006,400	21,169,200
	OTHER			(12,006,400)	(21,169,200)
	TOTAL-ALL SOURCES			12,006,400	21,169,200
8	20.440 Health and educational facilities authority				
9	(1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES				
10	(a) General program operations	GPR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
1	(2) RURAL HOSPITAL LOAN GUARANTEE				
2	(a) Rural assistance loan fund	GPR	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.440 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
3	20.445 Workforce development, department of				
4	(1) WORKFORCE DEVELOPMENT				
5	(a) General program operations	GPR	A	6,841,500	6,841,500
6	(aa) Special death benefit	GPR	S	479,100	479,100
7	(bc) Assistance for dislocated workers	GPR	A	-0-	-0-
8	(f) Death and disability benefit				
9	payments; public insurrections	GPR	S	-0-	-0-
10	(fg) Employment transit aids, state				
11	funds	GPR	A	579,100	579,100
12	(g) Gifts and grants	PR	C	-0-	-0-
13	(ga) Auxiliary services	PR	C	572,700	572,700
14	(gb) Local agreements	PR	C	4,560,700	4,560,700
15	(gc) Unemployment administration	PR	C	-0-	-0-
16	(gd) Unemployment interest and				
17	penalty payments	PR	C	246,000	246,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ge) Unemployment reserve fund				
2	research	PR	A	275,500	275,500
3	(gf) Unemployment insurance				
4	administration	PR	A	1,545,600	1,545,600
5	(gg) Unemployment tax and accounting				
6	system; interest and penalties	PR	A	-0-	-0-
7	(gh) Unemployment tax and accounting				
8	system; assessments	PR	C	2,245,200	2,245,200
9	(ha) Worker's compensation operations	PR	A	10,176,400	10,204,800
10	(hb) Worker's compensation contracts	PR	C	500,000	500,000
11	(hp) Uninsured employers program;				
12	administration	PR	A	914,300	914,300
13	(j) Work permit system and fees	PR	C	162,500	325,000
14	(jm) Dislocated worker program grants	PR	C	-0-	-0-
15	(ka) Interagency and intra-agency				
16	agreements	PR-S	C	4,490,700	4,391,500
17	(kc) Administrative services	PR-S	A	49,240,000	49,240,000
18	(kr) Employment transit aids, federal				
19	oil overcharge funds	PR-S	C	-0-	-0-
20	(L) Childsupport – related fees	PR	C	-0-	-0-
21	(m) Federal funds	PR-F	C	1,307,600	1,300,100
22	(ma) Federal aid — program				
23	administration	PR-F	C	5,494,600	5,448,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(mb) Federal aid — employment and				
2	training local assistance	PR-F	C	1,493,600	1,493,600
3	(mc) Federal aid — employment and				
4	training aids	PR-F	C	23,881,800	23,881,800
5	(n) Unemployment administration;				
6	federal moneys	PR-F	C	90,712,300	80,042,300
7	(na) Employment security buildings and				
8	equipment	PR-F	C	141,400	101,400
9	(nb) Unemployment tax and accounting				
10	system; federal moneys	PR-F	C	-0-	-0-
11	(nc) Unemployment insurance				
12	administration; special federal				
13	monies	PR-F	C	2,263,800	2,263,800
14	(ox) Employment transit aids, federal				
15	funds	PR-F	C	-0-	-0-
16	(pz) Indirect cost reimbursements	PR-F	C	234,000	234,000
17	(s) Self-insured employers liability				
18	fund	SEG	C	-0-	-0-
19	(sm) Uninsured employers fund;				
20	payments	SEG	S	1,200,000	1,200,000
21	(t) Work injury supplemental benefit				
22	fund	SEG	C	2,500,000	2,500,000

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	7,899,700	7,899,700
PROGRAM REVENUE	200,458,700	189,786,900
FEDERAL	(125,529,100)	(114,765,600)
OTHER	(21,198,900)	(21,389,800)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
SERVICE			(53,730,700)	(53,631,500)
SEGREGATED FUNDS			3,700,000	3,700,000
OTHER			(3,700,000)	(3,700,000)
TOTAL-ALL SOURCES			212,058,400	201,386,600
1 (2) REVIEW COMMISSION				
2 (a) General program operations, review				
3 commission	GPR	A	199,800	199,800
4 (ha) Worker's compensation operations	PR	A	628,300	630,800
5 (m) Federal moneys	PR-F	C	134,800	135,400
6 (n) Unemployment administration;				
7 federal moneys	PR-F	C	1,711,100	1,720,800
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			199,800	199,800
PROGRAM REVENUE			2,474,200	2,487,000
FEDERAL			(1,845,900)	(1,856,200)
OTHER			(628,300)	(630,800)
TOTAL-ALL SOURCES			2,674,000	2,686,800
8 (3) ECONOMIC SUPPORT				
9 (a) General program operations	GPR	A	23,345,200	22,345,200
10 (br) Public assistance reform studies	GPR	C	525,300	525,300
11 (cm) Wisconsin works child care	GPR	A	16,449,400	16,449,400
12 (cr) State supplement to employment				
13 opportunity demonstration projects	GPR	A	250,000	250,000
14 (de) Emergency assistance program	GPR	A	1,659,700	1,659,700
15 (dz) Wisconsin works and other public				
16 assistance administration and				
17 benefits	GPR	A	138,583,500	138,583,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(e) Job access loans	GPR	B	450,000	450,000
2	(em) Employment skills advancement				
3	program	GPR	A	50,000	50,000
4	(i) Gifts and grants	PR	C	15,900	15,900
5	(ja) Child support state operations-fees	PR	C	9,534,100	10,099,100
6	(jb) Fees for administrative services	PR	C	485,800	485,800
7	(jL) Job access loan repayments	PR	C	83,300	83,300
8	(k) Child support transfers	PR-S	C	36,188,500	33,188,500
9	(kp) Delinquent support, maintenance,				
10	and fee payments	PR-S	C	-0-	-0-
11	(kx) Interagency and intra-agency				
12	programs	PR-S	C	1,920,800	1,920,800
13	(ky) Interagency and intra-agency aids	PR S	C	11,110,600	11,110,600
14	(kz) Interagency and intra-agency local				
15	assistance	PR-S	C	-0-	-0-
16	(L) Welfare fraud and error reductions;				
17	state operations	PR	A	970,400	982,900
18	(Lm) Welfare fraud and error reduction;				
19	local assistance	PR	C	1,469,800	1,469,800
20	(m) Federal project operations	PR-F	C	4,951,100	4,951,100
21	(ma) Federal project aids	PR-F	C	400,000	400,000
22	(mb) Federal project local assistance	PR-F	C	-0-	-0-
23	(mc) Federal block grant operations	PR-F	C	57,106,300	57,283,900

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(md) Federal block grant aids	PR-F	C	467,815,100	390,328,700
2	(mm) Reimbursements from federal				
3	government	PR-F	C	-0-	-0-
4	(nn) Federal program operations	PR-F	C	46,357,900	46,364,200
5	(na) Federal program aids	PR-F	C	5,700,000	5,700,000
6	(nL) Federal program local assistance	PR-F	C	47,949,900	47,949,900
7	(pm) Food stamp employment and				
8	training program; administration	PR-F	C	406,300	406,300
9	(ps) Food stamp employment and				
10	training program; aids	PR-F	C	5,602,000	5,602,000
11	(pv) Food stamps; electronic benefit				
12	transfer	PR-F	C	-0-	-0-
13	(pz) Income augmentation services				
14	receipts	PR-F	C	-0-	-0-
15	(q) Centralized support receipt and				
16	disbursement; interest	SEG	S	1,300,000	1,300,000
17	(qm) Child support state ops and reimb				
18	for claims and expenses; unclaimed				
19	pymts	SEG	S	1,500,000	1,500,000
20	(r) Support receipt and disbursement				
21	program; payments	SEG	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			181,313,100	180,313,100
	PROGRAM REVENUE			698,067,800	618,342,800
	FEDERAL			(636,288,600)	(558,986,100)
	OTHER			(12,559,300)	(13,136,800)
	SERVICE			(49,219,900)	(46,219,900)

