

**SENATE BILL 55****SECTION 395**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
20.566 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			81,972,000	83,005,700
PROGRAM REVENUE			7,737,200	7,737,200
FEDERAL			(-0-)	(-0-)
OTHER			(7,448,300)	(7,448,300)
SERVICE			(288,900)	(288,900)
SEGREGATED FUNDS			65,561,100	65,961,100
OTHER			(65,561,100)	(65,961,100)
TOTAL-ALL SOURCES			155,270,300	156,704,000

1     **20.575 Secretary of state**

## 2     (1)    MANAGING AND OPERATING PROGRAM RESPONSIBILITIES

3	(g)	Program fees	PR	A	699,900	700,300
4	(ka)	Agency collections	PR-S	A	4,000	4,000

20.575 DEPARTMENT TOTALS						
		PROGRAM REVENUE			703,900	704,300
		OTHER			(699,900)	(700,300)
		SERVICE			(4,000)	(4,000)
		TOTAL-ALL SOURCES			703,900	704,300

5     **20.585 Treasurer, state**

## 6     (1)    CUSTODIAN OF STATE FUNDS

7	(b)	Insurance	GPR	A	-0-	-0-
8	(e)	Unclaimed property; contingency				
9		appropriation	GPR	S	-0-	-0-
10	(g)	Processing services	PR	A	193,900	186,900
11	(h)	Training conferences	PR	C	-0-	-0-
12	(i)	Gifts and grants	PR	C	-0-	-0-
13	(j)	Unclaimed property	PR	C	996,600	996,600
14	(jt)	Allocation - cash management	PR	A	34,700	34,700
15	(kb)	General program operations	PR-S	A	542,900	542,900

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(km) Credit card use charges	PR-S	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			1,768,100	1,761,100
	OTHER			(1,225,200)	(1,218,200)
	SERVICE			(542,900)	(542,900)
	TOTAL-ALL SOURCES			1,768,100	1,761,100
2	(2) COLLEGE TUITION PREPAYMENT PROGRAM				
3	(a) Administrative expenses; general				
4	fund	GPR	A	85,400	15,400
5	(am) Administrative expenses; college				
6	savings program	GPR	A	70,900	73,000
7	(q) Payment of tuition	SEG	S	-0-	-0-
8	(qr) College savings program;				
9	investments	SEG	S	-0-	-0-
10	(s) Administrative expenses; tuition				
11	trust fund	SEG	A	321,800	493,200
12	(t) College savings program; payment				
13	of tuition and refunds	SEG	S	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			156,300	88,400
	SEGREGATED FUNDS			321,800	493,200
	OTHER			(321,800)	(493,200)
	TOTAL-ALL SOURCES			478,100	581,600
	20.585 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			156,300	88,400
	PROGRAM REVENUE			1,768,100	1,761,100
	OTHER			(1,225,200)	(1,218,200)
	SERVICE			(542,900)	(542,900)
	SEGREGATED FUNDS			321,800	493,200
	OTHER			(321,800)	(493,200)
	TOTAL-ALL SOURCES			2,246,200	2,342,700

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
General Executive Functions				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			183,123,900	193,280,000
PROGRAM REVENUE			454,813,400	455,503,600
FEDERAL			(123,508,900)	(124,519,200)
OTHER			(55,631,400)	(55,605,600)
SERVICE			(275,673,100)	(275,378,800)
SEGREGATED FUNDS			138,975,700	135,635,400
FEDERAL			(-0-)	(-0-)
OTHER			(137,975,700)	(134,635,400)
SERVICE			(1,000,000)	(1,000,000)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			776,913,000	784,419,000

**Judicial**

1	20.625	Circuit courts				
2	(1)	COURT OPERATIONS				
3	(a)	Circuit courts	GPR	S	49,586,000	49,586,000
4	(as)	Violent crime court costs	GPR	A	-0-	-0-
5	(b)	Permanent reserve judges	GPR	A	-0-	-0-
6	(c)	Court interpreter fees	GPR	A	238,800	238,800
7	(d)	Circuit court support payments	GPR	B	18,739,600	18,739,600
8	(dc)	Law clerk reimbursement				
9		payments	GPR	A	-0-	-0-
10	(e)	Guardian ad litem costs	GPR	A	4,738,500	4,738,500
11	(m)	Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS						
		GENERAL PURPOSE REVENUES			73,302,900	73,302,900
		PROGRAM REVENUE			-0-	-0-
		FEDERAL			(-0-)	(-0-)
		TOTAL-ALL SOURCES			73,302,900	73,302,900
12	(3)	CHILD CUSTODY HEARINGS AND STUDIES IN OTHER STATES				

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(a) General program operations	GPR	S	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.625 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			73,302,900	73,302,900
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			73,302,900	73,302,900
2	<b>20.660 Court of appeals</b>				
3	(1) APPELLATE PROCEEDINGS				
4	(a) General program operations	GPR	S	7,293,700	7,293,700
5	(m) Federal aid	PR-F	C	-0-	-0-
	20.660 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			7,293,700	7,293,700
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			7,293,700	7,293,700
6	<b>20.665 Judicial commission</b>				
7	(1) JUDICIAL CONDUCT				
8	(a) General program operations	GPR	A	162,900	163,300
9	(cm) Contractual agreements	GPR	B	18,200	18,200
10	(d) General program operations;				
11	judicial council	GPR	A	35,000	35,000
12	(mm) Federal aid	PR-F	C	-0-	-0-
	20.665 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			216,100	216,500
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			216,100	216,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	<b>20.680 Supreme court</b>				
2	(1) SUPREME COURT PROCEEDINGS				
3	(a) General program operations	GPR	S	3,983,300	3,983,300
4	(m) Federal aid	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,983,300	3,983,300
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,983,300	3,983,300
5	(2) DIRECTOR OF STATE COURTS				
6	(a) General program operations	GPR	A	5,126,300	5,126,300
7	(b) Judicial planning and research	GPR	A	-0-	-0-
8	(g) Gifts and grants	PR	C	-0-	-0-
9	(ga) Court commissioner training	PR	C	42,700	56,500
10	(h) Materials and services	PR	C	60,900	60,900
11	(i) Municipal judge training	PR	C	127,600	127,600
12	(j) Court information systems	PR	C	8,340,300	8,340,300
13	(kc) Central services	PR-S	A	182,400	182,400
14	(ke) Interagency and intra-agency				
15	automation assistance	PR-S	C	-0-	-0-
16	(m) Federal aid	PR-F	C	403,200	403,200
17	(qm) Mediation fund	SEG	C	709,100	709,100
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			5,126,300	5,126,300
	PROGRAM REVENUE			9,157,100	9,170,900
	FEDERAL			(403,200)	(403,200)
	OTHER			(8,571,500)	(8,585,300)
	SERVICE			(182,400)	(182,400)

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STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2001-02	2002-03
		SEGREGATED FUNDS			709,100	709,100
		OTHER			(709,100)	(709,100)
		TOTAL-ALL SOURCES			14,992,500	15,006,300
1	(3)	BAR EXAMINERS AND RESPONSIBILITY				
2	(g)	Board of bar examiners	PR	C	596,100	596,100
3	(h)	Office of lawyer regulation	PR	C	1,733,400	1,733,400
		(3) PROGRAM TOTALS				
		PROGRAM REVENUE			2,329,500	2,329,500
		OTHER			(2,329,500)	(2,329,500)
		TOTAL-ALL SOURCES			2,329,500	2,329,500
4	(4)	LAW LIBRARY				
5	(a)	General program operations	GPR	A	2,080,000	2,111,100
6	(g)	Library collections and services	PR	C	125,500	125,500
7	(h)	Gifts and grants	PR	C	461,700	461,700
		(4) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUES			2,080,000	2,111,100
		PROGRAM REVENUE			587,200	587,200
		OTHER			(587,200)	(587,200)
		TOTAL-ALL SOURCES			2,667,200	2,698,300
		20.680 DEPARTMENT TOTALS				
		GENERAL PURPOSE REVENUES			11,189,600	11,220,700
		PROGRAM REVENUE			12,073,800	12,087,600
		FEDERAL			(403,200)	(403,200)
		OTHER			(11,488,200)	(11,502,000)
		SERVICE			(182,400)	(182,400)
		SEGREGATED FUNDS			709,100	709,100
		OTHER			(709,100)	(709,100)
		TOTAL-ALL SOURCES			23,972,500	24,017,400
		Judicial				
		FUNCTIONAL AREA TOTALS				
		GENERAL PURPOSE REVENUES			92,002,300	92,033,800
		PROGRAM REVENUE			12,073,800	12,087,600
		FEDERAL			(403,200)	(403,200)
		OTHER			(11,488,200)	(11,502,000)
		SERVICE			(182,400)	(182,400)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
SEGREGATED FUNDS			709,100	709,100
FEDERAL			(-0-)	(-0-)
OTHER			(709,100)	(709,100)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			104,785,200	104,830,500

**Legislative**1     **20.765 Legislature**

## 2     (1)    ENACTMENT OF STATE LAWS

## 3       (a)   General program operations —

4       assembly	GPR	S	21,324,500	20,916,700
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## 5       (b)   General program operations —

