2001 Budget

Drafting file for: SSA1-SB55 (LRBs0142) & ASA1-SB55 (LRBs0149)

The LFB / Joint Finance Superamendment (LRBb0708) merged with SB-55 (LRB-2402) to create the "P/1" version.



1	*b0224/3.28* "Section 809b. 20.505 (1) (is) of the statutes is repealed.".
2	*b0357/5.3* 355. Page 563, line 4: delete that line and substitute:
3	*b0357/5.3* "Section 812b. 20.505 (1) (ja) of the statutes is renumbered
4	20.530 (1) (ja).".
5	*b0670/3.15* 356. Page 563, line 5: delete lines 5 to 15.
6	*b0464/1.3* 357. Page 564, line 2 after that line insert:
7	*b0464/1.3* "Section 814m. 20.505 (1) (kc) of the statutes is amended to read:
8	20.505 (1) (kc) Capital planning and building construction services. The
9	amounts in the schedule to provide capital planning services under s. 13.48 (5) and
10	building construction services under subch. V of ch. 16 on behalf of state agencies and
11	local professional baseball park districts created under subch. III of ch. 229. The
12	secretary of administration may credit moneys received for the provision of building
13	construction and capital planning services on behalf of state agencies and such
14	districts to this appropriation account. All moneys transferred from the
15	appropriation account under par. (im) shall be credited to this appropriation
16	account.".
17	*b0705/2.1* 358. Page 564, line 2: after "account" insert ", except that the
18	proceeds of the sale provided for in 2001 Wisconsin Act (this act), section 9401 (20j)
19	shall be deposited in the general fund as general purpose revenue-earned".
20	*b0224/3.29* 359. Page 564, line 6: delete "Telecommunications and data
21	processing General program".
22	*b0224/3.30* 360. Page 564, line 7: delete "operations: services to" and
23	substitute "Telecommunications and data processing services;".

1	*b0224/3.31* 361. Page 564, line 7: delete the material beginning with "The
2	amounts" and ending with "services." on line 11 and substitute "The amounts in the \vee
3	schedule to provide state telecommunications services and data processing oversight
4	and management services and telecommunications and data processing inventory
5	items primarily to state agencies and to provide for the initial costs of establishment
6	and operation of the division of information technology services.".
7	× *b0224/3.32* 362. Page 564, line 12: delete "information technology
8	processing, mail processing, printing, and".
9	*b0224/3.33* 363. Page 564, line 15: delete "par.".
10	*b0224/3.34* 364. Page 564, line 16: delete "(kL) and" and substitute "par.
11	(kL) and". Page 564, line 17: delete the material beginning with shall we want on line 18 and substitute shall of the shall and substitute shall and shall and shall are shall and shall and shall are shall and shall and shall are shall and shall are shall and shall are shall and shall are shall are shall and shall are
12	*b0224/3.35* 365. Page 564, line 18: delete the material beginning with "all"
13	and ending with "department" on line 22 and substitute "shall be credited to this
14	appropriation account
15	*b0465/2.1* 366. Page 564, line 24: delete the material beginning with "All"
16	and ending with "services," on page 565, line 2, and substitute "Biennially, the
17	amounts in the schedule".
18	*b0465/2.2* 367. Page 565, line 3: after "16." insert "All moneys received
19	from state agencies under s. 16.71 (6) for procurement services provided by the
20	department to the agencies and from assessments for procurement savings realized
21	by the agencies receiving those services shall be credited to this appropriation
22	account.".
23	*b0483/2.2* 368. Page 565, line 4: after that line insert:

1	*b0483/2.2* "Section 818m. 20.505 (1) (km) of the statutes is created to read:
2	20.505 (1) (km) University of Wisconsin-Green Bay programming. The
3	amounts in the schedule to provide funding for programming at the University of
4	Wisconsin-Green Bay under s. 16.40 (23). Notwithstanding s. 20.001 (3) (a), the
5	unencumbered balance of this appropriation on June 30 of each year shall revert to
6	the appropriation account under s. 20.505 (8) (hm).".
7	*b0357/5.4* 369. Page 565, line 7: delete "Interagency assistance; justice
8	<u>Justice</u> " and substitute "Interagency assistance; justice".
9	*b0357/5.5* 370. Page 565, line 10: delete lines 10 and 11 and substitute
0	"appropriation account accounts under sub. s. 20.505 (6) (kt) and (pc) Ata (m)
11	shall be credited to this".
12	*b0628/2.2* 371. Page 565, line 10: delete "(kt) (kp)" and substitute "(kt)".
13	*b0670/3.16* 372. Page 565, line 21: delete the material beginning with that
14	line and ending with page 566, line 2.
15	50163/1.2* 373. Page 566, line 18: delete lines 18 to 21.
16	50540/2.5* 374. Page 567, line 18: delete lines 18 to 21.
17	>50540/2.6* 375. Page 568, line 9: delete the material beginning with "the
18	board" and ending with "evaluation and accountability," on line 10.
19	* b0350/2.15* 376. Page 568, line 25: delete that line.
20	*h0350/2.16* 377. Page 569, line 1: delete lines 1 and 2 and substitute:
21	*b0350/2.16* "Section 846m. 20.505 (4) (kb) of the statutes is created to read:
21 22	*b0350/2.16* "Section 846m. 20.505 (4) (kb) of the statutes is created to read: 20.505 (4) (kb) National and community service board; administrative support.