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
	SEGREGATED FUNDS			2,800,000	2,800,000
	OTHER			(2,800,000)	(2,800,000)
	TOTAL-ALL SOURCES			882,180,900	801,455,900
1	(4) ADJUDICATION OF CLAIMS				
2	(a) Administration of mining damage				
3	claims	GPR	A	-0-	-0-
4	(b) Funding for mining damage claims	GPR	S	-0-	-0-
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
5	(5) VOCATIONAL REHABILITATION SERVICES				
6	(a) General program operations	GPR	A	5,648,200	5,648,200
7	(bm) Purchased services for clients	GPR	A	6,780,500	6,780,500
8	(gg) Contractual services	PR	C	30,300	30,300
9	(gp) Contractual services aids	PR	C	1,262,000	1,262,000
10	(h) Enterprises and services for blind				
11	and visually impaired	PR	C	130,800	130,800
12	(hd) Rehabilitation teaching aids	PR	A	-0-	-0-
13	(he) Supervised business enterprise	PR	C	180,000	180,000
14	(i) Gifts and grants	PR	C	10,000	10,000
15	(kg) Vocational rehabilitation services				
16	for tribes	PR-S	A	350,000	350,000
17	(kx) Interagency and intra-agency				
18	programs	PR-S	C	73,500	73,500
19	(ky) Interagency and intra-agency aids	PR-S	C	972,900	972,900

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kz) Interagency and intra-agency local				
2	assistance	PR-S	C	-0-	-0-
3	(m) Federal project operations	PR-F	C	135,000	135,000
4	(ma) Federal project aids	PR-F	C	1,218,600	1,218,600
5	(n) Federal program operations	PR-F	C	22,787,100	22,787,100
6	(na) Federal program aids	PR-F	C	30,634,300	30,634,300
7	(nL) Federal program local assistance	PR-F	C	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			12,428,700	12,428,700
	PROGRAM REVENUE			57,784,500	57,784,500
	FEDERAL			(54,775,000)	(54,775,000)
	OTHER			(1,613,100)	(1,613,100)
	SERVICE			(1,396,400)	(1,396,400)
	TOTAL-ALL SOURCES			70,213,200	70,213,200
8	(6) COMMUNITY SERVICE PROGRAMS				
9	(a) General program operations	GPR	A	289,900	289,900
10	(b) General enrollee operations	GPR	B	1,436,600	1,317,700
11	(j) General enrollee operations;				
12	sponsor contribution	PR	C	-0-	-0-
13	(ja) Administrative support; sponsor				
14	contribution	PR	C	-0-	-0-
15	(jb) Gifts and related support	PR	C	-0-	-0-
16	(k) General enrollee operations; service				
17	funds	PR-S	C	446,300	446,300
18	(kb) Interagency and intra-agency				
19	programs	PR-S	C	354,400	359,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(m) Federal aids	PR-F	C	3,354,300	3,354,300
2	(n) Federal program operations	PR-F	C	382,400	384,100
3	(u) General enrollee operations;				
4	conservation fund	SEG	B	2,775,000	2,565,000
5	(x) General enrollee operations;				
6	waterfront projects; conservation				
7	fund	SEG	B	141,700	-0-
8	(y) Administrative support;				
9	conservation fund	SEG	A	487,500	487,500
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,726,500	1,607,600
	PROGRAM REVENUE			4,537,400	4,544,300
	FEDERAL			(3,736,700)	(3,738,400)
	OTHER			(-0-)	(-0-)
	SERVICE			(800,700)	(805,900)
	SEGREGATED FUNDS			3,404,200	3,052,500
	OTHER			(3,404,200)	(3,052,500)
	TOTAL-ALL SOURCES			9,668,100	9,204,400
10	(7) GOVERNOR'S WORK-BASED LEARNING BOARD				
11	(a) General program operations	GPR	A	710,000	710,000
12	(b) Local youth apprenticeship grants	GPR	A	3,150,000	3,150,000
13	(ef) School-to-work programs for				
14	children at risk	GPR	A	300,000	300,000
15	(cm) Youth apprenticeship training				
16	grants	GPR	A	-0-	-0-
17	(ga) Auxiliary services	PR	C	18,000	18,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1 (kb) Funds transferred from the				
2 technical college system board;				
3 school-to-work	PR-S	C	2,289,200	2,289,200
4 (kc) Transfer of public assistance funds;				
5 work-based learning programs	PR-S	C	6,100,100	6,100,100
6 (kd) Transfer of Indian gaming receipts;				
7 work-based learning programs	PR	A	600,000	600,000
8 (kx) Interagency and intra-agency				
9 programs	PR-S	C	111,700	111,700
10 (m) Federal funds	PR-F	C	318,800	318,800

(7) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	4,160,000	4,160,000
PROGRAM REVENUE	9,437,800	9,437,800
FEDERAL	(318,800)	(318,800)
OTHER	(618,000)	(618,000)
SERVICE	(8,501,000)	(8,501,000)
TOTAL-ALL SOURCES	13,597,800	13,597,800

20.445 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	207,727,800	206,608,900
PROGRAM REVENUE	972,760,400	882,383,300
FEDERAL	(822,494,100)	(734,440,100)
OTHER	(36,617,600)	(37,388,500)
SERVICE	(113,648,700)	(110,554,700)
SEGREGATED FUNDS	9,904,200	9,552,500
OTHER	(9,904,200)	(9,552,500)
TOTAL-ALL SOURCES	1,190,392,400	1,098,544,700

11 20.455 Justice, department of

12 (1) LEGAL SERVICES				
13 (a) General program operations	GPR	A	10,487,800	10,511,700
14 (b) Special counsel	GPR	S	1,100,000	1,100,000
15 (d) Legal expenses	GPR	B	931,400	931,400

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(gh) Investigations and prosecution	PR	A	-0-	-0-
2	(gs) Delinquent obligation collection	PR	A	-0-	-0-
3	(hm) Restitution	PR	A	-0-	-0-
4	(k) Environment litigation project	PR-S	C	444,400	444,500
5	(km) Interagency and intra-agency				
6	assistance	PR-S	A	724,100	724,100
7	(kt) Telecommunications positions	PR-S	C	-0-	-0-
8	(m) Federal aid	PR-F	C	766,000	766,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			12,519,200	12,543,100
	PROGRAM REVENUE			1,934,500	1,934,600
	FEDERAL			(766,000)	(766,000)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,168,500)	(1,168,600)
	TOTAL-ALL SOURCES			14,453,700	14,477,700
9	(2) LAW ENFORCEMENT SERVICES				
10	(a) General program operations	GPR	A	14,725,900	15,101,300
11	(am) Officer training reimbursement	GPR	S	50,000	50,000
12	(b) Investigations and operations	GPR	A	-0-	-0-
13	(c) Crime laboratory equipment	GPR	B	-0-	-0-
14	(cm) Computers for transaction				
15	information for management of				
16	enforcement system	GPR	A	1,081,700	1,081,700
17	(dg) Weed and seed and law				
18	enforcement technology	GPR	A	500,000	500,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(dq) Law enforcement community				
2	policing grants	GPR	B	-0-	-0-
3	(e) Drug enforcement	GPR	A	-0-	-0-
4	(fm) Gaming law enforcement	GPR	A	-0-	-0-
5	(g) Gaming law enforcement; racing				
6	revenues	PR	A	123,900	125,300
7	(gc) Gaming law enforcement; Indian				
8	gaming	PR	A	103,900	105,600
9	(gm) Criminal history searches;				
10	fingerprint identification	PR	C	3,155,500	3,167,900
11	(gr) Gun purchaser record checks	PR	C	369,400	369,400
12	(h) Terminal charges	PR	A	2,599,600	2,599,600
13	(i) Law enforcement training fund				
14	assessment, receipts	PR	A	-0-	-0-
15	(j) Law enforcement training fund,				
16	local assistance	PR	A	5,312,700	5,345,700
17	(ja) Law enforcement training fund,				
18	state operations	PR	A	3,230,000	3,230,100
19	(jb) Crime laboratory equipment and				
20	supplies	PR	A	377,300	377,300
21	(k) Interagency and intra-agency				
22	assistance	PR-S	C	157,200	157,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kd) Drug law enforcement, crime				
2	laboratories, and genetic evidence				
3	activities	PR-S	A	3,454,500	3,380,100
4	(ke) Drug enforcement intelligence				
5	operations	PR-S	A	1,405,100	1,419,400
6	(kg) Interagency and intra-agency				
7	assistance; fingerprint				
8	identification	PR-S	A	940,100	2,200,100
9	(km) Lottery background investigations	PR-S	A	-0-	-0-
10	(Lm) Crime laboratories;				
11	deoxyribonucleic acid analysis	PR	C	508,600	512,000
12	(m) Federal aid, state operations	PR-F	C	1,100,400	1,101,900
13	(ma) Federal aid, drug enforcement	PR-F	C	-0-	-0-
14	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
15	(r) Gaming law enforcement; lottery				
16	revenues	SEG	A	285,300	289,100
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			16,357,600	16,733,000
	PROGRAM REVENUE			22,838,200	24,091,600
	FEDERAL			(1,100,400)	(1,101,900)
	OTHER			(15,780,900)	(15,832,900)
	SERVICE			(5,956,900)	(7,156,800)
	SEGREGATED FUNDS			285,300	289,100
	OTHER			(285,300)	(289,100)
	TOTAL-ALL SOURCES			39,481,100	41,113,700
17	(3) ADMINISTRATIVE SERVICES				
18	(a) General program operations	GPR	A	4,400,800	4,404,100
19	(g) Gifts, grants and proceeds	PR	C	-0-	-0-