6       senate	GPR	S	15,111,100	14,722,900
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7       (d)   Legislative documents	GPR	S	7,870,900	7,870,900
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## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	44,306,500	43,510,500
TOTAL-ALL SOURCES	44,306,500	43,510,500

## 8     (2)    SPECIAL STUDY GROUPS

9       (a)   Retirement committees	GPR	A	193,900	194,900
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10      (ab)   Retirement actuarial studies	GPR	B	14,200	14,200
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## (2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	208,100	209,100
TOTAL-ALL SOURCES	208,100	209,100

## 11    (3)    SERVICE AGENCIES AND NATIONAL ASSOCIATIONS

12      (a)   Revisor of statutes bureau	GPR	B	737,300	737,300
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13      (b)   Legislative reference bureau	GPR	B	4,317,500	4,494,800
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14      (c)   Legislative audit bureau	GPR	B	4,396,900	4,396,900
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(d) Legislative fiscal bureau	GPR	B	3,094,200	3,041,300
2	(e) Legislative council	GPR	B	3,274,200	3,192,600
3	(em) Legislative technology services				
4	bureau	GPR	B	2,009,700	2,015,700
5	(f) Joint committee on legislative				
6	organization	GPR	B	-0-	-0-
7	(fa) Membership in national				
8	associations	GPR	S	159,200	159,200
9	(g) Gifts and grants to service agencies	PR	C	-0-	-0-
10	(ka) Audit bureau reimbursable audits	PR-S	A	1,468,500	1,489,500
11	(m) Federal aid	PR-F	C	-0-	-0-

## (3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	17,989,000	18,037,800
PROGRAM REVENUE	1,468,500	1,489,500
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,468,500)	(1,489,500)
TOTAL-ALL SOURCES	19,457,500	19,527,300

## 20.765 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	62,503,600	61,757,400
PROGRAM REVENUE	1,468,500	1,489,500
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,468,500)	(1,489,500)
TOTAL-ALL SOURCES	63,972,100	63,246,900

## Legislative

## FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	62,503,600	61,757,400
PROGRAM REVENUE	1,468,500	1,489,500
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,468,500)	(1,489,500)
SEGREGATED FUNDS	-0-	-0-
FEDERAL	(-0-)	(-0-)



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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			63,972,100	63,246,900

**General Appropriations****1 20.835 Shared revenue and tax relief****2 (1) SHARED REVENUE PAYMENTS****3 (b) Small municipalities shared**

4 revenue	GPR	S	11,000,000	11,000,000
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**5 (c) Expenditure restraint program**

6 account	GPR	S	57,000,000	63,000,000
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7 (d) County shared revenue account	GPR	S	930,459,800	168,981,800
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8 (db) Municipal services aid account	GPR	S	-0-	573,478,000
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9 (dd) Municipal growth sharing account	GPR	S	-0-	182,000,000
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10 (e) State aid; computers	GPR	S	77,016,000	81,171,000
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11 (f) County mandate relief account	GPR	S	20,763,800	20,763,800
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**(1) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	1,096,239,600	1,100,394,600
TOTAL-ALL SOURCES	1,096,239,600	1,100,394,600

**12 (2) TAX RELIEF**

13 (b) Claim of right credit	GPR	S	-0-	-0-
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**14 (bm) Payments of interest on****15 overassessment of manufacturing**

16 property	GPR	S	-0-	-0-
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17 (c) Homestead tax credit	GPR	S	91,000,000	88,000,000
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ci) Development zones investment				
2	credit	GPR	S	2,000	2,000
3	(cL) Development zones location credit	GPR	S	2,000	2,000
4	(cm) Development zones jobs credit	GPR	S	50,000	50,000
5	(cn) Development zones sales tax credit	GPR	S	50,000	50,000
6	(d) Farmers' drought property tax				
7	credit	GPR	S	-0-	-0-
8	(dm) Farmland preservation credit	GPR	S	14,600,000	14,500,000
9	(dn) Farmland tax relief credit	GPR	S	-0-	-0-
10	(ep) Cigarette and tobacco product tax				
11	refunds	GPR	S	10,100,000	10,100,000
12	(f) Earned income tax credit	GPR	S	12,255,500	12,834,500
13	(ka) Farmland tax relief credit	PR	C	-0-	-0-
14	(kf) Earned income tax credit;				
15	temporary assistance for needy				
16	families	PR-S	A	51,244,500	53,665,500
17	(q) Farmland tax relief credit	SEG	S	15,000,000	15,000,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			128,059,500	125,538,500
	PROGRAM REVENUE			51,244,500	53,665,500
	OTHER			(-0-)	(-0-)
	SERVICE			(51,244,500)	(53,665,500)
	SEGREGATED FUNDS			15,000,000	15,000,000
	OTHER			(15,000,000)	(15,000,000)
	TOTAL-ALL SOURCES			194,304,000	194,204,000
18	(3) STATE PROPERTY TAX CREDITS				
19	(b) School levy tax credit	GPR	S	469,305,000	469,305,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(q) Lottery and gaming credit	SEG	S	107,400,000	108,400,000
2	(r) Lottery and gaming credit				
3	certification	SEG	S	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			469,305,000	469,305,000
	SEGREGATED FUNDS			107,400,000	108,400,000
	OTHER			(107,400,000)	(108,400,000)
	TOTAL-ALL SOURCES			576,705,000	577,705,000
4	(4) COUNTY AND LOCAL TAXES				
5	(g) County taxes	PR	C	-0-	-0-
6	(gb) Special district taxes	PR	C	-0-	-0-
7	(gd) Premier resort area tax	PR	C	-0-	-0-
8	(ge) Local professional football stadium				
9	district taxes	PR	C	-0-	-0-
10	(gg) Local taxes	PR	C	-0-	-0-
(4) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
11	(5) PAYMENTS IN LIEU OF TAXES				
12	(a) Payments for municipal services	GPR	A	21,565,300	21,565,300
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			21,565,300	21,565,300
	TOTAL-ALL SOURCES			21,565,300	21,565,300
20.835 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			1,715,169,400	1,716,803,400
	PROGRAM REVENUE			51,244,500	53,665,500
	OTHER			(-0-)	(-0-)
	SERVICE			(51,244,500)	(53,665,500)
	SEGREGATED FUNDS			122,400,000	123,400,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
OTHER TOTAL-ALL SOURCES			(122,400,000) 1,888,813,900	(123,400,000) 1,893,868,900
<b>20.855 Miscellaneous appropriations</b>				
(1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
(a) Obligation on operating notes	GPR	S	15,300,000	13,200,000
(b) Operating note expenses	GPR	S	110,000	110,000
(bm) Payment of cancelled drafts	GPR	S	1,100,000	1,100,000
(c) Interest payments to program revenue accounts	GPR	S	-0-	-0-
(d) Interest payments to segregated funds	GPR	S	-0-	-0-
(dm) Interest reimbursements to federal government	GPR	S	-0-	-0-
(e) Interest on prorated local government payments	GPR	S	-0-	-0-
(gm) Payment of cancelled drafts; program revenues	PR	S	-0-	-0-
(q) Redemption of operating notes	SEG	S	-0-	-0-
(r) Interest payments to general fund	SEG	S	-0-	-0-
(rm) Payment of cancelled drafts; segregated revenues	SEG	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			16,510,000	14,410,000
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-

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STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2001-02	2002-03
OTHER					(-0-)	(-0-)
TOTAL-ALL SOURCES					16,510,000	14,410,000
1	(3)	CAPITOL RENOVATION EXPENSES				
2	(a)	Capitol offices relocation	GPR	S	8,150,600	1,103,300
3	(b)	Capitol restoration and relocation				
4		planning	GPR	R	-0-	-0-
5	(c)	Historically significant furnishings	GPR	B	-0-	-0-
(3) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES					8,150,600	1,103,300
TOTAL-ALL SOURCES					8,150,600	1,103,300
6	(4)	TAX, ASSISTANCE AND TRANSFER PAYMENTS				
7	(a)	Interest on overpayment of taxes	GPR	S	3,500,000	3,500,000
8	(am)	Great Lakes protection fund				
9		contribution	GPR	C	-0-	-0-
10	(b)	Election campaign payments	GPR	S	325,000	325,000
11	(c)	Minnesota income tax reciprocity	GPR	S	50,000,000	53,000,000
12	(ca)	Minnesota income tax reciprocity				
13		bench mark	GPR	A	-0-	-0-
14	(cm)	Illinois income tax reciprocity	GPR	S	-0-	-0-
15	(cn)	Illinois income tax reciprocity				
16		benchmark	GPR	A	11,800,700	12,550,700
17	(co)	Illinois income tax reciprocity, 1998				
18		and 1999	GPR	A	-0-	-0-
19	(e)	Transfer to conservation fund; land				
20		acquisition reimbursement	GPR	S	236,800	232,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(q) Terminal tax distribution	SEG	S	1,057,400	1,057,400
2	(r) Petroleum allowance	SEG	S	400,000	400,000
3	(rc) Transfer to general fund	SEG	A	350,000,000	-0-
4	(rh) Annual transfer from permanent				
5	endowment fund to general fund	SEG	S	-0-	-0-
6	(rp) Transfer to general fund; 2001-02				
7	fiscal year	SEG	A	153,414,000	-0-
8	(rv) Transfer to general fund; 2002-03				
9	fiscal year	SEG	A	-0-	155,440,800
10	(s) Transfer to conservation fund;				
11	motorboat formula	SEG	S	10,756,200	11,285,200
12	(t) Transfer to conservation fund;				
13	snowmobile formula	SEG	S	4,228,400	4,436,900
14	(u) Transfer to conservation fund;				
15	all-terrain vehicle formula	SEG	S	788,300	827,200
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			65,862,500	69,608,300
	SEGREGATED FUNDS			520,644,300	173,447,500
	OTHER			(520,644,300)	(173,447,500)
	TOTAL-ALL SOURCES			586,506,800	243,055,800
16	(5) STATE HOUSING AUTHORITY RESERVE FUND				
17	(a) Enhancement of credit of authority				
18	debt	GPR	A	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
19	(6) MISCELLANEOUS RECEIPTS				