1	service program under s. 16.22. All moneys received by the department from other
2	state agencies for that purpose shall be credited to this appropriation account.".
3	* b0612/3.2* 378. Page 569, line 20: delete lines 20 to 23.
4	*b0627/2.3* 379. Page 569, line 24: delete the material beginning with that
5 ,	line and ending with page 570, line 6, and substitute:
6	*b0627/2.3* "Section 852n. 20.505 (6) (j) (intro.) of the statutes is amended
7	to read:
8	20.505 (6) (j) Penalty assessment surcharge receipts. (intro.) All moneys
9	received from the penalty assessment surcharge under s. 757.05 (2) (b) on court fines
10	and forfeitures and all moneys transferred under 1999 Wisconsin Act 9, sections
11	9201 (2m), (2n) and (2p), 9211 (2g), 9230 (1), (2m) and (3m), 9238 (1h) and 9239 (1h)
12	and (2h) 2001 Wisconsin Act (this act), sections 9201 (6c) (a), (b), and (c), 9211 (2c),
13	and 9240 (1c), for the purpose of transferring the following amounts to the following
14	appropriation accounts:".
15	b0612/3.3* 380. Page 570, line 7: delete that line and substitute:
16	*b0612/3.3* "Section 853d. 20.505 (6) (j) 8. of the statutes is amended to read:
17	20.505 (6) (j) 8. The amount transferred to s. 20.410 (3) par. (kj) shall be the
18	amount in the schedule under s. 20.410 (3) par. (kj).".
19	*60627/2.4* 381. Page 570, line 11: after that line insert:
20	*b0627/2.4* "Section 855n. 20.505 (6) (j) 16. of the statutes is created to read:
21	20.505 (6) (j) 16. The amount transferred to s. 20.455 (2) (kh) shall be the
22	amount in the schedule under s. 20.455 (2) (kh).
23	*b0627/2.4* Section 885p. 20.505 (6) (j) 16. of the statutes, as created by 2001
24	Wisconsin Act 2001 Wisconsin Act (this act), is repealed.".

1	50628/2.3* 382. Page 570, line 11: delete that line.
2	*b0612/3.4* 383. Page 570, line 12: delete lines 12 to 22 and substitute:
3	*b0612/3.4* "Section 856d. 20.505 (6) (k) of the statutes is amended to read:
4	20.505 (6) (k) Anti-drug Law enforcement program programs and youth
5	diversion — administration. The amounts in the schedule for the purpose of
6	administering federal grants for law enforcement assistance and for administering
7	the youth diversion program under s. 16.964 (8). All moneys transferred from the
8	appropriation account under par. (j) 13. shall be credited to this appropriation
9	account.
10	* b0612/3.4 * Section 857d. 20.505 (6) (km) of the statutes is created to read:
11	20.505 (6) (km) Interagency and intra-agency aids. All moneys received from
12	other state agencies and all moneys received by the department from the
13	department, for aids to individuals and organizations.".
14	* b0628/2.4* 384. Page 570, line 23: delete lines 23 to 25.
15	b0384/1.3* 385. Page 571, line 2: delete lines 2 to 9 and substitute:
16	"20.505 (6) (kq) County law enforcement services. The amounts in the schedule
17	to provide grants to counties under s. 16.964 (7). All moneys transferred from the
18	appropriation account under sub. (8) (hm) 15d. shall be credited to this appropriation
19	account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30
20	of each year shall revert to the appropriation account under s. 20.505 (8) (hm).
21	*b0384/1.3* Section 860m. 20.505 (6) (ks) of the statutes is amended to read:
22	20.505 (6) (ks) Tribal law enforcement assistance. The amounts in the schedule
23	to provide grants for tribal law enforcement under s. 16.964 (6). All moneys
24	transferred from the appropriation account under s. 20.505 (8) (hm) 15. shall be

credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the 1 2 unencumbered balance on June 30 of each year shall revert to the appropriation 3 account under s. 20.505 (8) (hm).". *b0628/2.5* 386. Page 571, line 10: delete that line. 4 12* 50460/1.2* 387. Page 572, line 23: delete the material beginning with that 5 6 line and ending with page 573, line 16. **b0374/3.4* 388.** Page 573, line 19: after "(1m)," insert "all moneys 7 transferred under 2001 Wisconsin Act (this act), sections 9201 (5mk), 9205 (1mk), 8 9210 (3mk), 9223 (5mk), 9224 (1mk), 9225 (1mk), 9231 (1mk), 9237 (4mk), 9240 9 (1mk), 9251 (1mk), 9256 (1mk), 9257 (2mk), and 9258 (2mk),". 10 , *b0378/1.2* 389. Page 573, line 20: delete "1." and substitute "1c.". 11 ***b0378/1.3* 390.** Page 573, line 22: after that line insert: 12 *b0378/1.3* "Section 880c. 20.505 (8) (hm) 1. of the statutes is repealed.". 13 **b0401/1.2* 391.** Page 573, line 25: after that line insert: 14 *b0401/1.2* "Section 881r. 20.505 (8) (hm) 6c. of the statutes is created to 15 16 read: 17 20.505 (8) (hm) 6c. The amount transferred to s. 20.380 (2) (kc) shall be the 18 amount in the schedule under s. 20.380 (2) (kc).". **50404/1.2* 392.** Page 573, line 25: after that line insert: 19 *b0404/1.2* "Section 881t. 20.505 (8) (hm) 6e. of the statutes is created to 20 21 read: 22 20.505 (8) (hm) 6e. The amount transferred to s. 20.435 (5) (kb) shall be the

amount in the schedule under s. 20.435 (5) (kb).".