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(k) Interagency and intra-agency				
2	assistance	PR-S	A	-0-	-0-
3	(m) Federal aid, state operations	PR-F	C	-0-	-0-
4	(pz) Indirect cost reimbursements	PR-F	C	69,800	69,800
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,400,800	4,404,100
	PROGRAM REVENUE			69,800	69,800
	FEDERAL			(69,800)	(69,800)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,470,600	4,473,900
5	(5) VICTIMS AND WITNESSES				
6	(a) General program operations	GPR	A	955,900	958,500
7	(b) Awards for victims of crimes	GPR	A	1,324,200	1,324,200
8	(c) Reimbursement for victim and				
9	witness services	GPR	A	1,497,100	1,497,100
10	(g) Crime victim and witness				
11	assistance surcharge, general				
12	services	PR	A	2,352,000	2,566,600
13	(gc) Crime victim and witness				
14	surcharge, sexual assault victim				
15	services	PR	C	2,000,000	2,000,000
16	(h) Crime victim compensation services	PR	A	40,500	40,500
17	(i) Victim compensation, inmate				
18	payments	PR	C	-0-	-0-

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(k) Interagency and intra-agency				
2	assistance; reimbursement to				
3	counties	PR-S	A	966,100	966,100
4	(kj) Victim payments, victim surcharge	PR-S	A	488,800	488,800
5	(kk) Reimbursement to counties for				
6	providing victim and witness				
7	services	PR-S	C	-0-	-0-
8	(kp) Reimbursement to counties for				
9	victim-witness services	PR-S	A	773,000	773,000
10	(m) Federal aid; victim compensation	PR-F	C	643,900	643,900
11	(ma) Federal aid, state operations	PR-F	C	132,700	133,100
12	(mh) Federal aid; victim assistance	PR-F	C	4,039,800	4,041,400
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,777,200	3,779,800
	PROGRAM REVENUE			11,436,800	11,653,400
	FEDERAL			(4,816,400)	(4,818,400)
	OTHER			(4,392,500)	(4,607,100)
	SERVICE			(2,227,900)	(2,227,900)
	TOTAL-ALL SOURCES			15,214,000	15,433,200
	20.455 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			37,054,800	37,460,000
	PROGRAM REVENUE			36,279,300	37,749,400
	FEDERAL			(6,752,600)	(6,756,100)
	OTHER			(20,173,400)	(20,440,000)
	SERVICE			(9,353,300)	(10,553,300)
	SEGREGATED FUNDS			285,300	289,100
	OTHER			(285,300)	(289,100)
	TOTAL-ALL SOURCES			73,619,400	75,498,500
13	20.465 Military affairs, department of				
14	(1) NATIONAL GUARD OPERATIONS				
15	(a) General program operations	GPR	A	4,516,700	4,516,700

SENATE BILL 55**SECTION 395**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(b) Repair and maintenance	GPR	A	650,400	650,400
2	(c) Public emergencies	GPR	S	48,500	48,500
3	(d) Principal repayment and interest	GPR	S	2,984,900	2,757,200
4	(e) State service flags	GPR	A	400	400
5	(f) Energy costs	GPR	A	1,866,900	1,639,500
6	(g) Military property	PR	A	386,900	386,900
7	(h) Intergovernmental services	PR	A	215,500	215,500
8	(k) Armory store operations	PR-S	A	239,200	239,200
9	(km) Agency services	PR-S	A	68,300	68,300
10	(Li) Gifts and grants	PR	C	-0-	-0-
11	(m) Federal aid	PR-F	C	16,845,500	16,845,500
12	(pz) Indirect cost reimbursements	PR-F	C	401,800	403,800

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	10,067,800	9,612,700
PROGRAM REVENUE	18,157,200	18,159,200
FEDERAL	(17,247,300)	(17,249,300)
OTHER	(602,400)	(602,400)
SERVICE	(307,500)	(307,500)
TOTAL-ALL SOURCES	28,225,000	27,771,900

13 (2) GUARD MEMBERS' BENEFITS

14	(a) Tuition grants	GPR	B	4,277,300	4,554,700
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(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	4,277,300	4,554,700
TOTAL-ALL SOURCES	4,277,300	4,554,700

15 (3) EMERGENCY MANAGEMENT SERVICES

16	(a) General program operations	GPR	A	688,800	688,800
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SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(c) Helicopter support services	GPR	A	150,000	150,000
2	(dd) Regional emergency response				
3	teams	GPR	A	1,400,000	1,400,000
4	(dp) Emergency response equipment	GPR	A	568,000	568,000
5	(dr) Emergency response supplement	GPR	C	-0-	-0-
6	(dt) Emergency response training	GPR	B	64,900	64,900
7	(e) Disaster recovery aid	GPR	S	1,347,000	1,347,000
8	(f) Civil air patrol aids	GPR	A	19,000	19,000
9	(g) Program services	PR	A	1,071,400	1,071,400
10	(h) Interstate emergency assistance	PR	A	-0-	-0-
11	(i) Emergency planning and reporting;				
12	administration	PR	A	791,000	791,000
13	(j) Division of emergency				
14	management; gifts and grants	PR	C	-0-	-0-
15	(jm) Division of emergency				
16	management; emergency planning				
17	grants	PR	C	834,700	834,700
18	(jt) Regional emergency response				
19	reimbursement	PR	C	-0-	-0-
20	(m) Federal aid, state operations	PR-F	C	1,713,300	1,701,200
21	(n) Federal aid, local assistance	PR-F	C	8,306,700	8,306,700
22	(o) Federal aid, individuals and				
23	organizations	PR-F	C	1,926,400	1,926,400

SENATE BILL 55**SECTION 395**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1 (r) Division of emergency				
2 management; petroleum inspection				
3 fund	SEG	A	465,700	465,700
4 (t) Emergency response training -				
5 environmental fund	SEG	B	10,500	10,500
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,237,700	4,237,700
PROGRAM REVENUE			14,643,500	14,631,400
FEDERAL			(11,946,400)	(11,934,300)
OTHER			(2,697,100)	(2,697,100)
SEGREGATED FUNDS			476,200	476,200
OTHER			(476,200)	(476,200)
TOTAL-ALL SOURCES			19,357,400	19,345,300
6 (4) NATIONAL GUARD YOUTH PROGRAMS				
7 (b) Badger challenge program	GPR	A	280,200	280,200
8 (c) Youth challenge program	GPR	A	1,289,400	1,290,400
9 (g) Program fees	PR	C	-0-	-0-
10 (h) Gifts, grants and contributions	PR	C	-0-	-0-
11 (k) Interagency assistance; badger				
12 challenge program	PR-S	C	93,400	93,400
13 (m) Federal aid - youth programs	PR-F	C	1,911,000	1,912,600
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,569,600	1,570,600
PROGRAM REVENUE			2,004,400	2,006,000
FEDERAL			(1,911,000)	(1,912,600)
OTHER			(-0-)	(-0-)
SERVICE			(93,400)	(93,400)
TOTAL-ALL SOURCES			3,574,000	3,576,600
20.465 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			20,152,400	19,975,700
PROGRAM REVENUE			34,805,100	34,796,600
FEDERAL			(31,104,700)	(31,096,200)