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## SECTION 395

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(g) Gifts and grants	PR	C	-0-	-0-
2	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
3	(i) Miscellaneous program revenue	PR	A	-0-	-0-
4	(j) Custody accounts	PR	C	-0-	-0-
5	(k) Aids to individuals and				
6	organizations	PR-S	C	-0-	-0-
7	(ka) Local assistance	PR-S	C	-0-	-0-
8	(m) Federal aid	PR-F	C	-0-	-0-
9	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(6) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10	(7) DEBT COLLECTIONS				
11	(j) Delinquent support and				
12	maintenance payments	PR	C	-0-	-0-
(7) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
13	(8) MARQUETTE UNIVERSITY				
14	(a) Dental clinic and educ facility;				
15	principal repayment, interest &				
16	rebates	GPR	S	442,600	1,100,200

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## SECTION 395

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			442,600	1,100,200
TOTAL-ALL SOURCES			442,600	1,100,200
1 (9) STATE CAPITOL RENOVATION AND RESTORATION				
2 (a) South wing renovation and				
3 restoration	GPR	C	-0-	-0-
(9) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.855 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			90,965,700	86,221,800
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			520,644,300	173,447,500
OTHER			(520,644,300)	(173,447,500)
TOTAL-ALL SOURCES			611,610,000	259,669,300
4 20.865 Program supplements				
5 (1) EMPLOYEE COMPENSATION AND SUPPORT				
6 (a) Judgments, worker's compensation,				
7 indemnification, and legal expenses	GPR	S	50,000	50,000
8 (c) Compensation and related				
9 adjustments	GPR	S	-0-	-0-
10 (cc) Compensation and related				
11 adjustments	GPR	A	12,963,700	12,963,700
12 (ci) Nonrepresented university system				
13 faculty and academic pay				
14 adjustments	GPR	S	-0-	-0-



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	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2001-02</b>	<b>2002-03</b>
1	(cj) Pay adjustments for certain				
2	university employees	GPR	A	-0-	-0-
3	(d) Employer fringe benefit costs	GPR	S	12,400,300	12,400,300
4	(e) Additional biweekly payroll	GPR	A	-0-	-0-
5	(em) Financial and procurement services	GPR	A	172,200	1,504,700
6	(fm) Risk management	GPR	A	-0-	-0-
7	(fn) Physically handicapped				
8	supplements	GPR	A	6,900	6,900
9	(g) Judgments and legal expenses;				
10	program revenues	PR	S	-0-	-0-
11	(i) Compensation and related				
12	adjustments; program revenues	PR	S	-0-	-0-
13	(ic) Nonrepresented university system				
14	faculty and academic pay				
15	adjustments	PR	S	-0-	-0-
16	(id) Compensation and related				
17	adjustments; nonfederal program				
18	revenues	PR	S	-0-	-0-
19	(j) Employer fringe benefit costs;				
20	program revenues	PR	S	-0-	-0-
21	(jm) Additional biweekly payroll;				
22	nonfederal program revenues	PR	S	-0-	-0-
23	(js) Financial and procurement				
24	services; program revenues	PR	S	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(kr) Risk management; program				
2	revenues	PR-S	S	-0-	-0-
3	(Ln) Physically handicapped				
4	supplements; program revenues	PR	S	-0-	-0-
5	(m) Additional biweekly payroll; federal				
6	program revenues	PR-F	S	-0-	-0-
7	(mb) Compensation and related				
8	adjustments; federal program				
9	revenues	PR-F	S	-0-	-0-
10	(q) Judgments and legal expenses;				
11	segregated revenues	SEG	S	-0-	-0-
12	(s) Compensation and related				
13	adjustments; segregated revenues	SEG	S	-0-	-0-
14	(sb) Compensation and related				
15	adjustments; nonfederal segregated				
16	revenues	SEG	S	-0-	-0-
17	(si) Nonrepresented university system				
18	faculty and academic pay				
19	adjustments	SEG	S	-0-	-0-
20	(t) Employer fringe benefit costs;				
21	segregated revenues	SEG	S	-0-	-0-
22	(tm) Additional biweekly payroll;				
23	nonfederal segregated revenues	SEG	S	-0-	-0-
24	(ts) Financial and procurement				
25	services; segregated revenues	SEG	S	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(ur) Risk management; segregated				
2	revenues	SEG	S	-0-	-0-
3	(vn) Physically handicapped				
4	supplements; segregated revenues	SEG	S	-0-	-0-
5	(x) Additional biweekly payroll; federal				
6	segregated revenues	SEG-F	S	-0-	-0-
7	(xb) Compensation and related				
8	adjustments; federal segregated				
9	revenues	SEG-F	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			25,593,100	26,925,600
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			25,593,100	26,925,600
10	(2) STATE PROGRAMS AND FACILITIES				
11	(a) Space management and child care	GPR	A	9,709,700	10,233,800
12	(ag) State-owned office rent supplement	GPR	A	1,972,200	2,826,800
13	(d) State deposit fund	GPR	S	-0-	-0-
14	(e) Maintenance of capitol and				
15	executive residence	GPR	A	6,242,700	6,342,700
16	(eb) Executive residence furnishings				
17	replacement	GPR	C	25,000	25,000
18	(em) Groundwater survey and analysis	GPR	A	231,200	231,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(g) Space management and child care;				
2	program revenues	PR	S	-0-	-0-
3	(gg) State-owned office rent				
4	supplement; program revenues	PR	S	-0-	-0-
5	(j) State deposit fund; program				
6	revenues	PR	S	-0-	-0-
7	(L) Data processing and				
8	telecommunications study; program				
9	revenues	PR-S	S	-0-	-0-
10	(q) Space management and child care;				
11	segregated revenues	SEG	S	-0-	-0-
12	(qg) State-owned office rent				
13	supplement; segregated revenues	SEG	S	-0-	-0-
14	(t) State deposit fund; segregated				
15	revenues	SEG	S	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			18,180,800	19,659,500
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			18,180,800	19,659,500
16	(3) TAXES AND SPECIAL CHARGES				
17	(a) Property taxes	GPR	S	-0-	-0-
18	(g) Property taxes; program revenues	PR	S	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(i) Payments for municipal services;				
2	program revenues	PR	S	-0-	-0-
3	(q) Property taxes; segregated				
4	revenues	SEG	S	-0-	-0-
5	(s) Payments for municipal services;				
6	segregated revenues	SEG	S	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
7	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
8	(a) General purpose revenue funds				
9	general program supplementation	GPR	B	475,000	475,000
10	(g) Program revenue funds general				
11	program supplementation	PR	S	-0-	-0-
12	(m) Federal funds general program				
13	supplementation	PR-F	C	-0-	-0-
14	(u) Segregated funds general program				
15	supplementation	SEG	S	-0-	-0-
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			475,000	475,000
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			475,000	475,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REV.-SERVICE APPROPRIATIONS				
(g) Supplementation of program				
revenue and program rev.-service				
appropriations	PR	S	-0-	-0-
(8) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.865 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			44,248,900	47,060,100
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			44,248,900	47,060,100
20.866 Public debt				
(1) BOND SECURITY AND REDEMPTION FUND				
(u) Principal repayment and interest	SEG	S	-0-	-0-
20.866 DEPARTMENT TOTALS				
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.867 Building commission				
(1) STATE OFFICE BUILDINGS				
(a) Principal repayment and interest;				
housing of state agencies	GPR	S	-0-	-0-
(b) Principal repayment and interest;				
capitol and executive residence	GPR	S	6,337,300	6,314,500

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STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2001-02	2002-03
(1) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES					6,337,300	6,314,500
TOTAL-ALL SOURCES					6,337,300	6,314,500
1	(2)	ALL STATE-OWNED FACILITIES				
2	(b)	Asbestos removal	GPR	A	-0-	-0-
3	(c)	Hazardous materials removal	GPR	A	-0-	-0-
4	(f)	Facilities preventive maintenance	GPR	A	-0-	-0-
5	(q)	Building trust fund	SEG	C	-0-	-0-
6	(r)	Planning and design	SEG	C	-0-	-0-
7	(u)	Aids for buildings	SEG	C	-0-	-0-
8	(v)	Building program funding				
9		contingency	SEG	C	-0-	-0-
10	(w)	Building program funding	SEG	C	-0-	-0-
(2) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES					-0-	-0-
SEGREGATED FUNDS					-0-	-0-
OTHER					(-0-)	(-0-)
TOTAL-ALL SOURCES					-0-	-0-
11	(3)	STATE BUILDING PROGRAM				
12	(a)	Principal repayment and interest	GPR	S	34,851,700	49,378,200
13	(b)	Principal repayment and interest	GPR	S	885,200	2,200,300
14	(bp)	Principal repayment, interest and				
15		rebates	GPR	S	23,700	58,700
16	(br)	Principal repayment, interest and				
17		rebates	GPR	S	23,700	58,700
18	(c)	Lease rental payments	GPR	S	-0-	-0-