1	* $\mathbf{b0399/1.3*393}$. Page 574, line 2: delete lines 2 to 4.
2	*b0374/3.5* 394. Page 574, line 10: after that line insert:
3	*b0374/3.5* "Section 885m. 20.505 (8) (hm) 7. of the statutes is amended to
4	read:
5	20.505 (8) (hm) 7. The amount transferred to the appropriation account under
6	s. $20.435(4)(ky)(kt)$ shall be \$2,055,000 in fiscal year 1999–2000 and \$2,115,000 in
7	fiscal year 2000-01 the amount of the schedule under s. 20.435 (4) (kt).".
8	* b0400/4.3* 395. Page 574, line 10: after that line insert:
9	*b0400/4.3* "Section 885c. 20.505 (8) (hm) 6r. of the statutes is amended to
10	read:
11	20.505 (8) (hm) 6r. The amount transferred to s. 20.143 (1) (kr) shall be
12	\$388,700 the amount in the schedule under s. 20.143 (1) (kr).".
13	* b0455/1.2* 396. Page 574, line 10: after that line insert:
14	* b0455/1.2 * " Section 885m. 20.505 (8) (hm) 8e. of the statutes is created to
15	read:
16	20.505 (8) (hm) 8e. The amount transferred to s. 20.370 (5) (ak) shall be the
17	amount in the schedule under s. 20.370 (5) (ak).
18	* b0455/1.2 * Section 885n. 20.505 (8) (hm) 8e. of the statutes, as created by
19	2001 Wisconsin Act (this act), is repealed.".
20	*b0445/1.2* 397. Page 574, line 11: delete lines 11 to 13.
21	*b0444/1.2* 398. Page 574, line 13: after that line insert:
22	*b0444/1.2* "Section 886m. 20.505 (8) (hm) 8j. of the statutes is created to
23	read:

1	20.505 (8) (hm) 8j. The amount transferred to s. 20.370 (1) (jk) shall be the
2	amount in the schedule under s. 20.370 (1) (jk).".
3	*b0446/1.2* 399. Page 574, line 14: delete lines 14 to 16.
4	*b0443/1.2* 400. Page 574, line 16: after that line insert:
5	*b0443/1.2* "Section 887m. 20.505 (8) (hm) 10s. of the statutes is created to
6	read:
7	20.505 (8) (hm) 10s. The amount transferred to s. 20.255 (2) (kL) shall be the
8	amount in the schedule under s. 20.255 (2) (kL).".
9	*b0447/2.3* 401. Page 574, line 16: after that line insert:
10	*b0447/2.3* "Section 887m. 20.505 (8) (hm) 8n. of the statutes is created to
11	read:
12	20.505 (8) (hm) 8n. The amount transferred to s. 20.370 (1) (kk) shall be the
13	amount in the schedule under s. 20.370 (1) (kk).".
14	*50377/1* 402. Page 574, line 16: after that line insert:
15	"Section 887t. 20.505 (8) (hm) 13v. of the statutes is created to read:
16	20.505 (8) (hm) 13v. The amount transferred to s. 20.485 (2) (kt) shall be the
17	amount in the schedule under s. 20.485 (2) (kt).".
18	50384/1.4* 403. Page 574, line 17: delete lines 17 to 19.
19	b0380/1.2* 404. Page 574, line 19: after that line insert:
20	*b0380/1.2* "Section 890r. 20.505 (8) (hm) 17f. of the statutes is created to
21	read:
22	20.505 (8) (hm) 17f. The amount transferred to s. 20.370 (6) (bk) shall be the
23	amount in the schedule under s. 20.370 (6) (bk).".
24	*50381/1.2* 405. Page 574, line 19: after that line insert:

1	* b0381/1.2 * " SECTION 890p. 20.505 (8) (hm) 17e. of the statutes is repealed.".
2	b0382/2.2* 406. Page 574, line 19: after that line insert:
3	* b0382/2.2* "Section 890n. 20.505 (8) (hm) 17c. of the statutes is created to
4	read:
5	20.505 (8) (hm) 17c. The amount transferred to s. 20.285 (1) (kj) shall be the
6	amount in the schedule under s. 20.285 (1) (kj).".
7	* 60372/1.3* 407. Page 574, line 20: delete lines 20 to 22.
8	*b0390/1.2* 408. Page 574, line 22: after that line insert:
9	*b0390/1.2* "Section 891m. 20.505 (8) (hm) 18dr. of the statutes is created to
10	read:
11	20.505 (8) (hm) 18dr. The amount transferred to s. 20.445 (1) (kt) shall be the
12	amount in the schedule under s. 20.445 (1) (kt).".
13	*60440/2.2* 409. Page 574, line 22: after that line insert:
14	*b0440/2.2* "Section 891m. 20.505 (8) (hm) 18v. of the statutes is created to
15	read:
16	20.505 (8) (hm) 18v. The amount transferred to s. 20.245 (1) (hm) shall be the
17	amount in the schedule under s. 20.245 (1) (hm).
18	*b0440/2.2* Section 891p. 20.505 (8) (hm) 18s. of the statutes is created to
19	read:
20	20.505 (8) (hm) 18s. The amount transferred to s. 20.245 (1) (hr) shall be the
21	amount in the schedule under s. 20.245 (1) (hr).".
22	*b0483/2.3* 410. Page 574, line 22: after that line insert:
23	*b0483/2.3* "Section 891m. 20.505 (8) (hm) 18r. of the statutes is created to
24	read:

1	20.505 (8) (hm) 18r. The amount transferred to s. 20.505 (1) (km) shall be the
2	amount in the schedule under s. 20.505 (1) (km).".
3	*60379/1.1* 411. Page 574, line 25: substitute "\$1,000,000" for "\$2,500,000".
4	b0054/1.3* 412. Page 577, line 5: delete the material beginning with that
5	line and ending with page 578, line 4.
6	b0156/1.1* 413. Page 578, line 5: delete lines 5 to 10.
7	*b0193/5.1* 414. Page 578, line 10: after that line insert:
8	*b0193/5.1* "Section 910m. 20.512 (1) (k) of the statutes is amended to read:
9	20.512 (1) (k) Funds received from other state agencies. The amounts in the
0	schedule for providing employment services and materials to state agencies. All
11	moneys received from other state agencies for the purpose of providing employment
12	services and materials to state agencies shall be credited to this appropriation
13	account.".
L4	b0219/1.1* 415. Page 578, line 10: after that line insert:
15	* b0219/1.1 * " S ECTION 910m. 20.515 (1) (b) of the statutes is repealed.".
16	*b0220/3.1* 416. Page 578, line 10: after that line insert:
17	* b0220/3.1* " Section 910c. 20.515 (1) (v) of the statutes, as affected by 1999
18	Wisconsin Act 9, is repealed and recreated to read:
19	20.515 (1) (v) Provision of benefits. Biennially, the amounts in the schedule for
20	providing benefits under the Wisconsin retirement system.
21	*b0220/3.1* Section 910r. 20.515 (1) (v) of the statutes, as affected by 2001
22	Wisconsin Act (this act), is repealed.".
23	*b0238/1.5* 417. Page 578, line 11: delete lines 11 to 13.

1	\(\phi_{0238/1.6*} 418.\) Page 578, line 19: delete lines 19 to 22.
2	b0224/3.36* 419. Page 579, line 3: after that line insert:
3	"(is) Information technology and telecommunications services; nonstate
4	entities. From the sources specified in ss. 22.05 (2) (b) and (c), 22.09 (2), and 44.73
5	(2) (d), to provide computer services, telecommunications services, and
6	supercomputer services to state authorities, units of the federal government, local
7	governmental units, and entities in the private sector, the amounts in the schedule.".
8	*b0224/3.37* 420. Page 579, line 4: delete the material beginning with "All"
9	and ending with "services." on line 8 and substitute "From the source specified in s.
10	22.09 (3), to provide electronic communications services to state authorities, units of
11	the federal government, local governmental units, and entities in the private sector
12	the amounts in the schedule.".
13	*b0224/3.38* 421. Page 579, line 9: delete the material beginning with "All"
14	and ending with "services." on line 13 and substitute "From the source specified in
15	s. 22.09 (3), to provide electronic communications services to state agencies, the
16	amounts in the schedule.".
17	*b0224/3.39* 422. Page 579, line 13: after that line insert:
18	"(kL) Printing, mail processing, and information technology processing services
19	to agencies. From the sources specified in ss. 22.05 and 22.07, to provide printing
20	mail processing, and information technology processing services to state agencies
21	the amounts in the schedule.
22	(kr) Information technology development and management services. From the

source specified in s. 22.03 (11), to provide information technology development and

1 management services to executive branch agencies under s. 22.03, the amounts in the schedule.".

b0354/1.1 423. Page 580, line 11: after that line insert:

b0354/1.1 "**SECTION 917m.** 20.566 (1) (h) of the statutes is amended to read:

20.566 (1) (h) Debt collection. From moneys received from the collection of debts owed to state agencies under ss. 71.93 and 565.30 (5), from the collection of unpaid fines, forfeitures, costs, assessments, surcharges, and restitution payments under s. 565.30 (5r) (b), and from moneys received from the collection of debts owed to municipalities and counties under s. 71.935, the amounts in the schedule to pay the administrative expenses of the department of revenue for the collection of those debts, fines, forfeitures, costs, assessments, surcharges, and restitution payments. Notwithstanding s. 20.001 (3) (a), at the end of the fiscal year the unencumbered balance of this appropriation account lapses to the general fund."

***b0684/2.1* 424.** Page 580, line 11: after that line insert:

b0684/2.1 "Section 917m. 20.566 (1) (hp) of the statutes is amended to read:

20.566 (1) (hp) Administration of endangered resources; professional football district voluntary payments; professional baseball park district voluntary payments. The amounts in the schedule for the payment of all administrative costs, including data processing costs, incurred in administering ss. 71.10 (5) and, (5e), and (5f) and 71.30 (10). All moneys certified under ss. 71.10 (5) (h) 1. and 71.30 (10) (h) 1. and the moneys specified for deposit in this appropriation under s. 71.10 (5e) (h) 4. and (5f) (h) 4. shall be credited to this appropriation.".

60222/1.1* 425. Page 581, line 4: after that line insert:

b0222/1.1 "**SECTION 920c.** 20.566 (8) (a) of the statutes is repealed.

1	*b0222/1.1* Section 920f. 20.566 (8) (b) of the statutes is repealed.
2	*b0222/1.1* Section 920h. 20.566 (8) (c) of the statutes is repealed.".
3	*b0310/2.1* 426. Page 581, line 5: delete the material beginning with that
4	line and ending with page 582, line 3, and substitute:
5	*b0310/2.1* "Section 920c. 20.585 (2) (a) (title) of the statutes is amended to
6	read:
7	20.585 (2) (a) (title) Administrative expenses; general fund college tuition and
8	expenses program.
9	*b0310/2.1* Section 920g. 20.585 (2) (am) (title) of the statutes is amended
10	to read:
11	20.585 (2) (am) (title) Administrative expenses for; college savings program;
12	general fund.
13	*b0310/2.1* Section 920L. 20.585 (2) (q) (title) of the statutes, as created by
14	2001 Wisconsin Act 7, is amended to read:
15	20.585 (2) (q) (title) Payment of qualified higher education expenses and
16	refunds; college tuition and expenses program.
17	*b0310/2.1* Section 920p. 20.585 (2) (s) (title) of the statutes is amended to
18	read:
19	20.585 (2) (s) (title) Administrative expenses; tuition trust fund college tuition
20	and expenses program.
21	*b0310/2.1* Section 920t. 20.585 (2) (t) (title) of the statutes, as created by
22	2001 Wisconsin Act 7, is amended to read:
23	20.585 (2) (t) (title) College savings program; payment Payment of qualified
24	higher education expenses and refunds; college savings program.