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
	OTHER			(3,299,500)	(3,299,500)	
	SERVICE			(400,900)	(400,900)	
	SEGREGATED FUNDS			476,200	476,200	
	OTHER			(476,200)	(476,200)	
	TOTAL-ALL SOURCES			55,433,700	55,248,500	
1	20.475 District attorneys					
2	(1) DISTRICT ATTORNEYS					
3	(d) Salaries and fringe benefits	GPR	A	36,114,900	36,114,900	
4	(f) Firearm prosecution costs	GPR	A	76,000	78,300	
5	(h) Gifts and grants	PR	C	1,227,400	1,248,000	
6	(k) Interagency and intra-agency					
7	assistance	PR-S	C	-0-	-0-	
8	(km) Deoxyribonucleic acid evidence					
9	activities	PR-S	A	116,400	122,100	
10	(m) Federal aid	PR-F	C	0	-0-	
	20.475 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			36,190,900	36,193,200	
	PROGRAM REVENUE			1,343,800	1,370,100	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(1,227,400)	(1,248,000)	
	SERVICE			(116,400)	(122,100)	
	TOTAL-ALL SOURCES			37,534,700	37,563,300	
11	20.485 Veterans affairs, department of					
12	(1) HOMES AND FACILITIES FOR VETERANS					
13	(b) General fund supplement to					
14	institutional operations	GPR	B	-0-	-0-	
15	(d) Cemetery maintenance and					
16	beautification	GPR	A	24,900	24,900	

SENATE BILL 55**SECTION 395**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(e) Lease rental payments	GPR	S	-0-	-0-
2	(f) Principal repayment and interest	GPR	S	1,339,700	1,264,900
3	(g) Home exchange	PR	A	263,800	265,300
4	(gd) Veterans home cemetery operations	PR	C	5,000	5,000
5	(gk) Institutional operations	PR	A	42,889,300	42,745,800
6	(go) Self-amortizing housing facilities;				
7	principal repayment and interest	PR	S	390,800	934,300
8	(h) Gifts and bequests	PR	C	214,700	214,700
9	(hm) Gifts and grants	PR	C	-0-	-0-
10	(i) State-owned housing maintenance	PR	A	65,700	65,700
11	(j) Geriatric program receipts	PR	C	134,000	134,000
12	(m) Federal aid; care at veterans home	PR-F	C	-0-	-0-
13	(mj) Federal aid; geriatric unit	PR-F	C	-0-	-0-
14	(mn) Federal projects	PR-F	C	12,500	12,500
15	(t) Veterans home member accounts	SEG	C	-0-	-0-
16	(u) Rentals; improvements; equipment;				
17	land acquisition	SEG	A	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,364,600	1,289,800
PROGRAM REVENUE	43,975,800	44,377,300
FEDERAL	(12,500)	(12,500)
OTIHER	(43,963,300)	(44,364,800)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	45,340,400	45,667,100

18 (2) LOANS AND AIDS TO VETERANS

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(c) Operation of Wisconsin veterans				
2	museum	GPR	A	633,200	633,200
3	(d) Veterans memorials at The				
4	Highground	GPR	C	-0-	-0-
5	(db) General fund supplement to				
6	veterans trust fund	GPR	A	-0-	-0-
7	(e) Veterans memorial grants	GPR	C	-0-	-0-
8	(em) Payments related to The				
9	Highground	GPR	C	-0-	-0-
10	(g) Consumer reporting agency fees	PR	C	-0-	-0-
11	(kg) American Indian services				
12	coordinator	PR-S	A	56,400	56,400
13	(km) American Indian grants	PR-S	A	15,000	15,000
14	(m) Federal aid; veterans training	PR-F	C	359,000	359,200
15	(mn) Federal projects; museum				
16	acquisitions and operations	PR-F	C	-0-	-0-
17	(q) Military honors funerals	SEG	B	100,000	125,000
18	(rm) Veterans assistance program	SEG	B	1,462,400	1,462,400
19	(rp) Veterans assistance program				
20	receipts	SEG	A	80,000	80,000
21	(s) Transportation grant	SEG	A	100,000	100,000
22	(tf) Veterans' tuition and fcc				
23	reimbursement program	SEG	A	2,363,700	2,600,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(th) Correspondence courses and				
2	part-time classroom study	SEG	A	1,095,400	1,204,900
3	(tj) Retraining grant program	SEG	A	378,000	378,000
4	(tm) Facilities	SEG	C	-0-	-0-
5	(u) Administration of loans and aids to				
6	veterans	SEG	A	4,515,000	4,628,800
7	(v) Wisconsin veterans museum sales				
8	receipts	SEG	C	123,400	123,400
9	(vg) Grants for eye and dental care	SEG	A	1,200,000	1,200,000
10	(vj) Education center grant	SEG	B	200,000	-0-
11	(vm) Subsistence grants	SEG	A	500,600	575,600
12	(vo) Veterans of World War I	SEG	A	2,500	2,500
13	(vw) Payments to veterans organizations				
14	for claims service	SEG	A	105,000	105,000
15	(vx) County grants	SEG	A	296,000	296,000
16	(w) Home for needy veterans	SEG	C	10,000	10,000
17	(wd) Operation of Wisconsin veterans				
18	museum	SEG	A	1,098,200	994,300
19	(x) Federal per diem payments	SEG-F	A	332,700	519,700
20	(yg) Acquisition of 1981 revenue bond				
21	mortgages	SEG	S	-0-	-0-
22	(yn) Veterans trust fund loans and				
23	expenses	SEG	B	15,450,000	15,450,000

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(yo) Debt payment	SEG	S	0-	0-
2	(z) Gifts	SEG	C	0-	0-
3	(zm) Museum gifts and bequests	SEG	C	0-	0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			633,200	633,200
	PROGRAM REVENUE			430,400	430,600
	FEDERAL			(359,000)	(359,200)
	OTHER			(0-)	(0-)
	SERVICE			(71,400)	(71,400)
	SEGREGATED FUNDS			29,412,900	29,855,600
	FEDERAL			(332,700)	(519,700)
	OTHER			(29,080,200)	(29,335,900)
	TOTAL-ALL SOURCES			30,476,500	30,919,400
4	(3) SELF-AMORTIZING MORTGAGE LOANS FOR VETERANS				
5	(b) Self insurance	GPR	S	0-	0-
6	(e) General program deficiency	GPR	S	0-	0-
7	(q) Foreclosure loss payments	SEG	C	801,000	801,000
8	(r) Funded reserves	SEG	C	50,000	50,000
9	(rm) Other reserves	SEG	C	0-	0-
10	(s) General program operations	SEG	A	5,138,300	4,630,400
11	(sm) County grants	SEG	A	444,000	444,000
12	(t) Debt service	SEG	C	78,144,900	84,078,700
13	(v) Revenue obligation repayment	SEG	C	0-	0-
14	(w) Revenue obligation funding	SEG	C	0-	0-
15	(wd) Loan-servicing administration	SEG	A	1,297,000	898,800
16	(wg) Escrow payments, recoveries, and				
17	refunds	SEG	C	0-	0-

