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"TABLE" INSERT

1           “(20z) REVISION OF ENUMERATED PROJECTS IN AUTHORIZED STATE BUILDING  
2 PROGRAM. At the 2nd quarterly meeting of the joint committee on finance under  
3 section 13.10 of the statutes in the 2001-02 fiscal year, the department of  
4 administration shall provide to the committee the recommendations of the building  
5 commission to revise the 2001-03 authorized state building program under SECTION  
6 9107 (1) of this act to reflect the amounts of the bonding authorizations provided  
7 under this act. The committee shall introduce appropriate legislation required to  
8 implement any revisions approved by the committee.”

9           **33.** Page 1739, line 10: after that line insert:

10          “(1) 2001-03 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years  
11 beginning on July 1, 2001, and ending on June 30, 2003, the authorized state  
12 building program is as follows:

13          (a) DEPARTMENT OF ADMINISTRATION

14           1. *Projects financed by program revenue supported*  
15                 *borrowing:*

16	State Justice Center purchase — Madison	\$	43,836,000
17	Systems furniture — Waukesha		3,700,100
18	Storage and laboratory facility — La Crosse		1,225,000

19           2. *Agency totals:*

20	Program revenue supported borrowing		<u>48,761,100</u>
21	Total — all sources of funds	\$	48,761,100

22          (b) DEPARTMENT OF CORRECTIONS

23           1. *Projects financed by general fund supported borrowing:*

\* See page # 1367 of Part Ps LRB-2402en

1	Women's Correctional Center — Milwaukee	\$ 8,100,000
2	Correctional facility purchase — Stanley	74,915,600
3	(Total project all funding sources \$79,917,000)	
4	Combined health service units	10,000,000
5	<i>2. Projects financed by federal funds:</i>	
6	Correctional facility purchase — Stanley	5,001,400
7	(Total project all funding sources \$79,917,000)	
8	<i>3. Agency totals:</i>	
9	General fund supported borrowing	93,015,600
10	Federal funds	<u>5,001,400</u>
11	Total — all sources of funds	\$ 98,017,000
12	(c) EDUCATIONAL COMMUNICATIONS BOARD	
13	<i>1. Projects financed by general fund supported borrowing</i>	
14	<i>and federal funds:</i>	
15	Digital television conversion	\$ 14,200,000
16	<i>2. Agency totals:</i>	
17	General fund supported borrowing and federal funds	<u>14,200,000</u>
18	Total — all sources of funds	\$ 14,200,000
19	(d) DEPARTMENT OF HEALTH AND FAMILY SERVICES	
20	<i>1. Projects financed by general fund supported borrowing:</i>	
21	Administration building — Wisconsin Resource	
22	Center	\$ 1,590,000

1	Transitional halfway house	1,295,500
2	<i>2. Agency totals:</i>	
3	General fund supported borrowing	<u>2,885,500</u>
4	Total — all sources of funds	\$ 2,885,500
5	(f) DEPARTMENT OF JUSTICE	
6	<i>1. Projects financed by general fund supported borrowing:</i>	
7	Crime laboratory relocation and expansion —	
8	Madison	\$ 12,000,000
9	<i>2. Agency totals:</i>	
10	General fund supported borrowing	<u>12,000,000</u>
11	Total — all sources of funds	\$ 12,000,000
12	(h) DEPARTMENT OF MILITARY AFFAIRS	
13	<i>1. Projects financed by general fund supported borrowing:</i>	
14	U.S. Property and Fiscal Office — Camp Douglas	\$ 1,360,200
15	(Total project all funding sources \$15,054,200)	
16	Organizational maintenance shop 6	
17	addition/alteration — Kenosha	299,800
18	(Total project all funding sources \$1,209,100)	
19	Armory addition/alteration — West Bend	487,000
20	(Total project all funding sources \$2,683,000)	
21	<i>2. Projects financed by existing general fund supported</i>	
22	<i>borrowing authority:</i>	

1	Armory addition/alteration — West Bend	517,700
2	(Total project all funding sources \$2,683,000)	
3	<i>3. Projects financed by federal funds:</i>	
4	U.S. Property and Fiscal Office — Camp Douglas	13,694,000
5	(Total project all funding sources \$15,054,200)	
6	Organizational maintenance shop 6	909,300
7	addition/alteration — Kenosha	
8	(Total project all funding sources \$1,209,100)	
9	Armory addition/alteration — West Bend	1,678,300
10	(Total project all funding sources \$2,683,000)	
11	<i>4. Agency totals:</i>	
12	General fund supported borrowing	2,147,000
13	Existing general fund supported borrowing authority	517,700
14	Federal funds	<u>16,281,600</u>
15	Total — all sources of funds	\$ 18,946,300
16	(i) DEPARTMENT OF NATURAL RESOURCES	
17	<i>1. Projects financed by existing general fund supported</i>	
18	<i>borrowing authority — stewardship funds:</i>	
19	Milwaukee Lakeshore State Park – Phase II	
20	development	\$ 3,000,000
21	Rib Mountain State Park chalet reconstruction	1,000,000