1	*b0310/2.1* Section 920x. 20.585 (2) (tm) of the statutes, as created by 2001
2	Wisconsin Act 7, is amended to read:
3	20.585 (2) (tm) General program operations; reimbursement Administrative
4	expenses; college savings program. From the college savings program trust fund, all
5	moneys received from the vendor of the college savings program under s. 16.255 (3)
6	(a) for general programs operations the amounts in the schedule for the
7	administrative expenses of the college savings program under s. 14.64.".
8	*b0244/1.1* 427. Page 582, line 6: after "programs" insert "under s. 757.69
9	(8)".
10	60235/1.1* 428. Page 582, line 8: delete lines 8 to 21.
11	50174/1.1* 429. Page 582, line 22: delete lines 22 to 24.
12	50451/1.2* 430. Page 583, line 17: delete that line.
13	50521/3.5* 431. Page 583, line 18: after that line insert:
14	* b0521/3.5 * " Section 937m. 20.855 (4) (fm) of the statutes is created to read:
15	20.855 (4) (fm) Transfer to transportation fund; hub facility exemptions.
16	Beginning on July 1, 2004, and on July 1 of every fiscal year thereafter, from the
17	general fund, a sum sufficient in an amount equal to the amount to be paid into the
18	transportation fund, as determined under s. 76.31.".
19	500 b0201/1.1* 432. Page 584, line 23: delete the material beginning with that
20	line and ending with page 585, line 8.
21	*b6465/2.3*433. Page 585, line 24: after "(6)" insert ". Supplemental funding
22	from this appropriation for assessments made under s. 16.71 (6) in any fiscal year
23	is limited to those state agencies having total procurements of less than

\$100,000,000 in the preceding fiscal year, as determined by the department of administration".

b0465/2.4 434. Page 586, line 17: after "(6)" insert ". Supplemental funding from this appropriation for assessments made under s. 16.71 (6) in any fiscal year is limited to those state agencies having total procurements of less than \$100,000,000 in the preceding fiscal year, as determined by the department of administration".

b0465/2.5 435. Page 587, line 19: after "(6)" insert ". Supplemental funding from this appropriation for assessments made under s. 16.71 (6) in any fiscal year is limited to those state agencies having total procurements of less than \$100,000,000 in the preceding fiscal year, as determined by the department of administration".

***b0452/1.1* 436.** Page 588, line 5: delete lines 5 to 10 and substitute:

b0452/1.1 "Section 961ab. 20.865 (2) (a) of the statutes is amended to read:

20.865 (2) (a) Space management and child care Private facility rental increases. The amounts in the schedule to finance the unbudgeted costs of remodeling, moving, additional rental costs and move related vacant space costs rental increases under leases of private facilities occupied by state agencies, except costs financed under s. 20.855 (3) (a), and the unbudgeted costs of assessments for child care facilities under s. 16.841 (4) incurred by state agencies.

b0452/1.1 Section 961c. 20.865 (2) (am) of the statutes is created to read: 20.865 (2) (am) Space management and child care. The amounts in the schedule to finance the unbudgeted costs of remodeling, moving, additional rental costs, and move—related vacant space costs, except costs financed under s. 20.855 (3)

(a), resulting from relocations of state agencies directed by the department of administration, and the unbudgeted costs of assessments for child care facilities under s. 16.841 (4) incurred by state agencies.

b0452/1.1 **Section 961d.** 20.865 (2) (g) of the statutes is amended to read:

20.865 (2) (g) Space management and child care Private facility rental increases; program revenues. From the appropriate program revenue and program revenue—service accounts, a sum sufficient to supplement the appropriations to state agencies to finance the unbudgeted costs of remodeling, moving, additional rental costs and move—related vacant space costs and the unbudgeted costs of assessments

b0452/1.1 Section 961dk. 20.865 (2) (gm) of the statutes is created to read:

private facilities occupied by state agencies.

for child care facilities under s 16.841 (4) incurred rental increases under leases of

20.865 (2) (gm) Space management and child care; program revenues. From the appropriate program revenue and program revenue—service accounts, a sum sufficient to finance the unbudgeted costs of remodeling, moving, additional rental costs, and move—related vacant space costs resulting from relocations of state agencies directed by the department of administration, and the unbudgeted costs of assessments for child care facilities under s. 16.841 (4) incurred by state agencies.

b0452/1.1 Section 961e. 20.865 (2) (q) of the statutes is amended to read:

20.865 (2) (q) Space management and child care Private facility rental increases; segregated revenues. From the appropriate segregated funds, a sum sufficient to supplement the appropriations to state agencies to finance the unbudgeted costs of remodeling, moving, additional rental costs and move-related vacant space costs and the unbudgeted costs of assessments for child care facilities

under s. 16.841 (4) incurred rental increases under leases of private facilities occupied by state agencies.

b0452/1.1 Section 961f. 20.865 (2) (qm) of the statutes is created to read:

20.865 (2) (qm) Space management and child care; segregated revenues. From the appropriate segregated funds, a sum sufficient to finance the unbudgeted costs of remodeling, moving, additional rental costs, and move—related vacant space costs resulting from relocations of state agencies directed by the department of administration, and the unbudgeted costs of assessments for child care facilities under s. 16.841 (4) incurred by state agencies.".