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## SECTION 395

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
1	(d) Interest rebates on obligation				
2	proceeds; general fund	GPR	S	-0-	-0-
3	(e) Principal repayment, interest and				
4	rebates; parking ramp	GPR	S	-0-	-0-
5	(g) Principal repayment, interest and				
6	rebates; program revenues	PR	S	-0-	-0-
7	(h) Principal repayment, interest and				
8	rebates	PR	S	-0-	-0-
9	(i) Principal repayment, interest and				
10	rebates; capital equipment	PR	S	-0-	-0-
11	(k) Interest rebates on obligation				
12	proceeds; program revenues	PR-S	C	-0-	-0-
13	(q) Principal repayment and interest;				
14	segregated revenues	SEG	S	-0-	-0-
15	(r) Interest rebates on obligation				
16	proceeds; conservation fund	SEG	S	-0-	-0-
17	(s) Interest rebates on obligation				
18	proceeds; transportation fund	SEG	S	-0-	-0-
19	(t) Interest rebates on obligation				
20	proceeds; veterans trust fund	SEG	S	-0-	-0-
21	(w) Bonding services	SEG	S	1,024,200	1,024,200
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			35,784,300	51,695,900
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,024,200	1,024,200



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STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2001-02	2002-03
OTHER					(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES					36,808,500	52,720,100
1	(4)	CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
2	(q)	Funding in lieu of borrowing	SEG	C	-0-	-0-
3	(r)	Interest on veterans obligations	SEG	C	-0-	-0-
(4) PROGRAM TOTALS						
SEGREGATED FUNDS					-0-	-0-
OTHER					(-0-)	(-0-)
TOTAL-ALL SOURCES					-0-	-0-
4	(5)	SERVICES TO NONSTATE GOVERNMENTAL UNITS				
5	(g)	Financial consulting services	PR	C	-0-	-0-
(5) PROGRAM TOTALS						
PROGRAM REVENUE					-0-	-0-
OTHER					(-0-)	(-0-)
TOTAL-ALL SOURCES					-0-	-0-
20.867 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES					42,121,600	58,010,400
PROGRAM REVENUE					-0-	-0-
OTHER					(-0-)	(-0-)
SERVICE					(-0-)	(-0-)
SEGREGATED FUNDS					1,024,200	1,024,200
OTHER					(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES					43,145,800	59,034,600
6	20.875 Budget stabilization fund					
7	(1)	TRANSFERS TO FUND				
8	(a)	General fund transfer	GPR	A	-0-	-0-
(1) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES					-0-	-0-
TOTAL-ALL SOURCES					-0-	-0-
9	(2)	TRANSFERS FROM FUND				
10	(q)	Budget stabilization fund transfer	SEG	A	-0-	-0-

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## SECTION 395

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
(2) PROGRAM TOTALS				
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.875 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
1	20.876 Tax relief fund			
2	(1)	TRANSFERS TO FUND		
3	(a)	General fund transfer	GPR S	-0- -0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
4	(2)	TRANSFERS FROM THE FUND		
5	(q)	Tax relief fund transfer	SEG S	-0- -0-
(2) PROGRAM TOTALS				
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.876 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
General Appropriations				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			1,892,505,600	1,908,095,700
PROGRAM REVENUE			51,244,500	53,665,500
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(51,244,500)	(53,665,500)
SEGREGATED FUNDS			644,068,500	297,871,700
FEDERAL			(-0-)	(-0-)
OTHER			(644,068,500)	(297,871,700)
SERVICE			(-0-)	(-0-)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2001-02	2002-03
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,587,818,600	2,259,632,900
STATE TOTAL			23,128,799,800	23,271,811,700
GENERAL PURPOSE REVENUES			11,593,220,800	11,873,578,300
PROGRAM REVENUE			7,791,997,200	7,860,846,900
FEDERAL			(4,815,882,800)	(4,840,184,700)
OTHER			(2,200,553,400)	(2,262,704,200)
SERVICE			(775,561,000)	(757,958,000)
SEGREGATED FUNDS			3,743,581,800	3,537,386,500
FEDERAL			(695,249,000)	(738,878,700)
OTHER			(2,815,817,400)	(2,552,443,200)
SERVICE			(158,154,400)	(169,910,200)
LOCAL			(74,361,000)	(76,154,400)

**\*-0402/1.1\* SECTION 396.** 20.115 (1) (g) of the statutes is amended to read:

20.115 (1) (g) *Related services.* ~~The amounts in the schedule~~ Except as provided in pars. (gf) and (h), all moneys received from authorized service fees related to food and trade regulation, for the conduct of services related to food and trade regulation, including special and overtime meat inspection services under s. 97.42 (3), and investigative and audit services under ss. 93.06 (6) (b), 100.06 (1g) (c) and 100.07 (1), but excluding services financed under pars. (gf) and (h). Except as provided in pars. (gf) and (h), all moneys received from authorized service fees related to food and trade regulation shall be credited to this appropriation.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

**\*-0392/3.2\* SECTION 397.** 20.115 (1) (g) of the statutes, as affected by 2001 Wisconsin Act .... (this act), is amended to read:

20.115 (1) (g) *Related services.* Except as provided in pars. (gf) and (h), all moneys received from authorized service fees related to food and trade regulation, for the conduct of services related to food and trade regulation, including special and overtime meat inspection services under s. 97.42 (3), and investigative and audit

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1 services under ss. 93.06 (6) (b), ~~100.06 (1g) (e)~~ and 100.07 (1), but excluding services  
2 financed under pars. (gf) and (h).

\*\*\*\*NOTE: This is reconciled s. 20.115 (1) (g). This SECTION has been affected by  
drafts with the following LRB numbers: -0392 and -0402.

3 **\*-0392/3.3\* SECTION 398.** 20.115 (1) (gf) of the statutes is amended to read:

4 20.115 (1) (gf) *Fruit and vegetable inspection.* All moneys received for the  
5 inspection of fruits and vegetables under ss. 93.06 (1m), and 93.09 (10) ~~and 100.03~~  
6 ~~(3) (a) 1.~~ to carry out the purposes for which those moneys are received.

7 **\*-0402/1.2\* SECTION 399.** 20.115 (1) (gh) of the statutes is amended to read:

8 20.115 (1) (gh) *Public warehouse regulation.* ~~The amounts in the schedule All~~  
9 moneys received under s. 99.02, for the administration and enforcement of ch. 99. ~~All~~  
10 ~~moneys received under s. 99.02 shall be credited to this appropriation.~~

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be  
reflected in the revised schedule in s. 20.005, stats.

11 **\*-0392/3.4\* SECTION 400.** 20.115 (1) (gm) of the statutes is amended to read:

12 20.115 (1) (gm) *Dairy ~~and vegetable security and trade practices~~ regulation.*  
13 The amounts in the schedule for the regulation of vegetable procurement under s.  
14 ~~100.03, of dairy plant financial condition under s. 100.06 and of dairy trade practices~~  
15 under s. 100.201. All moneys received under ss. ~~100.03 (3) (a) 2. and 3., 100.06 (9)~~  
16 ~~and s. 100.201 (6)~~ shall be credited to this appropriation.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be  
reflected in the revised schedule in s. 20.005, stats.

17 **\*-0402/1.3\* SECTION 401.** 20.115 (1) (i) of the statutes is amended to read:

18 20.115 (1) (i) *Sale of supplies.* ~~The amounts in the schedule for the publication~~  
19 All moneys received from the sale of food safety and consumer protection  
20 informational materials and supplies to be used for the publication of those materials  
21 ~~and for the purchase for sale of such~~ those informational supplies. ~~All moneys~~

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## SECTION 401

1 ~~received from the sale of these materials and supplies shall be credited to this~~  
2 ~~appropriation.~~

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 **\*-0454/3.1\* SECTION 402.** 20.115 (1) (jb) of the statutes is amended to read:  
4 20.115 (1) (jb) *Consumer protection, information, and education.* The amounts  
5 in the schedule for consumer protection and consumer information and education.  
6 All moneys received under s. 100.261 (3) (b) shall be credited to this appropriation  
7 account, subject to the limit under s. 100.261 3 (c).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 **\*-0392/3.5\* SECTION 403.** 20.115 (1) (jm) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 **\*-0392/3.6\* SECTION 404.** 20.115 (1) (q) of the statutes is created to read:  
10 20.115 (1) (q) *Dairy, grain, and vegetable security.* From the agricultural  
11 producer security fund, the amounts in the schedule to administer dairy, grain, and  
12 vegetable producer security programs under ch. 126.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13 **\*-0392/3.7\* SECTION 405.** 20.115 (1) (v) of the statutes is created to read:  
14 20.115 (1) (v) *Agricultural producer security; bonds.* From the agricultural  
15 producer security fund, a sum sufficient to acquire the surety bonds required under  
16 ss. 126.06 and 126.07.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

17 **\*-0392/3.8\* SECTION 406.** 20.115 (1) (w) of the statutes is created to read:

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## SECTION 406

1           20.115 (1) (w) *Agricultural producer security; payments.* From the agricultural  
2 producer security fund, a sum sufficient to make default claim payments authorized  
3 under s. 126.72 (1).