1	2. <i>Projects financed by existing general fund supported</i>	
2	<i>borrowing authority — stewardship property</i>	
3	<i>development and local assistance funds:</i>	
4	Mead Wildlife Area headquarters	176,200
5	(Total project all funding sources \$685,900)	
6	3. <i>Projects financed by segregated fund supported</i>	
7	<i>borrowing:</i>	
8	Northeast regional headquarters — Green Bay	4,601,800
9	(Total project all funding sources \$5,316,800)	
10	General executive facility 2 systems furniture	2,317,200
11	Mead Wildlife Area headquarters	434,700
12	(Total project all funding sources \$685,900)	
13	Lake Poygan breakwall	1,459,600
14	(Total project all funding sources \$5,838,300)	
15	4. <i>Projects financed by segregated fund supported revenue</i>	
16	<i>borrowing:</i>	
17	Northeast regional headquarters — Green Bay	265,000
18	(Total project all funding sources \$5,316,800)	
19	5. <i>Projects financed by federal funds:</i>	
20	Northeast regional headquarters — Green Bay	350,000
21	(Total project all funding sources \$5,316,800)	
22	Lake Poygan breakwall	4,378,700

1 (Total project all funding sources \$5,838,300)

2 6. *Projects financed by gifts, grants and other receipts:*

3 Northeast regional headquarters — Green Bay 100,000

4 (Total project all funding sources \$5,316,800)

5 Mead Wildlife Area headquarters 75,000

6 (Total project all funding sources \$685,900)

7 7. *Agency totals:*

8 Existing general fund supported borrowing authority

9 — stewardship funds 4,000,000

10 Existing general fund supported borrowing authority

11 — stewardship property development and local

12 assistance funds 176,200

13 Segregated fund supported borrowing 8,813,300

14 Segregated fund supported revenue borrowing 265,000

15 Federal funds 4,728,700

16 Gifts, grants and other receipts 175,000

17 Total — all sources of funds \$ 18,158,200

18 (j) STATE FAIR PARK BOARD

19 1. *Projects financed by general fund supported borrowing:*

20 Primary electrical system replacement \$ 700,000

21 2. *Projects financed by program revenue supported*

22 *borrowing:*

1	Great lawn and fountain area	1,000,000
2	(Total project all funding sources \$2,000,000)	
3	3. <i>Projects financed by existing general fund supported</i>	
4	<i>borrowing authority — stewardship funds:</i>	
5	Master plan 2000 implementation	2,000,000
6	4. <i>Projects financed by gifts, grants and other receipts:</i>	
7	Wisconsin Heritage Hall and youth area	50,000,000
8	Grandstand replacement	6,000,000
9	Great lawn and fountain area	1,000,000
10	(Total project all funding sources \$2,000,000)	
11	5. <i>Agency totals:</i>	
12	General fund supported borrowing	700,000
13	Program revenue supported borrowing	1,000,000
14	Existing general fund supported borrowing authority	
15	— stewardship funds	2,000,000
16	Gifts, grants and other receipts	<u>57,000,000</u>
17	Total — all sources of funds	\$ 60,700,000
18	(k) DEPARTMENT OF TRANSPORTATION	
19	1. <i>Projects financed by segregated fund supported revenue</i>	
20	<i>borrowing:</i>	
21	District 3 headquarters renovation — Green Bay	\$ 3,194,500
22	Division of state patrol tower projects – Phase II	5,110,400

1	Division of motor vehicles service center — Waukesha	1,465,600
2	<i>2. Agency totals:</i>	
3	Segregated fund supported revenue borrowing	<u>9,770,500</u>
4	Total — all sources of funds	\$ 9,770,500
5	(L) DEPARTMENT OF VETERANS AFFAIRS	
6	<i>1. Projects financed by existing general fund supported</i>	
7	<i>borrowing authority:</i>	
8	Wisconsin Veterans Home at King — Advanced food	
9	production facility	\$ 525,000
10	(Total project all funding sources \$3,910,500)	
11	<i>2. Projects financed by program revenue supported</i>	
12	<i>borrowing:</i>	
13	Southern Wisconsin Veterans Retirement Center —	
14	Phase I	11,500,000
15	(Total project all funding sources \$24,388,600)	
16	Wisconsin Veterans Home at King	
17	— Olson and Stordock halls member space	
18	enhancement	1,469,400
19	— Advanced food production facility	110,500
20	(Total project all funding sources \$3,910,500)	
21	Gero-behavioral unit — Tomah	500,000



1	<b>3. <i>Projects financed by existing program revenue supported</i></b>	
2	<i>borrowing authority:</i>	
3	Southern Wisconsin Veterans Retirement Center –	
4	Phase I	8,088,600
5	(Total project all funding sources \$24,388,600)	
6	Wisconsin Veterans Home at King — Advanced food	
7	production facility	805,000
8	(Total project all funding sources \$3,910,500)	
9	<b>4. <i>Projects financed by federal funds:</i></b>	
10	Southern Wisconsin Veterans Retirement Center –	
11	Phase I	4,800,000
12	(Total project all funding sources \$24,388,600)	
13	Southern Wisconsin Veterans Memorial Cemetery —	
14	Maintenance building/road expansion	1,474,000
15	Wisconsin Veterans Home at King — Advanced food	
16	production facility	2,470,000
17	(Total project all funding sources \$3,910,500)	
18	Homeless veterans assistance facility — Dane County	500,000
19	<b>5. <i>Agency totals:</i></b>	
20	Existing general fund supported borrowing authority	525,000
21	Program revenue supported borrowing	13,579,900

1	Existing program revenue supported borrowing	
2	authority	8,893,600
3	Federal funds	<u>9,244,000</u>
4	Total — All sources of funds	\$ 32,242,500
5	(m) UNIVERSITY OF WISCONSIN SYSTEM	
6	1. <i>Projects financed by general fund supported borrowing:</i>	
7	Wisconsin agricultural stewardship initiative facility	
8	— Platteville and Madison	\$ 3,234,000
9	(Total project all funding sources \$7,504,700)	
10	Chamberlin Hall renovation — Madison	20,795,000
11	Laboratory science building remodeling — Green Bay	17,915,000
12	Fine Arts Center addition and remodeling — Stevens	
13	Point	25,120,000
14	(Total project all funding sources \$26,120,000)	
15	Upham Hall science building addition/renovation —	
16	Whitewater	10,100,000
17	Klotsche Center physical education addition —	
18	Milwaukee	16,790,000
19	(Total project all funding sources \$42,117,000)	
20	Gates physical education building addition and	
21	remodeling — Superior	13,350,000
22	(Total project all funding sources \$15,700,000)	

1	Computer science classrooms administration —	
2	Platteville	6,956,000
3	Aquatic Science and Technology Education Center —	
4	Phase I — System	450,000
5	(Total project all funding sources \$3,292,000)	
6	Camp Randall Stadium renovation — Madison	10,000,000
7	(Total project all funding sources \$99,800,000)	
8	Classroom renovation/instructional technology —	
9	System	10,000,000
10	Lapham Hall north wing remodeling — Milwaukee	9,858,000
11	Mechanical engineering building renovation and	
12	addition — Madison	6,500,000
13	(Total project all funding sources \$16,500,000)	
14	Utility distribution systems upgrade — Madison	5,000,000
15	2. <i>Projects financed by existing general fund supported</i>	
16	<i>borrowing authority — stewardship funds:</i>	
17	Wisconsin agricultural stewardship initiative facility	
18	— Platteville and Madison	1,000,000
19	(Total project all funding sources \$7,504,700)	
20	3. <i>Projects financed by program revenue supported</i>	
21	<i>borrowing:</i>	
22	Fine Arts Center addition and remodeling — Stevens	
23	Point	1,000,000

1	(Total project all funding sources \$26,120,000)	
2	Klotsche Center physical education addition —	
3	Milwaukee	25,327,000
4	(Total project all funding sources \$42,117,000)	
5	Gates physical education building addition and	
6	remodeling — Superior	2,350,000
7	(Total project all funding sources \$15,700,000)	
8	Camp Randall Stadium renovation — Madison	72,800,000
9	(Total project all funding sources \$99,800,000)	
10	Davies Center addition and remodeling — Eau Claire	8,510,400
11	University Ridge Golf Course – Phase III — Madison	10,134,000
12	(Total project all funding sources \$15,560,000)	
13	Animal facilities — Madison	1,200,000
14	Student Union — River Falls	20,451,800
15	North campus master plan implementation – Phase I	
16	— Stout	10,000,000
17	Wisconsin agricultural stewardship initiative facility	
18	— Platteville and Madison – Phase I	1,605,700
19	(Total project all funding sources \$7,504,700)	
20	<i>4. Projects financed by gifts, grants and other receipts:</i>	
21	Aquatic Science and Technology Education Center –	
22	Phase I — System	2,842,000

1	(Total project all funding sources \$3,292,000)	
2	Camp Randall Stadium renovation — Madison	17,000,000
3	(Total project all funding sources \$99,800,000)	
4	Mechanical engineering building renovation and	
5	addition — Madison	10,000,000
6	(Total project all funding sources \$16,500,000)	
7	University Ridge Golf Course – Phase III — Madison	5,426,000
8	(Total project all funding sources \$15,560,000)	
9	Weeks Hall addition — Madison	5,000,000
10	Athletic administration building annex —	
11	Whitewater	1,432,800
12	Wisconsin agricultural stewardship initiative facility	
13	— Platteville and Madison	900,000
14	(Total project all funding sources \$7,504,700)	
15	5. <i>Projects financed by moneys appropriated to the agency</i>	
16	<i>from any revenue source:</i>	
17	Wisconsin agricultural stewardship initiative facility	
18	— Platteville and Madison	765,000
19	(Total project all funding sources \$7,504,700)	
20	6. <i>Agency totals:</i>	
21	General fund supported borrowing	156,068,000

1	Existing general fund supported borrowing authority	
2	— stewardship funds	1,000,000
3	Program revenue supported borrowing	153,378,900
4	Gifts, grants and other receipts	42,600,800
5	Moneys appropriated to the agency from any revenue	
6	source	<u>765,000</u>
7	Total — all sources of funds	\$ 353,812,700
8	(n) BIOSTAR INITIATIVE	
9	1. <i>Projects financed by general fund supported borrowing</i>	
10	— <i>Biostar:</i>	
11	Biotechnology building addition — University of	
12	Wisconsin–Madison	\$ 18,000,000
13	(Total project all funding sources \$27,000,000)	
14	Other Biostar projects (microbial sciences,	
15	biochemistry and interdisciplinary biology	
16	buildings — University of Wisconsin–Madison)	45,500,000
17	(Total project all funding sources \$91,000,000)	
18	2. <i>Projects financed by gifts, grants and other receipts:</i>	
19	Biotechnology building addition — University of	
20	Wisconsin–Madison	9,000,000
21	(Total project all funding sources \$27,000,000)	

1	Other Biostar projects (microbial sciences,	
2	biochemistry and interdisciplinary biology	
3	buildings — University of Wisconsin–Madison)	45,500,000
4	(Total project all funding sources \$91,000,000)	
5	<i>3. Agency totals:</i>	
6	General fund supported borrowing — Biostar	63,500,000
7	Gifts, grants and other receipts	<u>54,500,000</u>
8	Total — all sources of funds	\$ 118,000,000
9	(o) MEDICAL COLLEGE OF WISCONSIN	
10	<i>1. Projects financed by general fund supported borrowing:</i>	
11	Biomedical research and technology incubator	\$ 25,000,000
12	(Total project all funding sources \$88,000,000)	
13	<i>2. Projects financed by gifts, grants and other receipts:</i>	
14	Biomedical research and technology incubator	63,000,000
15	(Total project all funding sources \$88,000,000)	
16	<i>3. Agency totals:</i>	
17	General fund supported borrowing	25,000,000
18	Gifts, grants and other receipts	<u>63,000,000</u>
19	Total — all sources of funds	\$ 88,000,000
20	(q) ALL AGENCY PROJECT FUNDING	
21	<i>1. Projects financed by general fund supported borrowing:</i>	
22	Facility maintenance and repair	\$ 44,838,500

1	(Total project all funding sources \$111,332,500)	
2	Utilities repair and renovation	21,338,000
3	(Total project all funding sources \$35,966,000)	
4	Health, safety and environmental protection	11,922,000
5	(Total project all funding sources \$22,943,000)	
6	Preventive maintenance	3,038,000
7	(Total project all funding sources \$4,838,000)	
8	Capital equipment acquisition	3,695,000
9	(Total project all funding sources \$8,518,000)	
10	<i>2. Projects financed by existing general fund supported</i>	
11	<i>borrowing authority — stewardship property</i>	
12	<i>development and local assistance funds:</i>	
13	Facility maintenance and repair	2,612,000
14	(Total project all funding sources \$111,332,500)	
15	Utilities repair and renovation	1,273,000
16	(Total project all funding sources \$35,966,000)	
17	Health, safety and environmental protection	600,000
18	(Total project all funding sources \$22,943,000)	
19	<i>3. Projects financed by program revenue supported</i>	
20	<i>borrowing:</i>	
21	Facility maintenance and repair	55,892,000
22	(Total project all funding sources \$111,332,500)	



1	Utilities repair and renovation	7,629,000
2	(Total project all funding sources \$35,966,000)	
3	Health, safety and environmental protection	10,421,000
4	(Total project all funding sources \$22,943,000)	
5	Land and property acquisition	5,000,000
6	<i>4. Projects financed by segregated fund supported</i>	
7	<i>borrowing:</i>	
8	Facility maintenance and repair	1,967,000
9	(Total project all funding sources \$111,332,500)	
10	Utilities repair and renovation	139,000
11	(Total project all funding sources \$35,966,000)	
12	<i>5. Projects financed by segregated fund supported revenue</i>	
13	<i>borrowing:</i>	
14	Facility maintenance and repair	3,410,000
15	(Total project all funding sources \$111,332,500)	
16	<i>6. Projects financed by segregated funds:</i>	
17	Facility maintenance and repair	27,000
18	(Total project all funding sources \$111,332,500)	
19	<i>7. Projects financed by program revenue:</i>	
20	Facility maintenance and repair	113,000
21	(Total project all funding sources \$111,332,500)	
22	Utilities repair and renovation	4,072,000

1	(Total project all funding sources \$35,966,000)	
2	Preventive maintenance	1,800,000
3	(Total project all funding sources \$4,838,000)	
4	8. <i>Projects financed by gifts, grants and other receipts:</i>	
5	Utilities repair and renovation	150,000
6	(Total program all funding sources \$35,966,000)	
7	9. <i>Projects financed by moneys appropriated to state</i>	
8	<i>agencies from any revenue source:</i>	
9	Facility maintenance and repair	269,000
10	(Total project all funding sources \$111,332,500)	
11	Capital equipment acquisition	4,722,000
12	(Total project all funding sources \$8,518,000)	
13	10. <i>Projects financed by federal funds:</i>	
14	Facility maintenance and repair	2,204,000
15	(Total project all funding sources \$111,332,500)	
16	Utilities repair and renovation	1,365,000
17	(Total project all funding sources \$35,966,000)	
18	Capital equipment acquisition	101,000
19	(Total project all funding sources \$8,518,000)	
20	11. <i>All agency totals:</i>	
21	General fund supported borrowing	\$ 84,831,500

1	Existing general fund supported borrowing authority	
2	— stewardship property development and local	
3	assistance funds	4,485,000
4	Program revenue supported borrowing	78,942,000
5	Segregated fund supported borrowing	2,106,000
6	Segregated fund supported revenue borrowing	3,410,000
7	Segregated funds	27,000
8	Program revenue	5,985,000
9	Gifts, grants and other receipts	150,000
10	Moneys appropriated to state agencies from any	
11	revenue source	4,991,000
12	Federal funds	<u>3,670,000</u>
13	Total — All sources of funds	\$ 188,597,500
14	(r) SUMMARY	
15	Total general fund supported borrowing	\$ 376,647,600
16	Total general fund supported borrowing — Biostar	63,500,000
17	Total general fund supported borrowing and federal	
18	funds	14,200,000
19	Total existing general fund supported borrowing	
20	authority	1,042,700
21	Total existing general fund supported borrowing	
22	authority — stewardship funds	7,000,000

1	Total existing general fund supported borrowing	
2	authority — stewardship property development and	
3	local assistance funds	4,661,200
4	Total program revenue supported borrowing	295,661,900
5	Total existing program revenue supported borrowing	
6	authority	8,893,600
7	Total segregated fund supported borrowing	10,919,300
8	Total segregated fund supported revenue borrowing	13,445,500
9	Total segregated funds	27,000
10	Total program revenue	5,985,000
11	Total gifts, grants and other receipts	217,425,800
12	Total moneys appropriated to state agencies from any	
13	revenue source	5,756,000
14	Total federal funds	<u>38,925,700</u>
15	Total — all sources of funds	\$1,064,091,300

16       (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing  
17 authority enumerated under subsection (1), the building and financing authority  
18 enumerated under the previous state building program is continued in the 2001–03  
19 fiscal biennium.

20       (3) LOANS. During the 2001–03 fiscal biennium, the building commission may  
21 make loans from general fund supported borrowing or the building trust fund to state  
22 agencies, as defined in section 20.001 (1) of the statutes, for projects which are to be