b0359/4.4 437. Page 588, line 10: after that line insert:

b0359/4.4 "Section 961m. 20.865 (4) (k) of the statutes is created to read:

20.865 (4) (k) Public assistance programs supplementation. All moneys transferred under 2001 Wisconsin Act (this act), section 9258 (2w), to supplement appropriations as provided in s. 13.101 cash benefit payments to Wisconsin works participants under s. 49.148, for child care benefits under s. 49.155 (3m), and for payments under s. 48.57 (3m) and (3n).".

b0662/3.2 438. Page 588, line 10: after that line insert:

b0662/3.2 "Section 961m. 20.865 (4) (gm) of the statutes is created to read: 20.865 (4) (gm) Wisconsin Advanced Telecommunications Foundation funds supplementation. All moneys received from the Wisconsin Advanced Telecommunications Foundation, not to exceed \$13,465,100, for the purposes specified in 2001 Wisconsin Act (this act), section 9101 (10) (a) 1. to 15. and (b), or for the purposes specified by the joint committee on finance under 2001 Wisconsin Act (this act), section 9132 (3x).".

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*b0006/15.7* 439. Page 588, line 12: after "146," insert "section 6,".
 1
             *b0593/6.13* 440. Page 588, line 16: after "20.250 (1)" insert "(c) and".
 2
            $60297/5.3* 441. Page 588, line 18: after "(cf)," insert "(da),".
 3
            *60412/1.2* 442. Page 588, line 18: after "(ba)," insert "(bq).".
 4
              b0402/2.1* 443. Page 588, line 23: after that line insert:
 5
 6
             *b0402/2.1* "Section 962m. 20.866 (2) (t) of the statutes is amended to read:
 7
             20.866 (2) (t) University of Wisconsin; self-amortizing facilities. From the
 8
        capital improvement fund, a sum sufficient for the board of regents of the University
 9
        of Wisconsin System to acquire, construct, develop, enlarge or improve university
        self-amortizing educational facilities. The state may contract public debt in an
10
11
        amount not to exceed $513,941,400 $514,291,400 for this purpose. Of this amount,
12
        $4,500,000 is allocated only for the University of Wisconsin–Madison indoor practice
13
        facility for athletic programs and only at the time that ownership of the facility is
14
        transferred to the state.".
            1 *60593/6.14* 444. Page 588, line 23: after that line insert:
15
16
             *b0593/6.14* "Section 962e. 20.866 (2) (s) of the statutes is amended to read:
17
             20.866 (2) (s) University of Wisconsin; academic facilities. From the capital
18
        improvement fund, a sum sufficient for the board of regents of the University of
19
        Wisconsin System to acquire, construct, develop, enlarge or improve university
20
        academic educational facilities and facilities to support such facilities. The state may
21
        contract public debt in an amount not to exceed $856,708,700 $996,005,900 for this
22
        purpose.
```

b0593/6.14 **Section 962g.** 20.866 (2) (t) of the statutes is amended to read:

1	1 20.866 (2) (t) Univers	ity of Wisconsin; self-amortizing facilities. From the
2	2 capital improvement fund, a	sum sufficient for the board of regents of the University
3	3 of Wisconsin System to acqu	ire, construct, develop, enlarge or improve university
4	4 self-amortizing educational	facilities. The state may contract public debt in an
5	5 amount not to exceed \$513,9	941,400 <u>\$727,960,300</u> for this purpose. Of this amount,
6	6 \$4,500,000 is allocated only f	or the University of Wisconsin–Madison indoor practice
7	7 facility for athletic programs	s and only at the time that ownership of the facility is
8	8 transferred to the state.".	
9	9 *b0212/2.1* 445.	Page 589, line 5: substitute " <u>\$637,743,200</u> " for
10	10 <u>*\$617,743,200</u> ".	
11	11 *60212/2.2* 446. Pag	ge 589, line 13: delete the material beginning with that
12	line and ending with page 5	90, line 2.
13	13 *b0297/5.4* 447.	Page 590, line 8: substitute "\$75,763,600" for
14	14 " <u>\$79,163,600</u> ".	
15	15 *60297/5.5* 448. Pa	ge 590, line 22: delete lines 22 and 23 and substitute
16	16 "abatement and storm wate	r management projects under s. 281.66 and to provide
17	17 municipal flood control and	riparian restoration cost-sharing grants under s.".
18	18 *b0297/5.6* 449. Pa	ge 590, line 24: substitute " 281.665 " for "281.665".
19	19 *b0297/5.8* 450. Pa	ge 590, line 25: after that line insert:
20	20 *b0297/5.8* "Section	967e. 20.866 (2) (ti) of the statutes is created to read:
21	21 20.866 (2) (ti) Natu	ral resources; municipal flood control and riparian
22	22 restoration. From the capita	l improvement fund, a sum sufficient for the department
23	23 of natural resources to pro	vide municipal flood control and riparian restoration

1	cost-sharing grants under s. 281.665. The state may contract public debt in an
2	amount not to exceed \$9,000,000 for this purpose.".
3	*b0593/6.15* 451. Page 590, line 25: after that line insert:
4	*b0593/6.15* "Section 967m. 20.866 (2) (tk) of the statutes is amended to
5	read:
6	20.866 (2) (tk) Natural resources; environmental segregated fund supported
7	administrative facilities. From the capital improvement fund, a sum sufficient for
8	the department of natural resources to acquire, construct, develop, enlarge or
9	improve natural resource administrative office, laboratory, equipment storage and
10	maintenance facilities. The state may contract public debt in an amount not to
11	exceed $\$3,050,900 \ \$6,770,400$ for this purpose.".
12	*b0297/5.7* 452. Page 590, line 25: delete "\$24,000,000" and substitute