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be  
reflected in the revised schedule in s. 20.005, stats.

4           \*~~0392/3.9~~\* **SECTION 407.** 20.115 (1) (wb) of the statutes is created to read:

5           20.115 (1) (wb) *Agricultural producer security; bond proceeds.* From the  
6 agricultural producer security fund, all moneys received under s. 126.72 (2) and (3)  
7 to be used to make default claim payments under s. 126.71 (1).

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be  
reflected in the revised schedule in s. 20.005, stats.

8           \*~~0399/1.1~~\* **SECTION 408.** 20.115 (2) (g) of the statutes is amended to read:

9           20.115 (2) (g) *Related services.* ~~The amounts in the schedule~~ All moneys  
10 received from fees related to animal health services, including fees under s. 95.60 (8),  
11 for the conduct of those services related to service fees. All moneys received from such  
12 service fees as are authorized by law shall be credited to this appropriation.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be  
reflected in the revised schedule in s. 20.005, stats.

13          \*~~0394/3.1~~\* **SECTION 409.** 20.115 (2) (gb) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be  
reflected in the revised schedule in s. 20.005, stats.

14          \*~~0402/1.4~~\* **SECTION 410.** 20.115 (2) (h) of the statutes is amended to read:

15          20.115 (2) (h) *Sale of supplies.* ~~The amounts in the schedule for the purchase~~  
16 ~~for sale~~ All moneys received from the sale of publications and other informational  
17 material, and vaccines, identification tags, seals and tools for livestock and poultry.  
18 ~~All moneys received from the sale of those materials and supplies shall be credited~~  
19 ~~to this appropriation~~ to be used for the purchase of those materials and supplies.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be  
reflected in the revised schedule in s. 20.005, stats.

## SENATE BILL 55

## SECTION 411

1       **\*-0401/1.1\* SECTION 411.** 20.115 (2) (i) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

2       **\*-0402/1.5\* SECTION 412.** 20.115 (2) (j) of the statutes is amended to read:

3       20.115 (2) (j) *Dog licenses, rabies control and related services.* ~~The amounts in~~  
4       the schedule All moneys received under ss. 95.21 (9) (c), 173.27, and 174.09 (1), to  
5       provide dog license tags and forms under s. 174.07 (2), to perform other program  
6       responsibilities under ch. 174, to administer the rabies control program under s.  
7       95.21, to help administer the rabies control media campaign and to carry out humane  
8       activities under s. 93.07 (11) and ch. 173. ~~All moneys received under ss. 95.21 (9) (c),~~  
9       ~~173.27 and 174.09 (1) shall be credited to this appropriation.~~

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

10      **\*-0394/3.2\* SECTION 413.** 20.115 (2) (k) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

11      **\*-0394/3.3\* SECTION 414.** 20.115 (3) (c) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12      **\*-0396/2.1\* SECTION 415.** 20.115 (3) (d) of the statutes is renumbered 20.115  
13      (1) (d).

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14      **\*-0394/3.4\* SECTION 416.** 20.115 (3) (ga) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15      **\*-0402/1.6\* SECTION 417.** 20.115 (3) (L) of the statutes is amended to read:

16      20.115 (3) (L) *Something special from Wisconsin promotion.* ~~The amounts in~~  
17      the schedule All moneys received from fees under s. 93.44 (4), for the advertising and  
18      promotion of the something special from Wisconsin slogan, mark and logo under s.

## SENATE BILL 55

## SECTION 417

1 93.44. ~~All moneys received from fees under s. 93.44 (4) shall be credited to this~~  
2 ~~appropriation.~~

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 **\*-1615/3.1\* SECTION 418.** 20.115 (4) (c) of the statutes is amended to read:

4 20.115 (4) (c) *Agricultural investment aids.* Biennially, the amounts in the  
5 schedule for agricultural research and development grants under s. 93.46 (2) and (3)  
6 and sustainable agriculture grants under s. 93.47.

7 **\*-0397/2.1\* SECTION 419.** 20.115 (4) (cd) of the statutes is created to read:

8 20.115 (4) (cd) *Federal agricultural policy reform.* Biennially, the amounts in  
9 the schedule to provide assistance to organizations under s. 93.06 (12) to seek the  
10 reform of federal agricultural policy. No funds may be encumbered under this  
11 paragraph after June 30, 2005.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12 **\*-0394/3.5\* SECTION 420.** 20.115 (4) (i) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13 **\*-1615/3.2\* SECTION 421.** 20.115 (4) (k) of the statutes is created to read:

14 20.115 (4) (k) *Agricultural diversification; Indian gaming.* The amounts in the  
15 schedule for agricultural research and development grants under s. 93.46 (2) and (3).  
16 All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 17m.  
17 shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the  
18 unencumbered balance on June 30 of each year shall revert to the appropriation  
19 account under s. 20.505 (8) (hm).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.



## SENATE BILL 55

## SECTION 421

\*\*\*\*NOTE: The last sentence in s. 20.115 (4) (k) was added to reconcile s. 20.115 (4) (k) with LRB-0862. If LRB-0862 is deleted from the bill, that sentence should also be deleted.

1       \*~~0398/2.1~~\* SECTION 422. 20.115 (7) (d) of the statutes is amended to read:

2       20.115 (7) (d) *Drainage board grants*. The amounts in the schedule for grants  
3 to drainage boards under s. 88.15. No moneys may be encumbered from this  
4 appropriation after June 30, ~~2004~~ 2006.

5       \*~~0394/3.6~~\* SECTION 423. 20.115 (7) (gb) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6       \*~~0394/3.7~~\* SECTION 424. 20.115 (7) (q) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7       \*~~0394/3.8~~\* SECTION 425. 20.115 (7) (qc) of the statutes is amended to read:

8       20.115 (7) (qc) *Plant protection; conservation fund*. From the conservation  
9 fund, the amounts in the schedule for plant protection, including nursery regulation,  
10 gypsy moth control, and control of other plant pests.

11       \*~~1813/4.1~~\* SECTION 426. 20.115 (7) (qd) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12       \*~~0394/3.9~~\* SECTION 427. 20.115 (7) (s) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13       \*~~0394/3.10~~\* SECTION 428. 20.115 (7) (t) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14       \*~~0394/3.11~~\* SECTION 429. 20.115 (7) (u) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15       \*~~0394/3.12~~\* SECTION 430. 20.115 (8) (g) of the statutes is amended to read:

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## SECTION 430

20.115 (8) (g) *Gifts and grants*. ~~Except as provided in subs. (2) (gb), (3) (ga), (4) (i) and (7) (gb), all~~ All moneys received from gifts and grants to carry out the purposes for which made.

**\*-0394/3.13\* SECTION 431.** 20.115 (8) (ga) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

**\*-0402/1.7\* SECTION 432.** 20.115 (8) (gm) of the statutes is amended to read:

20.115 (8) (gm) *Enforcement cost recovery*. ~~The amounts in the schedule for the purpose of enforcement. Except as provided in s. 93.20 (4), all moneys received by the department pursuant to a court order under s. 93.20 (2) as reimbursement of enforcement costs, or as part of a settlement agreement or deferred prosecution agreement that includes amounts for enforcement costs described in s. 93.20 (3) shall be credited to this appropriation, to be used for enforcement.~~

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

**\*-0394/3.14\* SECTION 433.** 20.115 (8) (ha) of the statutes is amended to read:

20.115 (8) (ha) *General laboratory related services*. All moneys received from ~~service fees, other than from state agencies,~~ for the performance of general laboratory services under s. 93.06 and other laws under which the department performs testing services. ~~The department may not transfer money from any appropriation under this section to this appropriation and all moneys received as payment for milk standards used to calibrate or verify milk component testing instruments to carry out the purposes for which those moneys are received.~~

**\*-0402/1.8\* SECTION 434.** 20.115 (8) (i) of the statutes is amended to read:

20.115 (8) (i) *Related services*. ~~The amounts in the schedule~~ All moneys received from service fees for central administrative services to be used for the

## SENATE BILL 55

## SECTION 434

1 conduct of central administrative services for which service fees are assessed. ~~All~~  
2 ~~moneys received from service fees for central administrative services shall be~~  
3 ~~credited to this appropriation.~~

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

4 \*-0409/1.1\* SECTION 435. 20.115 (8) (k) of the statutes is amended to read:

5 20.115 (8) (k) *Computer system equipment, staff and services.* The Biennially,  
6 the amounts in the schedule for the costs of computer system equipment, staff and  
7 services. All moneys received from the department for those purposes shall be  
8 credited to this appropriation account.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 \*-0394/3.15\* SECTION 436. 20.115 (8) (kL) of the statutes is amended to read:

10 20.115 (8) (kL) *Central services.* All moneys received from the department for  
11 program-specific services that are performed centrally, except moneys received  
12 under par. (km) ~~or (kp)~~, for the purpose of performing those services.

13 \*-0394/3.16\* SECTION 437. 20.115 (8) (kp) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 \*-0394/3.17\* SECTION 438. 20.115 (8) (ks) of the statutes is amended to read:

15 20.115 (8) (ks) *State contractual services.* All moneys received from other state  
16 agencies for the costs of the services performed ~~under contracts with~~ for those state  
17 agencies, to provide those services.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

18 \*-0641/1.1\* SECTION 439. 20.143 (1) (fg) of the statutes is amended to read:

19 20.143 (1) (fg) ~~Community-based economic development programs~~ New  
20 economy for Wisconsin program. The amounts in the schedule for grants under ss.

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## SECTION 439

1 560.037 and ~~560.14 and for the grants under 1993 Wisconsin Act 16, section 9115 (1e)~~  
2 ~~and 1999 Wisconsin Act 9, section 9110 (6e) and (7v)~~ 560.143.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 **\*-1737/2.1\* SECTION 440.** 20.143 (1) (gm) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

4 **\*-1737/2.2\* SECTION 441.** 20.143 (1) (h) of the statutes is amended to read:

5 20.143 (1) (h) *Economic development operations.* The amounts in the schedule  
6 for the department's responsibilities under ss. 234.65 and 560.03 (17), for  
7 administering subch. II of ch. 560, for administering the programs under subch. V  
8 of ch. 560, and for the costs of underwriting grants and loans awarded under subch.  
9 V of ch. 560. All moneys received under s. ss. 234.65 (1) (f) and 560.68 (3) and under  
10 subch. II of ch. 560 shall be credited to this appropriation account.

11 **\*-1737/2.3\* SECTION 442.** 20.143 (1) (hm) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12 **\*-0650/6.1\* SECTION 443.** 20.143 (1) (id) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13 **\*-1735/2.1\* SECTION 444.** 20.143 (1) (ie) of the statutes is amended to read:

14 20.143 (1) (ie) *Wisconsin development fund, repayments.* All moneys received  
15 in repayment of grants or loans under s. 560.085 (4) (b), 1985 stats., s. 560.147, s.  
16 560.16, 1995 stats., s. 560.165, 1993 stats., subch. V of ch. 560 except s. 560.65, 1989  
17 Wisconsin Act 336, section 3015 (1m), 1989 Wisconsin Act 336, section 3015 (2m),  
18 1989 Wisconsin Act 336, section 3015 (3gx), 1997 Wisconsin Act 27, section 9110 (7f),  
19 1997 Wisconsin Act 310, section 2 (2d), and 1999 Wisconsin Act 9, section 9110 (4),  
20 to be used for grants and loans under subch. V of ch. 560 except s. 560.65, for loans

## SENATE BILL 55

## SECTION 444

1 under s. 560.147, for grants under ss. 560.16, and 560.175 and 560.25, for assistance  
2 under s. 560.06 (2), for the loan under 1999 Wisconsin Act 9, section 9110 (4), and for  
3 reimbursements under s. 560.167.

4 **\*-0650/6.2\* SECTION 445.** 20.143 (1) (ig) of the statutes is amended to read:

5 20.143 (1) (ig) *Gaming economic development ~~grants and loans~~ and*  
6 *diversification; repayments.* The Biennially, the amounts in the schedule for grants  
7 and loans under ~~s. ss.~~ ss. 560.137 and 560.138. All moneys received in repayment of  
8 loans under ~~s. ss.~~ ss. 560.137 and 560.138 shall be credited to this appropriation  
9 account.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

10 **\*-0645/3.3\* SECTION 446.** 20.143 (1) (jc) (title) of the statutes is amended to

11 read:

12 20.143 (1) (jc) (title) *Physician and dentist and health care provider loan*  
13 *assistance programs repayments; penalties.*

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 **\*-0645/3.4\* SECTION 447.** 20.143 (1) (jm) (title) of the statutes is amended to

15 read:

16 20.143 (1) (jm) (title) *Physician and dentist loan assistance program; local*  
17 *contributions.*

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

18 **\*-0862/5.1\* SECTION 448.** 20.143 (1) (kf) of the statutes is amended to read:

19 20.143 (1) (kf) *American Indian economic development; technical assistance.*

20 The amounts in the schedule for grants under s. 560.875 (1). All moneys transferred  
21 from the appropriation account under s. 20.505 (8) (hm) 6f. shall be credited to this

**SENATE BILL 55****SECTION 448**

1 appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered  
2 balance on June 30 of each year shall revert to the appropriation account under s.  
3 20.505 (8) (hm).

4 **\*-0714/2.1\* SECTION 449.** 20.143 (1) (kg) of the statutes is amended to read:

5 20.143 (1) (kg) *American Indian economic development; liaison and gaming*  
6 *grants specialist and program marketing.* The amounts in the schedule for the  
7 American Indian economic liaison program under s. 560.87, other than for grants  
8 under s. 560.87 (6), for the salary and fringe benefits of, and related supplies and  
9 services for, the gaming grants specialist for the programs under ss. 560.137 and  
10 560.138, and for marketing the programs under ss. 560.137 and 560.138. From this  
11 appropriation, the department may expend in each fiscal year no more than \$100,000  
12 for marketing the programs under ss. 560.137 and 560.138. All moneys transferred  
13 from the appropriation account under s. 20.505 (8) (hm) 6g. shall be credited to this  
14 appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered  
15 balance on June 30 of each year shall revert to the appropriation account under s.  
16 20.505 (8) (hm).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

\*\*\*\*NOTE: This is reconciled s. 20.143 (1) (kg). This SECTION has been affected by drafts with the following LRB numbers: LRB-0714/1 and LRB-0862/3.

17 **\*-0862/5.2\* SECTION 450.** 20.143 (1) (kh) of the statutes is amended to read:

18 20.143 (1) (kh) *American Indian economic development; liaison — grants.* The  
19 amounts in the schedule for grants under s. 560.87 (6). All moneys transferred from  
20 the appropriation account under s. 20.505 (8) (hm) 6h. shall be credited to this  
21 appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered

## SENATE BILL 55

## SECTION 450

1 balance on June 30 of each year shall revert to the appropriation account under s.  
2 20.505 (8) (hm).

3 **\*-0650/6.3\* SECTION 451.** 20.143 (1) (kj) of the statutes, as affected by 1999  
4 Wisconsin Act 9, section 208, is amended to read:

5 20.143 (1) (kj) *Gaming economic development and diversification; grants and*  
6 *loans.* The Biennially, the amounts in the schedule for grants and loans under ~~s. ss.~~  
7 ~~560.137, for marketing the program under s. 560.137 and 560.138,~~ for the grants  
8 under s. 560.139 (1) (a) and (2), and for the grants under 2001 Wisconsin Act ... (this  
9 act), section 9110 (1) and (2). ~~From this appropriation, the department may expend~~  
10 ~~in each fiscal year for marketing the program under s. 560.137 no more than the~~  
11 ~~difference between \$100,000 and the amount that the department spends in the~~  
12 ~~same fiscal year from the appropriation under par. (km) for marketing the program~~  
13 ~~under s. 560.138.~~ All moneys transferred from the appropriation account under s.  
14 20.505 (8) (hm) 6j. shall be credited to this appropriation account. Notwithstanding  
15 s. 20.001 (3) (b), the unencumbered balance on June 30 of each odd-numbered year  
16 shall revert to the appropriation account under s. 20.505 (8) (hm).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

\*\*\*\*NOTE: This is reconciled s. 20.143 (1) (kj). This SECTION has been affected by drafts with the following LRB numbers: -0650, -0714, -0862, -1864, and -2020.

17 **\*-0650/6.4\* SECTION 452.** 20.143 (1) (km) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

\*\*\*\*NOTE: This is reconciled s. 20.143 (1) (km). This SECTION has been affected by drafts with the following LRB numbers: -0650, -0714, -0862, and -1864.

18 **\*-1734/3.3\* SECTION 453.** 20.143 (1) (kn) of the statutes is created to read:

19 20.143 (1) (kn) *Forward Wisconsin, Inc., business recruitment.* The amounts  
20 in the schedule for aids to Forward Wisconsin, Inc., to be used for activities to recruit

## SENATE BILL 55

## SECTION 453

1 out-of-state businesses to locate in this state. All moneys transferred from the  
2 appropriation account under s. 20.505 (8) (hm) 6n. shall be credited to this  
3 appropriation account.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

4 **\*-1735/2.2\* SECTION 454.** 20.143 (1) (ko) of the statutes is created to read:

5 20.143 (1) (ko) *Manufacturing extension center grants.* The amounts in the  
6 schedule for grants under s. 560.25. All moneys transferred from the appropriation  
7 account under s. 20.505 (8) (hm) 6o. shall be credited to this appropriation account.  
8 Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year  
9 shall revert to the appropriation account under s. 20.505 (8) (hm).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

10 **\*-1736/2.1\* SECTION 455.** 20.143 (1) (kp) of the statutes is created to read:

11 20.143 (1) (kp) *Business employees' skills training grants.* The amounts in the  
12 schedule for grants under s. 560.155. All moneys transferred from the appropriation  
13 account under s. 20.505 (8) (hm) 6p. shall be credited to this appropriation account.  
14 Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year  
15 shall revert to the appropriation account under s. 20.505 (8) (hm).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

16 **\*-0862/5.3\* SECTION 456.** 20.143 (1) (kr) of the statutes is amended to read:

17 20.143 (1) (kr) *Physician and dentist and health care provider loan assistance*  
18 *programs; repayments, and contract.* All moneys transferred from the appropriation  
19 account under s. 20.505 (8) (hm) 6r. and all moneys transferred under 1999  
20 Wisconsin Act 9, section 9210 (1), for loan repayments under ss. 560.183 and 560.184  
21 and for contracting under ss. 560.183 (8) and 560.184 (7). Notwithstanding s. 20.001



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## SECTION 456

1 (3) (c), the unencumbered balance on June 30 of each odd-numbered year shall revert  
2 to the appropriation account under s. 20.505 (8) (hm).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

\*\*\*\*NOTE: This is reconciled s. 20.143 (1) (kr). This SECTION has been affected by drafts with the following LRB#s: -0645 and -0862.

3 **\*-1694/11.2\* SECTION 457.** 20.143 (1) (kt) of the statutes is created to read:

4 20.143 (1) (kt) *Funds transferred from other state agencies.* All moneys  
5 received from other state agencies to carry out the purposes for which received.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6 **\*-1864/6.1\* SECTION 458.** 20.143 (1) (qm) of the statutes is amended to read:

7 20.143 (1) (qm) *Brownfields grant ~~program~~ programs and related grants;*  
8 *environmental fund.* From the environmental fund, the amounts in the schedule for  
9 grants under ~~s. ss. 560.13, 560.132, and 560.139 (1) (c)~~ and for the grant under 1999  
10 Wisconsin Act 9, section 9110 (8gm).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

\*\*\*\*NOTE: This is reconciled s. 20.143 (1) (qm). This SECTION has been affected by drafts with the following LRB numbers: LRB-1864/5 and LRB-1881/2.

11 **\*-2099/2.1\* SECTION 459.** 20.143 (1) (qn) of the statutes is created to read:

12 20.143 (1) (qn) *Forest products marketing.* From the conservation fund, the  
13 amounts in the schedule for marketing forest products under s. 560.181.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 **\*-0676/2.1\* SECTION 460.** 20.143 (3) (L) of the statutes is amended to read:

15 20.143 (3) (L) *Fire dues distribution.* All moneys received under ss. ~~401.573~~  
16 ~~(1) and 601.93 and 604.04 (3) (b),~~ less the amounts transferred to par. (La) and s.  
17 20.292 (1) (gm) and (gr), for distribution under s. 101.573. The amount transferred  
18 to par. (La) shall be the amount in the schedule under par. (La). The amount

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transferred to s. 20.292 (1) (gm) shall be the amount in the schedule under s. 20.292 (1) (gm). The amount transferred to s. 20.292 (1) (gr) shall be the amount in the schedule under s. 20.292 (1) (gr).

**\*-2295/2.2\* SECTION 461.** 20.143 (3) (z) of the statutes is created to read:

20.143 (3) (z) *Green tier and environmental management system grants.* Biennially, from the environmental fund, the amounts in the schedule for green tier and environmental management system grants under s. 560.125.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

**\*-0469/2.1\* SECTION 462.** 20.145 (1) (g) of the statutes is amended to read:

20.145 (1) (g) *General program operations.* The amounts in the schedule for general program operations. Ninety percent of all moneys received under ss. 601.31, 601.32, 601.42 (7), 601.45 and, 601.47, and 611.76 (10) shall be credited to this appropriation account.

**\*-0676/2.2\* SECTION 463.** 20.145 (3) (v) of the statutes is amended to read:

20.145 (3) (v) *Specified payments, fire dues and reinsurance.* After deducting the amounts appropriated under par. (u), the balance of moneys in the local government property insurance fund, for the payment of insurance losses, payments to the investment board under s. 20.536, payments to the general fund under s. ~~101.573 (1)~~ 604.04 (3) (b), loss adjustment expenses, fire rating bureau dues and the cost to purchase reinsurance under s. 604.04 (6).

**\*-2007/2.1\* SECTION 464.** 20.155 (1) (g) of the statutes is amended to read:

20.155 (1) (g) *Utility regulation.* The amounts in the schedule for the regulation of utilities. Ninety percent of all moneys received by the commission under s. 196.85, 196.855, or 201.10 (3), ~~except moneys received from mobile home~~

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## SECTION 464

1 ~~park operators under s. 196.85 (2g)~~, shall be credited to this appropriation. Ninety  
2 percent of all receipts from the sale of miscellaneous printed reports and other copied  
3 material, the cost of which was originally paid under this paragraph, shall be  
4 credited to this appropriation.

5 \***-2007/2.2\* SECTION 465.** 20.155 (1) (i) of the statutes is renumbered 20.143  
6 (3) (i) and amended to read:

7 20.143 (3) (i) *Mobile Manufactured home park ~~regulation~~ water and sewer*  
8 *service*. The amounts in the schedule for regulating the provision of water or sewer  
9 service by ~~mobile~~ manufactured home park operators and ~~mobile~~ manufactured  
10 home park contractors. All moneys received by the ~~commission~~ department from  
11 ~~mobile~~ manufactured home park operators under s. ~~196.85 (2g)~~ 101.937 (6) (a) shall  
12 be credited to this appropriation.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be  
reflected in the revised schedule in s. 20.005, stats.

13 \***-0862/5.4\* SECTION 466.** 20.215 (1) (km) of the statutes is amended to read:

14 20.215 (1) (km) *State aid for the arts; Indian gaming receipts*. The amounts in  
15 the schedule for grants-in-aid or contract payments to American Indian groups,  
16 individuals, organizations, and institutions under s. 44.53 (1) (fm) and (2) (am). All  
17 moneys transferred from the appropriation account under s. 20.505 (8) (hm) 4b. shall  
18 be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the  
19 unencumbered balance on June 30 of each year shall revert to the appropriation  
20 account under s. 20.505 (8) (hm).

21 \***-0985/8.11\* SECTION 467.** 20.218 of the statutes is created to read:

22 **20.218 Educational broadcasting corporation.** There is appropriated to  
23 the corporation described under s. 39.82 (1) for the following costs:

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## SECTION 467

1 (1) EDUCATIONAL BROADCASTING. (a) *Operational costs; television.* The amounts  
2 in the schedule for operational costs related to public television broadcasting.

3 (b) *Operational costs; radio.* The amounts in the schedule for operational costs  
4 related to public radio broadcasting.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 \*-0985/8.12\* SECTION 468. 20.225 (1) (a) of the statutes is amended to read:

6 20.225 (1) (a) *General program operations.* The amounts in the schedule to  
7 carry out its functions other than programming under ss. 39.11 and 39.13. If the  
8 secretary of administration determines that the federal communications  
9 commission has approved the transfer of all broadcasting licenses held by the board  
10 to the broadcasting corporation, as defined in s. 39.81 (2), on and after the effective  
11 date of the last license transferred as determined by the secretary of administration  
12 under s. 39.87 (2) (a), no moneys may be encumbered under this paragraph.

13 \*-0985/8.13\* SECTION 469. 20.225 (1) (b) of the statutes is amended to read:

14 20.225 (1) (b) *Energy costs.* The amounts in the schedule to pay for utilities and  
15 for fuel, heat, and air conditioning, and to pay costs incurred under ss. 16.858 and  
16 16.895, by or on behalf of the board, ~~and to repay to the energy efficiency fund loans~~  
17 ~~made to the board under s. 16.847 (6)~~ If the secretary of administration determines  
18 that the federal communications commission has approved the transfer of all  
19 broadcasting licenses held by the board to the broadcasting corporation, as defined  
20 in s. 39.81 (2), on and after the effective date of the last license transferred as  
21 determined by the secretary of administration under s. 39.87 (2) (a), no moneys may  
22 be encumbered under this paragraph.

\*\*\*\*NOTE: This is reconciled s. 20.225 (1) (b). This SECTION has been affected by drafts with the following LRB numbers: -0985 and -1553.

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## SECTION 470

1           \***-0985/8.14\*** SECTION 470. 20.225 (1) (c) of the statutes is amended to read:

2           20.225 (1) (c) *Principal repayment and interest.* A sum sufficient to reimburse  
3           s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing  
4           the acquisition, construction, development, enlargement, or improvement of  
5           facilities approved by the building commission for operation by the educational  
6           communications board. If the secretary of administration determines that the  
7           federal communications commission has approved the transfer of all broadcasting  
8           licenses held by the board to the broadcasting corporation, as defined in s. 39.81 (2),  
9           on and after the effective date of the last license transferred as determined by the  
10          secretary of administration under s. 39.87 (2) (a), no moneys may be encumbered  
11          under this paragraph.

12          \***-0985/8.15\*** SECTION 471. 20.225 (1) (d) of the statutes is amended to read:

13          20.225 (1) (d) *Milwaukee area technical college.* The amounts in the schedule  
14          to contract with Milwaukee area technical college under s. 39.11 (18). If the secretary  
15          of administration determines that the federal communications commission has  
16          approved the transfer of all broadcasting licenses held by the board to the  
17          broadcasting corporation, as defined in s. 39.81 (2), on and after the effective date of  
18          the last license transferred as determined by the secretary of administration under  
19          s. 39.87 (2) (a), no moneys may be encumbered under this paragraph.

20          \***-0985/8.16\*** SECTION 472. 20.225 (1) (eg) of the statutes is amended to read:

21          20.225 (1) (eg) *Transmitter construction.* As a continuing appropriation, the  
22          amounts in the schedule to construct national weather service transmitters. If the  
23          secretary of administration determines that the federal communications  
24          commission has approved the transfer of all broadcasting licenses held by the board  
25          to the broadcasting corporation, as defined in s. 39.81 (2), on and after the effective

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## SECTION 472

1 date of the last license transferred as determined by the secretary of administration  
2 under s. 39.87 (2) (a), no moneys may be encumbered under this paragraph.

3 \***-0985/8.17\*** SECTION 473. 20.225 (1) (er) of the statutes is amended to read:

4 20.225 (1) (er) *Transmitter operation.* The amounts in the schedule to operate  
5 the transmitter constructed with moneys appropriated under par. (eg). If the  
6 secretary of administration determines that the federal communications  
7 commission has approved the transfer of all broadcasting licenses held by the board  
8 to the broadcasting corporation, as defined in s. 39.81 (2), on and after the effective  
9 date of the last license transferred as determined by the secretary of administration  
10 under s. 39.87 (2) (a), no moneys may be encumbered under this paragraph.

11 \* **0985/8.18\*** SECTION 474. 20.225 (1) (f) of the statutes is amended to read:

12 20.225 (1) (f) *Programming.* The amounts in the schedule for programming  
13 under s. 39.11. If the secretary of administration determines that the federal  
14 communications commission has approved the transfer of all broadcasting licenses  
15 held by the board to the broadcasting corporation, as defined in s. 39.81 (2), on and  
16 after the effective date of the last license transferred as determined by the secretary  
17 of administration under s. 39.87 (2) (a), no moneys may be encumbered under this  
18 paragraph.

19 \***-0985/8.19\*** SECTION 475. 20.225 (1) (g) of the statutes is amended to read:

20 20.225 (1) (g) *Gifts, grants, contracts and leases.* ~~All~~ Except as provided in par.  
21 (i), all moneys received from gifts, grants, contracts and the lease of excess capacity  
22 to carry out the purposes for which received. If the secretary of administration  
23 determines that the federal communications commission has approved the transfer  
24 of all broadcasting licenses held by the board to the broadcasting corporation, as  
25 defined in s. 39.81 (2), on and after the effective date of the last license transferred

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## SECTION 475

1 as determined by the secretary of administration under s. 39.87 (2) (a), no moneys  
2 may be encumbered under this paragraph.

\*\*\*\*NOTE: This is reconciled s. 20.225 (1) (g). This SECTION has been affected by drafts with the following LRB numbers: -0985 and -2231.

3       **\*-0985/8.20\* SECTION 476.** 20.225 (1) (h) of the statutes is amended to read:  
4       20.225 (1) (h) *Instructional material.* The amounts in the schedule for  
5 providing instructional materials under s. 39.11 (16). All moneys received from the  
6 sale of instructional material under s. 39.11 (16) and all moneys received under s.  
7 39.115 (1) shall be credited to this appropriation. If the secretary of administration  
8 determines that the federal communications commission has approved the transfer  
9 of all broadcasting licenses held by the board to the broadcasting corporation, as  
10 defined in s. 39.81 (2), on and after the effective date of the last license transferred  
11 as determined by the secretary of administration under s. 39.87 (2) (a), no moneys  
12 may be encumbered under this paragraph.

13       **\*-2231/3.1\* SECTION 477.** 20.225 (1) (i) of the statutes is created to read:  
14       20.225 (1) (i) *Program revenue facilities; principal repayment, interest, and*  
15 *rebates.* A sum sufficient from gifts and grants to reimburse s. 20.866 (1) (u) for the  
16 payment of principal and interest costs incurred in financing the acquisition,  
17 construction, development, enlargement, or improvement of facilities approved by  
18 the building commission for operation by the educational communications board and  
19 to make payments determined by the building commission under s. 13.488 (1) (m)  
20 that are attributable to the proceeds of obligations incurred in financing the  
21 facilities. If the secretary of administration determines that the federal  
22 communications commission has approved the transfer of all broadcasting licenses  
23 held by the board to the broadcasting corporation, as defined in s. 39.81 (2), on and

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## SECTION 477

1 after the effective date of the last license transferred as determined by the secretary  
2 of administration under s. 39.87 (2) (a), no moneys may be encumbered under this  
3 paragraph.

\*\*\*\*NOTE: This is reconciled s. 20.225 (1) (i). This SECTION has been affected by  
drafts with the following LRB numbers: -0985 and -2231.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be  
reflected in the revised schedule in s. 20.005, stats.

4 **\*-0985/8.21\* SECTION 478.** 20.225 (1) (k) of the statutes is amended to read:  
5 20.225 (1) (k) *Funds received from other state agencies.* All moneys received  
6 from other state agencies to carry out the purposes for which received. If the  
7 secretary of administration determines that the federal communications  
8 commission has approved the transfer of all broadcasting licenses held by the board  
9 to the broadcasting corporation, as defined in s. 39.81 (2), on and after the effective  
10 date of the last license transferred as determined by the secretary of administration  
11 under s. 39.87 (2) (a), no moneys may be encumbered under this paragraph.

12 **\*-0985/8.22\* SECTION 479.** 20.225 (1) (kb) of the statutes is amended to read:  
13 20.225 (1) (kb) *Emergency weather warning system operation.* From the  
14 moneys received by the department of ~~administration~~ electronic government for the  
15 provision of state telecommunications and data processing services and sale of  
16 telecommunications and data processing inventory items primarily to state  
17 agencies, the amounts in the schedule for the operation of the emergency weather  
18 warning system under s. 39.11 (21). If the secretary of administration determines  
19 that the federal communications commission has approved the transfer of all  
20 broadcasting licenses held by the board to the broadcasting corporation, as defined  
21 in s. 39.81 (2), on and after the effective date of the last license transferred as



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## SECTION 479

1 determined by the secretary of administration under s. 39.87 (2) (a), no moneys may  
2 be encumbered under this paragraph.

\*\*\*\*NOTE: This is reconciled s. 20.225 (1) (kb). This SECTION has been affected by drafts with the following LRB numbers: -0985 and -1553.

3 **\*-0985/8.23\* SECTION 480.** 20.225 (1) (m) of the statutes is amended to read:

4 20.225 (1) (m) *Federal grants.* All moneys received from the federal  
5 government as authorized by the governor under s. 16.54 for the purposes for which  
6 made and received. If the secretary of administration determines that the federal  
7 communications commission has approved the transfer of all broadcasting licenses  
8 held by the board to the broadcasting corporation, as defined in s. 39.81 (2), on and  
9 after the effective date of the last license transferred as determined by the secretary  
10 of administration under s. 39.87 (2) (a), no moneys may be encumbered under this  
11 paragraph.

12 **\*-1694/11.3\* SECTION 481.** 20.235 (intro.) of the statutes is amended to read:

13 **20.235 Higher educational aids board.** (intro.) There is appropriated to  
14 the ~~department of education~~ higher educational aids board for the following  
15 programs:

16 **\*-1954/1.1\* SECTION 482.** 20.235 (1) (fy) (title) of the statutes is repealed and  
17 recreated to read:

18 20.235 (1) (fy) (title) *Governor Thompson scholarship program.*

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

19 **\*-0862/5.5\* SECTION 483.** 20.235 (1) (k) of the statutes is amended to read:

20 20.235 (1) (k) *Indian student assistance.* Biennially, the amounts in the  
21 schedule to carry out the purposes of s. 39.38. All moneys transferred from the  
22 appropriation account under s. 20.505 (8) (hm) 4i. shall be credited to this

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## SECTION 483

1 appropriation account. Notwithstanding s. 20.001 (3) (b), the unencumbered  
2 balance on June 30 of each odd-numbered year shall revert to the appropriation  
3 account under s. 20.505 (8) (hm).

4 \***-0862/5.6\*** SECTION 484. 20.235 (1) (km) of the statutes is amended to read:

5 20.235 (1) (km) *Wisconsin higher education grants; tribal college students.*

6 Biennially, the amounts in the schedule for the Wisconsin higher education grant  
7 program under s. 39.435 for tribal college students, except for grants awarded under  
8 s. 39.435 (2) or (5). All moneys transferred from the appropriation account under s.  
9 20.505 (8) (hm) 10. shall be credited to this appropriation account. Notwithstanding  
10 s. 20.001 (3) (b), the unencumbered balance on June 30 of each odd-numbered year  
11 shall revert to the appropriation account under s. 20.505 (8) (hm).

12 \***-1694/11.4\*** SECTION 485. 20.235 (1) (kt) of the statutes is created to read:

13 20.235 (1) (kt) *Funds transferred from other state agencies. All moneys*  
14 *received from other state agencies to carry out the purposes for which received.*

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 \***-1464/2.1\*** SECTION 486. 20.245 (1) (title) of the statutes is repealed and  
16 recreated to read:

17 20.245 (1) (title) HISTORY SERVICES.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

18 \***-1464/2.2\*** SECTION 487. 20.245 (1) (a) of the statutes is amended to read:

19 20.245 (1) (a) *General program operations; ~~archives and research services.~~* The  
20 amounts in the schedule for general program operations ~~related to archives and~~  
21 ~~research services of the historical society, except as provided under par. (ag).~~

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.