SENATE BILL 55

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1 (wp) Loan-servicing rights	SEG	B	3,543,600	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			89,418,800	90,902,900
OTHER			(89,418,800)	(90,902,900)
TOTAL-ALL SOURCES			89,418,800	90,902,900
2 (4) VETERANS MEMORIAL CEMETERIES				
3 (g) Cemetery operations	PR	A	18,200	18,200
4 (h) Gifts, grants and bequests	PR	C	-0-	-0-
5 (m) Federal aid; cemetery operations				
6 and burials	PR-F	C	57,400	57,400
7 (q) Cemetery administration and				
8 maintenance	SEG	A	662,300	662,300
9 (qm) Repayment of principal and				
10 interest	SEG	S	84,100	83,600
11 (r) Cemetery energy costs	SEG	A	21,800	21,800
(4) PROGRAM TOTALS				
PROGRAM REVENUE			75,600	75,600
FEDERAL			(57,400)	(57,400)
OTHER			(18,200)	(18,200)
SEGREGATED FUNDS			768,200	767,700
OTHER			(768,200)	(767,700)
TOTAL-ALL SOURCES			843,800	843,300
12 (5) EDUCATIONAL APPROVAL BOARD				
13 (g) Proprietary school programs	PR-S	A	430,200	433,700
(5) PROGRAM TOTALS				
PROGRAM REVENUE			430,200	433,700
SERVICE			(430,200)	(433,700)
TOTAL-ALL SOURCES			430,200	433,700
20.485 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,997,800	1,923,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
PROGRAM REVENUE			44,912,000	45,317,200
FEDERAL			(428,900)	(429,100)
OTHER			(43,981,500)	(44,383,000)
SERVICE			(501,600)	(505,100)
SEGREGATED FUNDS			119,599,900	121,526,200
FEDERAL			(332,700)	(519,700)
OTHER			(119,267,200)	(121,006,500)
TOTAL-ALL SOURCES			166,509,700	168,766,400
1 20.490 Wisconsin housing and economic development authority				
2 (1) FACILITATION OF CONSTRUCTION				
3 (a) Capital reserve fund deficiency	GPR	C	-0-	-0-
	(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUES		-0-	-0-
	TOTAL-ALL SOURCES		-0-	-0-
4 (2) HOUSING REHABILITATION LOAN PROGRAM				
5 (a) General program operations	GPR	C	-0-	-0-
6 (q) Loan loss reserve fund	SEG	C	-0-	-0-
	(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUES		-0-	-0-
	SEGREGATED FUNDS		-0-	-0-
	OTHER		(-0-)	(-0-)
	TOTAL-ALL SOURCES		-0-	-0-
7 (4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
8 (g) Disadvantaged business				
9 mobilization loan guarantee	PR	C	-0-	-0-
	(4) PROGRAM TOTALS			
	PROGRAM REVENUE		-0-	-0-
	OTHER		(-0-)	(-0-)
	TOTAL-ALL SOURCES		-0-	-0-
10 (5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				

SENATE BILL 55**SECTION 395**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1 (a) Wisconsin development reserve				
2 fund	GPR	C	-0-	-0-
3 (q) Recycling fund transfer to				
4 Wisconsin development reserve				
5 fund	SEG	C	-0-	-0-
6 (r) Agrichemical management fund				
7 transfer to Wisconsin development				
8 reserve fd.	SEG	C	-0-	-0-
9 (s) Petroleum inspection fund transfer				
10 to WDRF	SEG	A	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
11 (6) WISCONSIN JOB TRAINING LOAN GUARANTEES				
12 (a) Wisconsin job training reserve fund	GPR	S	-0-	-0-
13 (k) Department of commerce				
14 appropriation transfer to Wisconsin				
15 job training	PR-S	C	-0-	-0-
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.490 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

1 **20.495 University of Wisconsin hospitals and clinics board**

2 (1) CONTRACTUAL SERVICES

3 (g) General program operations PR C 79,539,700 82,707,300

20.495 DEPARTMENT TOTALS

PROGRAM REVENUE	79,539,700	82,707,300
OTHER	(79,539,700)	(82,707,300)
TOTAL-ALL SOURCES	79,539,700	82,707,300

Human Relations and Resources

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	3,088,234,800	3,142,917,400
PROGRAM REVENUE	4,362,263,900	4,385,455,900
FEDERAL	(3,538,311,100)	(3,563,497,500)
OTHER	(489,863,900)	(498,196,800)
SERVICE	(334,088,900)	(323,761,600)
SEGREGATED FUNDS	302,730,400	344,541,300
FEDERAL	(332,700)	(519,700)
OTHER	(302,397,700)	(344,021,600)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	7,753,229,100	7,872,914,600

General Executive Functions4 **20.505 Administration, department of**

5 (1) SUPERVISION AND MANAGEMENT

6 (a) General program operations GPR A 9,070,700 7,087,000

7 (b) Midwest interstate low-level

8 radioactive waste compact; loan

9 from gen. fund GPR C -0- -0-

10 (cm) Comprehensive planning grants;

11 general purpose revenue GPR A 1,500,000 1,500,000

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(cn) Comprehensive planning;				
2	administrative support	GPR	A	49,400	49,400
3	(dm) Sale of tobacco settlement				
4	payments	GPR	S	500,000	-0-
5	(f) Badger state games assistance	GPR	A	50,000	50,000
6	(fo) Federal resource acquisition				
7	support grants	GPR	A	100,000	100,000
8	(g) Midwest interstate low-level				
9	radioactive waste compact;				
10	membership & costs	PR	A	60,700	60,700
11	(ge) High-voltage transmission line				
12	annual impact fee distributions	PR	C	-0-	-0-
13	(gs) High-voltage transmission line				
14	environmental impact fee				
15	distributions	PR	C	-0-	-0-
16	(ie) Land information; proposed				
17	incorporations and annexations	PR	C	2,113,000	2,113,000
18	(if) Comprehensive planning grants;				
19	program revenue	PR	A	500,000	500,000
20	(im) Services to nonstate governmental				
21	units	PR	A	1,345,400	1,326,200
22	(iu) Plat and proposed incorporation				
23	and annexation review	PR	C	480,400	480,400
24	(j) Gifts, grants and bequests	PR	C	-0-	-0-

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ka) Materials and services to state				
2	agencies and certain districts	PR-S	A	5,528,300	5,630,800
3	(kb) Transportation, records, and				
4	document services	PR-S	A	26,220,700	22,093,000
5	(kc) Capital planning and building				
6	construction services	PR-S	A	11,034,900	11,057,300
7	(kf) Procurement services	PR-S	C	671,500	3,308,500
8	(kj) Financial services	PR-S	A	8,808,300	8,808,300
9	(kt) Soil surveys and mapping and				
10	Wisconsin land council	PR-S	C	287,300	219,000
11	(mb) Federal aid	PR-F	C	2,970,400	2,970,400
12	(md) Oil overcharge restitution funds	PR-F	C	6,874,700	6,874,700
13	(ng) Sale of forest products; funds for				
14	public schools and public roads	PR	C	-0-	-0-
15	(pz) Indirect cost reimbursements	PR-F	C	231,900	231,900
16	(q) Stray voltage and electrical wiring				
17	assistance	SEG	B	-0-	-0-
18	(r) VendorNet fund administration	SEG	A	90,200	90,200
19	(v) General program operations —				
20	environmental improvement				
21	programs; state funds	SEG	A	795,000	795,000
22	(x) General program operations —				
23	clean water fund program; federal				
24	funds	SEG-F	C	-0-	-0-

SENATE BILL 55**SECTION 395**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(y) General program operations — safe				
2	drinking water loan program;				
3	federal funds	SEG-F	C	–0–	–0–
4	(z) Transportation planning grants to				
5	local governmental units	SEG-S	B	1,000,000	1,000,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			11,270,100	8,786,400
	PROGRAM REVENUE			67,127,500	65,674,200
	FEDERAL			(10,077,000)	(10,077,000)
	OTHER			(4,499,500)	(4,480,300)
	SERVICE			(52,551,000)	(51,116,900)
	SEGREGATED FUNDS			1,885,200	1,885,200
	FEDERAL			(–0–)	(–0–)
	OTHER			(885,200)	(885,200)
	SERVICE			(1,000,000)	(1,000,000)
	TOTAL-ALL SOURCES			80,282,800	76,345,800
6	(2) RISK MANAGEMENT				
7	(a) General fund supplement — risk				
8	management claims	GPR	S	–0–	–0–
9	(k) Risk management costs	PR-S	C	20,100,000	20,895,000
10	(ki) Risk management administration	PR-S	A	4,741,200	4,741,200
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			–0–	–0–
	PROGRAM REVENUE			24,841,200	25,636,200
	SERVICE			(24,841,200)	(25,636,200)
	TOTAL-ALL SOURCES			24,841,200	25,636,200
11	(3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT				
12	(q) General program operations	SEG	A	12,384,200	12,384,200
13	(r) Low-income assistance grants	SEG	S	20,500,000	20,500,000
14	(rr) Air quality improvement grants	SEG	S	–0–	–0–

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(s) Energy conservation and efficiency				
2	and renewable resource grants	SEG	S	16,500,000	16,500,000
(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			49,384,200	49,384,200
	OTHER			(49,384,200)	(49,384,200)
	TOTAL-ALL SOURCES			49,384,200	49,384,200
3	(4) ATTACHED DIVISIONS AND OTHER BODIES				
4	(a) Adjudication of tax appeals	GPR	A	626,300	630,500
5	(b) Adjudication of equalization				
6	appeals	GPR	S	-0-	-0-
7	(ba) General program operations	GPR	A	409,800	359,800
8	(cw) Board on education evaluation and				
9	accountability; general program ops	GPR	A	-0-	11,811,500
10	(d) Claims awards	GPR	S	25,000	25,000
11	(ea) Women's council operations	GPR	A	104,200	104,200
12	(ec) Volunteer firefighter & EMT service				
13	award pgm; general program				
14	operations	GPR	A	21,400	21,400
15	(er) Volunteer firefighter & EMT service				
16	award pgm; state matching awards	GPR	S	600,000	600,000
17	(f) Hearings and appeals operations	GPR	A	2,089,300	2,089,300
18	(h) Program services	PR	A	32,100	32,100
19	(k) Waste facility siting board; general				
20	program operations	PR-S	A	129,600	129,600

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ka) State use board — general program				
2	operations	PR-S	A	97,900	97,900
3	(kp) Hearings and appeals fees	PR-S	A	2,431,500	2,436,500
4	(r) State capitol and executive				
5	residence board; gifts and grants	SEG	C	-0-	-0-
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,876,000	15,641,700
	PROGRAM REVENUE			2,691,100	2,696,100
	OTHER			(32,100)	(32,100)
	SERVICE			(2,659,000)	(2,664,000)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,567,100	18,337,800
6	(5) FACILITIES MANAGEMENT				
7	(c) Principal repayment and interest;				
8	Black Point Estate	GPR	S	35,500	88,100
9	(g) Principal repayment, interest and				
10	rebates; parking	PR-S	S	1,253,400	1,252,400
11	(ka) Facility operations and				
12	maintenance; police and protection				
13	functions	PR-S	A	37,304,700	37,859,200
14	(kb) Parking	PR	A	1,114,900	1,114,900
15	(kc) Principal repayment, interest and				
16	rebates	PR-S	C	13,583,500	12,945,000
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			35,500	88,100
	PROGRAM REVENUE			53,256,500	53,171,500
	OTHER			(1,114,900)	(1,114,900)
	SERVICE			(52,141,600)	(52,056,600)
	TOTAL-ALL SOURCES			53,292,000	53,259,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(6) OFFICE OF JUSTICE ASSISTANCE					
2	(a) General program operations; youth					
3	diversion	GPR	A	787,400	787,900	
4	(c) Law enforcement officer					
5	supplement grants	GPR	A	1,000,000	1,000,000	
6	(i) Gifts and grants	PR	C	-0-	-0-	
7	(j) Penalty assessment surcharge					
8	receipts	PR	C	-0-	-0-	
9	(k) Law enforcement programs -					
10	administration; youth diversion	PR-S	A	872,600	873,200	
11	(km) Interagency and intra-agency					
12	programs	PR-S	C	300,000	300,000	
13	(kp) Anti-drug enforcement program,					
14	penalty assessment - state and					
15	local	PR-S	A	3,059,800	3,470,400	
16	(kq) County and tribal law enforcement					
17	assistance	PR	A	2,008,400	2,008,400	
18	(m) Federal aid, justice assistance,					
19	state operations	PR-F	C	8,586,900	10,057,600	
20	(p) Federal aid, local assistance and					
21	aids	PR-F	C	16,514,900	16,054,500	
	(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,787,400	1,787,900	
	PROGRAM REVENUE			31,342,600	32,764,100	
	FEDERAL			(25,101,800)	(26,112,100)	
	OTHER			(2,008,400)	(2,008,400)	

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2001-02	2002-03
SERVICE				(4,232,400)	(4,643,600)
TOTAL-ALL SOURCES				33,130,000	34,552,000
1	(7) HOUSING ASSISTANCE				
2	(a) General program operations	GPR	A	994,900	994,900
3	(b) Housing grants and loans	GPR	B	3,300,300	3,300,300
4	(c) Payments to designated agents	GPR	A	-0-	-0-
5	(fm) Shelter for homeless and				
6	transitional housing grants	GPR	A	1,506,000	1,506,000
7	(h) Funding for the homeless	PR	C	-0-	-0-
8	(jf) Mobile home parks, dealers and				
9	salespersons	PR	A	-0-	-0-
10	(kg) Housing program materials and				
11	services and weatherization				
12	assistance	PR-S	C	16,712,500	16,712,500
13	(m) Federal aid; state operations	PR-F	C	4,277,400	4,277,400
14	(o) Federal aid; local assistance and				
15	aids	PR-F	C	84,000,000	84,000,000
(7) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				5,801,200	5,801,200
PROGRAM REVENUE				104,989,900	104,989,900
FEDERAL				(88,277,400)	(88,277,400)
OTHER				(-0-)	(-0-)
SERVICE				(16,712,500)	(16,712,500)
TOTAL-ALL SOURCES				110,791,100	110,791,100
16	(8) DIVISION OF GAMING				
17	(am) Interest on racing and bingo				
18	moneys	GPR	S	-0-	-0-

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(g) General program operations; racing	PR	A	2,218,300	2,218,300
2	(h) General program operations; Indian				
3	gaming	PR	A	1,416,500	1,416,500
4	(hm) Indian gaming receipts	PR	C	200,000	200,000
5	(j) General program operations; raffles				
6	and crane games	PR	A	177,400	177,400
7	(jm) General program operations; bingo	PR	A	253,800	253,800
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			4,266,000	4,266,000
	OTHER			(4,266,000)	(4,266,000)
	TOTAL-ALL SOURCES			4,266,000	4,266,000
8	(9) BROADCASTING				
9	(a) Emergency weather warning				
10	system operation	GPR	A	-0-	-0-
11	(b) Former educational				
12	communications board principal				
13	repayment and interest	GPR	S	-0-	-0-
14	(g) Contract services to broadcasting				
15	corporation	PR-S	C	-0-	-0-
16	(h) Lease payments for educational				
17	broadcasting facilities	PR-S	C	-0-	-0-
18	(k) Public broadcasting corporation				
19	grant	PR-S	C	-0-	-0-
(9) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

20.505 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			22,770,200	32,105,300
PROGRAM REVENUE			288,514,800	289,198,000
FEDERAL			(123,456,200)	(124,466,500)
OTHER			(11,920,900)	(11,901,700)
SERVICE			(153,137,700)	(152,829,800)
SEGREGATED FUNDS			51,269,400	51,269,400
FEDERAL			(-0-)	(-0-)
OTHER			(50,269,400)	(50,269,400)
SERVICE			(1,000,000)	(1,000,000)
TOTAL-ALL SOURCES			362,554,400	372,572,700

1 20.507 Board of commissioners of public lands**2 (1) TRUST LANDS AND INVESTMENTS****3 (h) Trust lands and investments -**

4 general program operations	PR-S	A	1,408,100	1,366,200
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5 (j) Payments to American Indian**6 tribes or bands for raised sunken**

7 logs	PR	C	-0-	-0-
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8 (k) Trust lands and investments -**9 interagency and intra-agency**

10 assistance	PR-S	A	-0-	-0-
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11 (mg) Federal aid - flood control	PR-F	C	52,700	52,700
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20.507 DEPARTMENT TOTALS

PROGRAM REVENUE			1,460,800	1,418,900
FEDERAL			(52,700)	(52,700)
OTHER			(-0-)	(-0-)
SERVICE			(1,408,100)	(1,366,200)
TOTAL-ALL SOURCES			1,460,800	1,418,900

12 20.510 Elections board**13 (1) ADMINISTRATION OF ELECTION AND CAMPAIGN LAWS**

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(a) General program operations;				
2	general purpose revenue	GPR	B	962,900	1,001,000
3	(b) Unpaid municipal election expenses	GPR	S	-0-	-0-
4	(d) Grants to counties and				
5	municipalities	GPR	A	-0-	70,000
6	(g) Recount fees	PR	C	-0-	-0-
7	(gm) Municipal election expenses	PR	C	-0-	-0-
8	(h) Materials and services	PR	A	15,000	15,000
9	(i) General program operations;				
10	program revenue	PR	A	27,200	27,200
11	(j) Electronic filing software	PR	C	-0-	-0-
12	(q) Wisconsin election campaign fund	SEG	C	100,000	700,000

20.510 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	962,900	1,071,000
PROGRAM REVENUE	42,200	42,200
OTHER	(42,200)	(42,200)
SEGREGATED FUNDS	100,000	700,000
OTHER	(100,000)	(700,000)
TOTAL-ALL SOURCES	1,105,100	1,813,200

13 **20.512 Employment relations, department of**

14	(1) EMPLOYMENT RELATIONS				
15	(a) General program operations	GPR	A	5,870,400	5,870,400
16	(i) Services to nonstate governmental				
17	units	PR	A	179,400	179,400
18	(j) Gifts and donations	PR	C	-0-	-0-

SENATE BILL 55**SECTION 395**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(jm) Employee development and					
2	training services	PR	A	371,300	371,300	
3	(k) Funds received from other state					
4	agencies	PR-S	C	16,000	16,000	
5	(ka) Publications	PR-S	A	184,500	184,500	
6	(km) Collective bargaining grievance					
7	arbitrations	PR-S	A	85,200	85,200	
8	(m) Federal grants and contracts	PR-F	C	-0-	-0-	
9	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,870,400	5,870,400	
	PROGRAM REVENUE			836,400	836,400	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(550,700)	(550,700)	
	SERVICE			(285,700)	(285,700)	
	TOTAL-ALL SOURCES			6,706,800	6,706,800	
10	(2) AFFIRMATIVE ACTION COUNCIL					
11	(a) General program operations	GPR	A	-0-	-0-	
12	(j) Gifts and donations	PR	C	-0-	-0-	
13	(m) Federal grants and contracts	PR-F	C	-0-	-0-	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-	
	PROGRAM REVENUE			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
	20.512 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			5,870,400	5,870,400	
	PROGRAM REVENUE			836,400	836,400	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(550,700)	(550,700)	

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
SERVICE			(285,700)	(285,700)
TOTAL-ALL SOURCES			6,706,800	6,706,800
1 20.515 Employee trust funds, department of				
2 (1) EMPLOYEE BENEFIT PLANS				
3 (a) Annuity supplements and				
4 payments	GPR	S	4,149,500	3,614,600
5 (b) Health insurance payments for				
6 certain retired state employees	GPR	S	5,400	5,400
7 (c) Contingencies	GPR	S	-0-	-0-
8 (t) Automated operating system	SEG	C	5,042,200	983,000
9 (u) Employee-funded reimbursement				
10 account plan	SEG	C	-0-	-0-
11 (um) Benefit administration	SEG	B	5,000	5,000
12 (ut) Health insurance data collection				
13 and analysis contracts	SEG	A	269,800	269,800
14 (w) Administration	SEG	A	16,406,400	15,953,900
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,154,900	3,620,000
SEGREGATED FUNDS			21,723,400	17,211,700
OTHER			(21,723,400)	(17,211,700)
TOTAL-ALL SOURCES			25,878,300	20,831,700
15 (2) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM				
16 (a) Private employer health care				
17 coverage program; operating costs	GPR	B	-0-	-0-
18 (b) Grants for program administration	GPR	B	-0-	-0-

SENATE BILL 55

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1 (g) Private employer health care				
2 coverage plan	PR	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.515 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			4,154,900	3,620,000
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			21,723,400	17,211,700
OTHER			(21,723,400)	(17,211,700)
TOTAL-ALL SOURCES			25,878,300	20,831,700
3 20.521 Ethics board				
4 (1) ETHICS AND LOBBYING REGULATION				
5 (a) General program operations;				
6 general purpose revenue	GPR	A	247,300	247,300
7 (g) General program operations;				
8 program revenue	PR	A	348,300	348,300
9 (h) Gifts and grants	PR	C	-0-	-0-
10 (i) Materials and services	PR	A	15,000	15,000
20.521 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			247,300	247,300
PROGRAM REVENUE			363,300	363,300
OTHER			(363,300)	(363,300)
TOTAL-ALL SOURCES			610,600	610,600
11 20.525 Office of the governor				
12 (1) EXECUTIVE ADMINISTRATION				
13 (a) General program operations	GPR	S	3,192,500	3,190,000

SENATE BILL 55

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(b) Contingent fund	GPR	S	21,700	21,700	
2	(c) Membership in national					
3	associations	GPR	S	111,400	111,400	
4	(d) Disability board	GPR	S	-0-	-0-	
5	(f) Literacy improvement aids	GPR	A	28,000	28,000	
6	(fr) Children's cabinet board; grants	GPR	A	-0-	250,000	
7	(i) Gifts and grants	PR	C	-0-	-0-	
8	(kb) Assistance from the department of					
9	workforce development	PR-S	C	26,000	26,000	
10	(kd) Children's cabinet board; general					
11	program operations	PR-S	C	49,800	59,400	
12	(kf) Literacy improvement aids;					
13	program revenues	PR-S	A	25,000	25,000	
14	(m) Federal aid	PR-F	C	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,353,600	3,601,100	
	PROGRAM REVENUE			100,800	110,400	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	SERVICE			(100,800)	(110,400)	
	TOTAL-ALL SOURCES			3,454,400	3,711,500	
15	(2) EXECUTIVE RESIDENCE					
16	(a) General program operations	GPR	S	195,300	195,300	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			195,300	195,300	
	TOTAL-ALL SOURCES			195,300	195,300	
	20.525 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			3,548,900	3,796,400	
	PROGRAM REVENUE			100,800	110,400	

SENATE BILL 55**SECTION 395**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(100,800)	(110,400)
TOTAL-ALL SOURCES			3,649,700	3,906,800
1 20.530 Electronic government, department of				
2 (1) INFORMATION TECHNOLOGY MANAGEMENT AND SERVICES				
3 (g) Gifts, grants, and bequests	PR	C	-0-	-0-
4 (ir) Relay service	PR-S	A	5,013,500	5,013,500
5 (is) General program operations;				
6 services to non-state entities	PR	C	12,666,600	12,666,600
7 (it) Electronic communications				
8 services; non-state entities	PR	C	-0-	-0-
9 (ke) General program operations;				
10 services to state agencies	PR-S	C	110,095,400	110,141,300
11 (kf) Electronic communications				
12 services; state agencies	PR-S	C	-0-	-0-
13 (kp) Justice information systems	PR-S	A	3,759,800	3,759,800
14 (kq) Justice information systems				
15 development, operation and				
16 maintenance	PR-S	A	908,500	908,500
17 (m) Federal aid	PR-F	C	-0-	-0-
20.530 DEPARTMENT TOTALS				
PROGRAM REVENUE			132,443,800	132,489,700
FEDERAL			(-0-)	(-0-)
OTHER			(12,666,600)	(12,666,600)
SERVICE			(119,777,200)	(119,823,100)
TOTAL-ALL SOURCES			132,443,800	132,489,700

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	20.536 Investment board				
2	(1) INVESTMENT OF FUNDS				
3	(k) General program operations	PR	C	19,552,200	19,552,200
4	(ka) General program operations;				
5	environmental improvement fund	PR-S	C	-0-	-0-
	20.536 DEPARTMENT TOTALS				
	PROGRAM REVENUE			19,552,200	19,552,200
	OTHER			(19,552,200)	(19,552,200)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			19,552,200	19,552,200
6	20.540 Office of the lieutenant governor				
7	(1) EXECUTIVE COORDINATION				
8	(a) General program operations	GPR	A	563,300	563,300
9	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
10	(k) Grants from state agencies	PR-S	C	-0-	-0-
11	(m) Federal aid	PR-F	C	-0-	-0-
	20.540 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			563,300	563,300
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			563,300	563,300
12	20.547 Personnel commission				
13	(1) REVIEW OF PERSONNEL DECISIONS				
14	(a) General program operations	GPR	A	859,700	861,900
15	(h) Publications	PR	A	3,000	3,000
16	(m) Federal aid	PR-F	C	-0-	-0-

SENATE BILL 55**SECTION 395**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
20.547 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			859,700	861,900
PROGRAM REVENUE			3,000	3,000
FEDERAL			(-0-)	(-0-)
OTHER			(3,000)	(3,000)
TOTAL-ALL SOURCES			862,700	864,900
1 20.550 Public defender board				
2 (1) LEGAL ASSISTANCE				
3 (a) Program administration	GPR	A	2,492,300	2,504,800
4 (b) Appellate representation	GPR	A	4,186,200	4,190,300
5 (c) Trial representation	GPR	A	34,456,200	34,471,900
6 (d) Private bar and investigator				
7 reimbursement	GPR	B	18,826,700	18,826,700
8 (e) Private bar and investigator				
9 payments; administration costs	GPR	A	647,000	647,000
10 (f) Transcripts, discovery and				
11 interpreters	GPR	A	1,409,600	1,409,600
12 (fb) Payments from clients;				
13 administrative costs	PR	A	134,400	134,400
14 (g) Gifts and grants	PR	C	-0-	-0-
15 (h) Contractual agreements	PR-S	A	-0-	-0-
16 (i) Tuition payments	PR	C	-0-	-0-
17 (kj) Conferences and training	PR-S	A	127,800	127,800
18 (L) Private bar and inv.				
19 reimbursement; payments for legal				
20 representation	PR	C	1,024,700	1,024,700

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(m) Federal aid	PR-F	C	-0-	-0-
20.550 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			62,018,000	62,050,800
	PROGRAM REVENUE			1,286,900	1,286,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,159,100)	(1,159,100)
	SERVICE			(127,800)	(127,800)
	TOTAL-ALL SOURCES			63,304,900	63,337,200
2	20.566 Revenue, department of				
3	(1) COLLECTION OF TAXES				
4	(a) General program operations	GPR	A	44,231,500	45,265,200
5	(g) Administration of county sales and				
6	use taxes	PR	A	3,089,900	3,089,900
7	(ga) Cigarette tax stamps	PR	A	179,100	179,100
8	(gb) Business tax registration	PR	A	1,496,000	1,496,000
9	(gd) Administration of special district				
10	taxes	PR	A	404,800	404,800
11	(ge) Administration of local professional				
12	football stadium districts	PR	A	3,400	3,400
13	(gf) Administration of resort tax	PR	A	23,900	23,900
14	(gg) Administration of local taxes	PR	A	305,900	305,900
15	(gm) Administration of tax on controlled				
16	substances dealers	PR	A	-0-	-0-
17	(h) Debt collection	PR	A	317,200	317,200
18	(ha) Administration of liquor tax	PR	A	237,000	237,000
19	(hm) Collections under contracts	PR	S	354,200	354,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03	
1	(hp) Administration of endang resources					
2	& prof football distr voluntary					
3	pymts	PR	A	35,600	35,600	
4	(i) Gifts and grants	PR	C	–0–	–0–	
5	(m) Federal funds; state operations	PR-F	C	–0–	–0–	
6	(q) Recycling surcharge administration	SEG	A	258,800	258,800	
7	(qm) Administration of rental vehicle fee	SEG	A	30,400	30,400	
8	(r) Administration of dry cleaner fees	SEG	A	58,300	58,300	
9	(s) Petroleum inspection fee collection	SEG	A	148,200	148,200	
10	(u) Motor fuel tax administration	SEG	A	1,197,700	1,197,700	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			44,231,500	45,265,200	
	PROGRAM REVENUE			6,447,000	6,447,000	
	FEDERAL			(–0–)	(0)	
	OTHER			(6,447,000)	(6,447,000)	
	SEGREGATED FUNDS			1,693,400	1,693,400	
	OTHER			(1,693,400)	(1,693,400)	
	TOTAL-ALL SOURCES			52,371,900	53,405,600	
11	(2) STATE AND LOCAL FINANCE					
12	(a) General program operations	GPR	A	10,777,100	10,777,100	
13	(am) Lottery and gaming credit					
14	administration	GPR	A	–0–	–0–	
15	(g) County assessment studies	PR	C	–0–	–0–	
16	(gi) Municipal finance report					
17	compliance	PR	A	40,300	40,300	
18	(h) Reassessments	PR	A	635,500	635,500	

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(hi) Wisconsin property assessment				
2	manual	PR	A	68,100	68,100
3	(i) Gifts and grants	PR	C	-0-	-0-
4	(m) Federal funds; state operations	PR-F	C	-0-	-0-
5	(q) Railroad and air carrier tax				
6	administration	SEG	A	190,400	190,400
7	(r) Lottery credit administration	SEG	A	203,900	203,900
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			10,777,100	10,777,100
	PROGRAM REVENUE			743,900	743,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(743,900)	(743,900)
	SEGREGATED FUNDS			394,300	394,300
	OTHER			(394,300)	(394,300)
	TOTAL-ALL SOURCES			11,915,300	11,915,300
8	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
9	(a) General program operations	GPR	A	21,232,400	21,232,400
10	(b) Integrated tax system technology	GPR	A	5,701,000	5,701,000
11	(c) Expert professional services	GPR	B	30,000	30,000
12	(g) Services	PR	A	56,200	56,200
13	(gm) Reciprocity agreement and				
14	publications	PR	A	201,200	201,200
15	(go) Reciprocity agreement; Illinois	PR	A	-0-	-0-
16	(i) Gifts and grants	PR	C	-0-	-0-
17	(k) Internal services	PR-S	A	288,900	288,900
18	(m) Federal funds; state operations	PR-F	C	-0-	-0-

SENATE BILL 55**SECTION 395**

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2001-02	2002-03
(3) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				26,963,400	26,963,400
PROGRAM REVENUE				546,300	546,300
FEDERAL				(-0-)	(-0-)
OTHER				(257,400)	(257,400)
SERVICE				(288,900)	(288,900)
TOTAL-ALL SOURCES				27,509,700	27,509,700
1	(7)	INVESTMENT AND LOCAL IMPACT FUND			
2	(e)	Investment and local impact fund			
3		supplement	GPR A	-0-	-0-
4	(g)	Investment and local impact fund			
5		administrative expenses	PR A	-0-	-0-
6	(n)	Federal mining revenue		0	0
7	(v)	Investment and local impact fund		SEG C	-0-
(7) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				-0-	-0-
PROGRAM REVENUE				-0-	-0-
FEDERAL				(-0-)	(-0-)
OTHER				(-0-)	(-0-)
SEGREGATED FUNDS				0	0
OTHER				(-0-)	(-0-)
TOTAL-ALL SOURCES				-0-	-0-
8	(8)	LOTTERY			
9	(q)	General program operations	SEG A	21,519,600	21,510,500
10	(r)	Retailer compensation	SEG S	29,368,800	29,559,100
11	(s)	Prizes	SEG S	-0-	-0-
12	(v)	Vendor fees	SEG S	12,585,000	12,803,800
(8) PROGRAM TOTALS					
SEGREGATED FUNDS				63,473,400	63,873,400
OTHER				(63,473,400)	(63,873,400)
TOTAL-ALL SOURCES				63,473,400	63,873,400