13	" <u>\$17,700,000</u> ".
14	*b0389/1.1* 453. Page 591, line 1: delete lines 1 to 7.
15	50593/6.16* 454. Page 591, line 22: after that line insert:
16	*b0593/6.16* "Section 969e. 20.866 (2) (tu) of the statutes is amended to read:
17	20.866 (2) (tu) Natural resources; segregated revenue supported facilities. From
18	the capital improvement fund, a sum sufficient for the department of natural
19	resources to acquire, construct, develop, enlarge or improve natural resource
20	administrative office, laboratory, equipment storage or maintenance facilities and to
21	acquire, construct, develop, enlarge or improve state recreation facilities and state
22	fish hatcheries. The state may contract public debt in an amount not to exceed
23	\$23,376,600 <u>\$30,576,400</u> for this purpose.".
24	*b0525/1.1* 455. Page 592, line 9: after that line insert:

1	*b0525/1.1* "Section 971m. 20.866 (2) (uwz) of the statutes is amended to
2	read:
3	20.866 (2) (uwz) Transportation; local roads for job preservation, state funds.
4	From the capital improvement fund, a sum sufficient for the department of
5	transportation to award grants under s. 86.312. The state may contract public debt
6	in an amount not to exceed \$10,000,000 \$2,000,000 for this purpose.".
7	*b0593/6.17* 456. Page 592, line 9: after that line insert:
8	*b0593/6.17* "Section 971e. 20.866 (2) (ux) of the statutes is amended to read:
9	20.866 (2) (ux) Corrections; correctional facilities. From the capital
10	improvement fund, a sum sufficient for the department of corrections to acquire,
11	construct, develop, enlarge or improve adult and juvenile correctional facilities. The
12	state may contract public debt in an amount not to exceed \$697,679,300
13	<u>\$790,694,900</u> for this purpose.
14	*b0593/6.17* Section 971r. 20.866 (2) (v) of the statutes is amended to read:
15	20.866 (2) (v) Health and family services; mental health and secure treatment
16	facilities. From the capital improvement fund, a sum sufficient for the department
17	of health and family services to acquire, construct, develop, enlarge or extend mental
18	health and secure treatment facilities. The state may contract public debt in an
19	amount not to exceed \$125,705,700 \$128,322,900 for this purpose.".
20	*b0593/6.18* 457. Page 593, line 5: after that line insert:
21	* b0593/6.18 * " Section 973b. 20.866 (2) (y) of the statutes is amended to read:
22	20.866 (2) (y) Building commission; housing state departments and agencies.
23	From the capital improvement fund, a sum sufficient to the building commission for

1	the purpose of housing state departments and agencies. The state may contract				
2	public debt in an amount not to exceed \$387,646,600 \$464,603,100 for this purpose.				
3	* b0593/6.18 * Section 973e. 20.866 (2) (yg) of the statutes is amended to read:				
4	20.866 (2) (yg) Building commission; project contingencies. From the capital				
5	improvement fund, a sum sufficient to the building commission for the purpose of				
6	funding project contingencies for projects enumerated in the authorized state				
7	building program for state departments and agencies. The state may contract public				
8	debt in an amount not to exceed \$36,188,400 \$45,007,500 for this purpose.				
9	* b0593/6.18 * Section 973h. 20.866 (2) (ym) of the statutes is amended to read:				
10	20.866 (2) (ym) Building commission; capital equipment acquisition. From the				
11	capital improvement fund, a sum sufficient to the state building commission to				
12	acquire capital equipment for state departments and agencies. The state may				
13	contract public debt in an amount not to exceed \$105,370,400 \$115,839,400 for this				
14	purpose.				
15	*b0593/6.18* Section 973L. 20.866 (2) (z) (intro.) of the statutes is amended				
16	to read:				
17	20.866 (2) (z) Building commission; other public purposes. (intro.) From the				
18	capital improvement fund, a sum sufficient to the building commission for relocation				
19	assistance and capital improvements for other public purposes authorized by law but				
20	not otherwise specified in this chapter. The state may contract public debt in an				
21	amount not to exceed \$1,056,769,500 \$1,205,101,000 for this purpose. Of this				
22	amount:				
23	*b0593/6.18* Section 973p. 20.866 (2) (z) 3m. of the statutes is created to				
24	read:				

20.86	6 (2) (z) 3m	. An amou	nt equ	ial to \$63,50	00,000	is all	ocated for th	e bios	star
initiative.	The total	amount of	debt	authorized	under	this	subdivision	may	not
exceed the	following a	mounts on	the fo	ollowing dat	es:				

- a. Prior to July 1, 2003, \$18,000,000.
- b. July 1, 2003, or thereafter, \$63,500,000.

b0593/6.18 Section 973y. 20.866 (2) (zbh) of the statutes is created to read:

20.866 (2) (zbh) Medical College of Wisconsin, Inc.; biomedical research and technology incubator. From the capital improvement fund, a sum sufficient to provide a grant to the Medical College of Wisconsin, Inc., to aid in the construction of a biomedical research and technology incubator. The state may contract public debt in an amount not to exceed \$25,000,000 for this purpose.".

50697/1.1* 458. Page 593, line 5: after that line insert:

b0697/1.1 "Section 973v. 20.866 (2) (xe) of the statutes is created to read:

20.866 (2) (xe) Building commission; refunding tax-supported and self-amortizing general obligation debt. From the capital improvement fund, a sum sufficient to refund the whole or any part of any unpaid indebtedness used to finance tax-supported or self-amortizing facilities. The state may contract public debt in an amount not to exceed \$75,000,000 for this purpose. Such indebtedness shall be construed to include any premium and interest payable with respect thereto. Debt incurred by this paragraph shall be incurred before June 30, 2003, and shall be repaid under the appropriations providing for the retirement of public debt incurred for tax-supported and self-amortizing facilities in proportional amounts to the purposes for which the debt was refinanced."

50243/2.5 459. Page 593, line 6: delete lines 6 to 13.

	1	*b0243/2.6* 460. Page 593, line 16: delete " <u>; wiring</u> ".
<u> </u>	2	*b0243/2.7* 461. Page 593, line 19: delete "(a) 1".
geometry	3	★b0243/2.8* 462. Page 593, line 21: decrease the underscored dollar amount
0	4	by \$2,000,000.
	5	*b0243/2.9* 463. Page 593, line 22: delete the material beginning with that
	6	line and ending with page 594, line 4.
	7	*b0593/6.19* 464. Page 594, line 10: delete "in an amount not to exceed
	8	\$8,658,100 for this purpose." and substitute "in an amount not to exceed \$8,658,100
	9	\$16,658,100 for this purpose before July 1, 2003, and an amount not to exceed
	10	\$22,858,100 for this purpose on and after July 1, 2003.".
	11	*60593/6.20* 465. Page 594, line 15: delete "(a)." and substitute "(a).".
	12	*60593/6.21* 466. Page 594, line 16: before that line insert:
	13	* b0593/6.21 * " Section 977n. 20.866 (2) (zj) of the statutes is amended to read:
	14	20.866 (2) (zj) Military affairs; armories and military facilities. From the
	15	capital improvement fund, a sum sufficient for the department of military affairs to
	16	acquire, construct, develop, enlarge, or improve armories and other military
	17	facilities. The state may contract public debt in an amount not to exceed \$20,417,300
	18	<u>\$22,421,900</u> for this purpose.".
	19	* b0593 / 6.22* 467. Page 594, line 20: after that line insert:
	20	*b0593/6.22* "Section 978b. 20.866 (2) (zp) of the statutes is amended to read
	21	20.866 (2) (zp) Veterans affairs; self-amortizing facilities. From the capital
	22	improvement fund, a sum sufficient for the department of veterans affairs to acquire
	23	construct develop enlarge or improve facilities at state veterans homes. The state

may contract public debt in an amount not to exceed \$15,941,000 \$29,520,900 for this 1 2 purpose. 3 ***b0593/6.22*** **Section 978h.** 20.866(2)(2x) of the statutes is amended to read: 20.866 (2) (zx) State fair park board; board facilities. From the capital 4 improvement fund, a sum sufficient for the state fair park board to acquire, 5 construct, develop, enlarge, or improve state fair park board facilities. The state may 6 7 contract public debt in an amount not to exceed \$3,887,100 \$4,587,100 for this 8 purpose. 9 *b0593/6.22* Section 978p. 20.866 (2) (zz) of the statutes is amended to read: 20.866 (2) (zz) State fair park board; self-amortizing facilities. From the 10 11 capital improvement fund, a sum sufficient to the state fair park board to acquire, 12 construct, develop, enlarge, or improve facilities at the state fair park in West Allis. 13 The state may contract public debt not to exceed \$44,787,100 \$45,787,100 for this 14 purpose.". ***b0224/3.40* 468.** Page 596, line 10: delete "and," and substitute "and". 15 **b0224/3.41* 469. Page 596, line 10: delete ". and 20.530 (1) (is), (it), (ke), 16 17 and". **%0224/3.42* 470.** Page 596, line 11: delete "(<u>kf)</u>". 18 *b0224/3.43* 471. Page 596, line 12: delete "and," and substitute "and". 19 ***b0224/3.44* 472.** Page 596, line 13: delete ", and 20.530 (1) (is), (it), (ke), and 20 21 <u>(kf)</u>". **50350/2.17* 473.** Page 597, line 10: delete that line. 22 ***b0540/2.7* 474.** Page 597, line 11: delete lines 11 to 13. 23

24

***60571/1.1* 475.** Page 597, line 24: after that line insert: 1 *b0571/1.1* "Section 989m. 20.923 (4g) (intro.) of the statutes is amended to 2 3 read: 20.923 (4g) University of Wisconsin System senior executive positions. 4 5 (intro.) A compensation plan consisting of 9 university senior executive salary 6 groups is established for certain administrative positions at the University of 7 Wisconsin System. The salary ranges and adjustments to the salary ranges for the university senior executive salary groups 1 and 2 shall be contained in the 8 9 recommendations of the secretary of employment relations under s. 230.12 (3) (e). 10 The salary ranges and adjustments to the salary ranges for university senior 11 executive salary groups 3 to 9 shall be determined by the board of regents of the 12 University of Wisconsin System based on an analysis of salaries paid for similar 13 positions at comparable universities in other states. The board of regents of the 14 University of Wisconsin System shall set the salaries for these positions within the 15 ranges to which the positions are assigned to reflect the hierarchical structure of the 16 system, to recognize merit, to permit orderly salary progression and to recognize 17 competitive factors. The salary of any incumbent in the positions identified in pars. 18 (ae) to (f) may not exceed the maximum of the salary range for the group to which the 19 position is assigned. The positions are assigned as follows:". 1 >50050/1.2* 476. Page 597, line 25: delete that line. 20 *b0050/1.3* 477. Page 598, line 1: delete lines 1 and 2. 21 *b0054/1.4* 478. Page 598, line 11: delete lines 11 and 12. 22

b0593/6.23 479. Page 598, line 14: after that line insert:

b0593/6.23 "Section 994d. 20.924 (1) (i) of the statutes is created to read: