

2001 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB55)

Received: 06/15/2001

Received By: mdsida

Wanted: As time permits

Identical to LRB:

For: Senate Democratic Caucus

By/Representing: Keckhaver

This file may be shown to any legislator: NO

Drafter: mdsida

May Contact:

Addl. Drafters:

Subject: Correctional System - prisons

Extra Copies: rpn

Submit via email: NO

Requester's email:

Pre Topic:

SDC:.....Keckhaver - CN1094,

Topic:

Delay opening of certain correctional facilities

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	mdsida 06/17/2001	gilfokm 06/17/2001		_____			
/1		gilfokm 06/18/2001	jfrantze 06/18/2001	_____	lrb_docadmin 06/18/2001		
/2			haugeca 06/19/2001	_____	lrb_docadmin 06/19/2001		

Vers. Drafted Reviewed Typed Proofed Submitted Jacketed Requircd

FE Sent For:

<END>

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/?	mdsida 06/17/2001	gilfokm 06/17/2001		_____			
/1		<i>12 King</i>	jfrantze 06/18/2001	_____	lrb_docadmin 06/18/2001		
FE Sent For:			<i>6/19/01 hmt 12</i>				

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1?	mdsida	6/17/01 kmg	6/18/01	6/18/01 ch			

FE Sent For:

<END>

Agency: Corrections

caucus number 1094

duplicate flag:

duplicate with:

Other reference numbers: 328	LFB Sum #:
1045	
bill number/amendment number:	
LRB draft #	LRB P-draft:

description: Modify 1045. Delay opening of New Lisbon C. I. to 7/1/03, Highview Geriatric Facility to 1/1/04, Oshkosh C. I. segregation unit to 1/1/04, Winnebago inmate workhouse to 1/1/04 and adjust funding and contract beds as needed for all changes.

other notes

Description2:

drafting instructions: Jere Bauer at LFB will provide the instructions for this modification.

more instructions:

Agency: Corrections

Number of Amendments: 1

M&D

Wei, Branda

From: Burnett, Douglas
Sent: Sunday, June 10, 2001 11:55 AM
To: Keckhaver, John; Weix, Branda
Subject: New Corrections Motion

CN1094

Modify attached motion #1045 as follows:

- a. Delay the opening of the New Lisbon Correctional Institution to July 1, 2003 and adjust funding and contract beds as needed per instructions from LFB.
- b. Delay the opening of the Highview Geriatric Facility to July 1, 2003 and adjust funding and contract beds as needed per instructions from LFB.
- c. Delay the opening of the Oshkosh Correctional Institution segregation unit to July 1, 2003 and adjust funding and contract beds as needed per instructions from LFB.
- d. Delay the opening of the Winnebago inmate workhouse to July 1, 2003 and adjust funding and contract beds as needed per instructions from LFB.



Corrections adult
facility del...

Weix, Branda

From: Burnett, Douglas
Sent: Tuesday, June 12, 2001 6:54 PM
To: Keckhaver, John; Weix, Branda
Cc: Bauer Jr., Jere
Subject: Corrections Cut motion--CN 1094

Modify the motion I sent earlier (CN 1094) related to delaying the opening of Correctional Facilities so that the opening of all those facilities named in the motion would be delayed until 1-1-04, instead of to 7-1-03. Show net GPR savings of \$16.1 million. Jere Bauer at LFB will provide the instructions to LRB for this modification (thanks Jere!).

CORRECTIONS -- ADULT CORRECTIONAL FACILITIES

Prison Staffing

[Paper #328]

Motion:

Move to modify the Governor's recommendations concerning staffing at new and expanded correctional facilities as follows:

a. *New Lisbon Correctional Institution.* Delete \$2,660,700 GPR and 237.14 GPR positions and \$27,400 PR and 3.0 PR positions in 2001-02 and provide \$3,151,800 GPR and -0.4 GPR position and -\$35,800 PR and 0.4 PR position in 2002-03 to operate the New Lisbon Correctional Institution. This alternative makes the following modifications: (a) partially supports 1.0 storekeeper position associated with the inmate canteen with PR; (b) modifies turnover reduction and overtime calculations; (c) reduces correctional officer preservice training costs; (d) reduces funding associated with inmate-related costs; (e) increases funding for prison contract beds associated with adjusted average daily populations at New Lisbon; and (f) delays the opening of the institution from July, 2002, to January, 2003.

b. *Highview Geriatric Facility.* Delete \$4,419,200 GPR and 212.0 GPR positions in 2001-02 and provide \$877,700 GPR and -1.57 GPR positions and \$13,300 PR and 0.4 PR position in 2002-03 to operate the Highview Geriatric Facility. This alternative makes the following modifications: (a) delays the opening of the facility from July, 2002, to January, 2003; (b) partially supports 1.0 storekeeper position associated with the inmate canteen with PR; (c) modifies turnover reduction and overtime calculations; (d) makes adjustments associated with reduced correctional officer preservice training costs; (e) appropriately staffs nursing positions; (f) reduces funding associated with inmate-related costs; and (g) increases funding for prison contract beds associated with adjusted average daily populations at the Highview Facility.

c. *Taycheedah Correctional Institution.* Delete \$14,900 GPR in 2001-02 and \$17,300 GPR in 2002-03. This makes modifications related to turnover reduction and overtime calculation adjustments, and adjustments associated with reduced correctional officer preservice training costs.

d. *Oshkosh Correctional Institution.* Delete \$260,400 GPR and 10.0 GPR positions in 2001-02 and \$47,900 GPR in 2002-03 associated with the Oshkosh Correctional Institution segregation unit. This makes the following modifications: (a) delays all funding and positions to reflect the open of the facility in January, 2003, rather than March, 2002; (b) modifies turnover reduction and overtime calculations; and (c) reduces correctional officer preservice training costs.

e. *Inmate Workhouses.* Delete \$807,400 GPR and 25.0 GPR positions in 2001-02 and provide \$1,762,900 GPR in 2002-03 for the inmate workhouses. This makes the following modifications: (a) delays the opening of the Winnebago facility from February, 2002, to May, 2002 and the Sturtevant facility from June, 2002, to January, 2003; (b) modifies turnover reduction and overtime calculations; (c) reduces correctional officer preservice training costs; (d) increases funding for health care costs; (e) reduces funding associated with inmate-related costs; and (f) increases funding for prison contract beds associated with adjusted average daily populations at the inmate workhouses.

f. *Sturtevant Probation and Parole Hold Facility.* Delete \$1,756,500 GPR and 50.0 GPR positions in 2001-02 and \$90,900 GPR in 2002-03. This makes the following modifications: (a) delays the opening of the facility from June, 2002, to January, 2003; (b) modifies turnover reduction and overtime calculations; (c) reduces correctional officer preservice training costs; (d) increases funding for health care costs in 2002-03; and (e) reduces inmate-related costs.

Note:

[Change to Bill: -\$4,282,800 GPR, -1.97 GPR positions, -\$44,900 PR and 0.8 PR positions]

from LFB

Fiscal Effect By Appropriation

Insert #

Institution	Appropriation	Amount	2001-02		2002-03	
			Position	Amount	Position	Amount
New Lisbon	410(1)(a)	1/2	0	0.00	-10,254,600	-276.60
	Inmate Costs 410(1)(a)		0	0.00	-515,500	0.00
	410(1)(aa)		0	0.00	-88,300	0.00
	410(1)(d)		0	0.00	-25,000	0.00
	410(1)(ab)		0	0.00	3,950,800	0.00
	410(1)(f)		0	0.00	-191,200	0.00
	410(1)(kk)		0	0.00	-11,100	-0.40
	410(1)(km)		0	0.00	-98,100	-3.00
	Total		0	0.00	-7,233,000	-280.00
	Total GPR		0	0.00	-7,123,800	-276.60
Total PR		0	0.00	-109,200	-3.40	
Highview Geriatric	410(1)(a)	1/5	-276,900	-5.00	-9,601,600	-215.43
	Inmate Costs 410(1)(a)		0	0.00	-364,000	0.00
	410(1)(aa)		0	0.00	-17,000	0.00
	410(1)(ab)		0	0.00	2,409,000	0.00
	410(1)(d)		0	0.00	-20,000	0.00
	410(1)(f)		0	0.00	-152,300	0.00
	410(1)(kk)		0	0.00	-13,300	-0.40
	Total		-276,900	-5.00	-7,759,200	-215.83
	Total GPR		-276,900	-5.00	-7,745,900	-215.43
	Total PR		0	0.00	-13,300	-0.40
Oshkosh Segregation	410(1)(a)		0	0.00	-377,100	-10.00
	410(1)(aa)		0	0.00	-6,700	0.00
	410(1)(f)		0	0.00	-8,800	0.00
	Total GPR		0	0.00	-392,600	-10.00
Inmate Workhouse (Winnebago Only)	410(1)(a)		-208,100	0.00	-577,900	0.00
	Inmate Costs 410(1)(a)		-21,800	0.00	-198,200	0.00
	410(1)(aa)		-4,700	0.00	-14,000	0.00
	410(1)(ab)		273,000	0.00	2,409,000	0.00
	410(1)(b)	2/10	-931,800	-25.00	-1,268,400	-25.00
	Inmate Costs 410(1)(b)		-16,200	0.00	-143,100	0.00
	410(1)(d)	2/4	-20,600	0.00	-123,600	0.00
	410(1)(f)	2/12	-9,700	0.00	-29,100	0.00
Total GPR		-939,900	-25.00	54,700	-25.00	
Contract Bed Health	410(1)(a)		2,500	0.00	83,100	0.00
	Total		-1,214,300	-30.00	-15,247,000	-530.83
	Total GPR		-1,214,300	-30.00	-15,124,500	-527.03
Total PR		0	0.00	-122,500	-3.80	
Total Biennial				-16,461,300	-530.83	
Total GPR Biennial				-16,338,800	-527.03	
Total PR Biennial				-122,500	-3.80	

150
546

22800
60300



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb08117

MGD:.....

kmq

SDC:.....Keckhaver - CN1094, Delay opening of certain correctional facilities

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

CAUCUS SENATE AMENDMENT

TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

*Eds/LPS -
Sorry - The 1st few pages
are out of order.*

Insert 1/2

subamend

1 At the locations indicated, amend the bill as follows:

2 *195 3*
3 *✓* 1. Page ~~2~~, line ~~2~~: ~~in(de)crease the dollar amount for fiscal year 2001-02 by \$2???~~
4 and ~~in(de)crease~~ the dollar amount for fiscal year 2002-03 by ~~\$2???~~ *515,000* for the purpose
5 of delaying the opening of the correctional institution in New Lisbon until July 1,
6 2003.

7 *195 5*
8 *✓* 2. Page ~~2~~, line ~~2~~: ~~in(de)crease the dollar amount for fiscal year 2001-02 by \$2???~~
9 and ~~in(de)crease~~ the dollar amount for fiscal year 2002-03 by ~~\$2???~~ *88,300* for the purpose
of delaying the opening of the correctional institution in New Lisbon until July 1,
2003.

*LPS:
SORT
draft*

*Insert
1/5,
then
item 8,
item 14
+ item 17*

*Item 9,
15 + 18*

Item 10 and 19

Item 2/0

1 ✓ ^{196 4} 3. Page 7, line 7: ~~in (de)crease the dollar amount for fiscal year 2001-02 by \$????~~
 2 ~~and in (de)crease the dollar amount for fiscal year 2002-03 by \$~~177~~^{25,000} for the purpose~~
 3 of delaying the opening of the correctional institution in New Lisbon until July 1,
 4 2003.

5 ✓ ^{195 7} 4. Page 7, line 7: ~~in (de)crease the dollar amount for fiscal year 2001-02 by \$????~~
 6 ~~and in (de)crease the dollar amount for fiscal year 2002-03 by \$~~777~~^{3,950,800} for the purpose~~
 7 of delaying the opening of the correctional institution in New Lisbon until July 1,
 8 2003.

9 ✓ ^{196 10} 5. Page 7, line 7: ~~in (de)crease the dollar amount for fiscal year 2001-02 by \$????~~
 10 ~~and in (de)crease the dollar amount for fiscal year 2002-03 by \$~~777~~^{191,200} for the purpose~~
 11 of delaying the opening of the correctional institution in New Lisbon until July 1,
 12 2003.

13 ✓ ^{197 14} 6. Page 7, line 7: ~~in (de)crease the dollar amount for fiscal year 2001-02 by \$????~~
 14 ~~and in (de)crease the dollar amount for fiscal year 2002-03 by \$~~777~~^{11,100} for the purpose~~
 15 of delaying the opening of the correctional institution in New Lisbon until July 1,

16 ~~2003.~~
 17 ✓ ^{197 15} 7. Page 7, line 7: ~~in (de)crease the dollar amount for fiscal year 2001-02 by \$????~~
 18 ~~and in (de)crease the dollar amount for fiscal year 2002-03 by \$~~777~~^{98,100} for the purpose~~
 19 of delaying the opening of the correctional institution in New Lisbon until July 1,

20 ~~2003.~~
 21 ✓ ^{195 3} 8. Page 7, line 7: ~~in (de)crease the dollar amount for fiscal year 2001-02 by \$~~222~~⁰⁷~~
 22 ~~and in (de)crease the dollar amount for fiscal year 2002-03 by \$~~777~~^{364,000} for the purpose~~
 23 of delaying the opening of the correctional institution in Chippewa Falls until
 24 January 1, 2004.

Item 12 + 16
Item insert 2/12

Item 13

PR
0.4 positions

PR

3.0 positions

to decrease the authorized
FTE positions for the department
of corrections by

1 ✓ ¹⁹⁵ ⁵ **9.** Page ~~2~~, line ~~2~~: ~~in(de)crease the dollar amount for fiscal year 2001-02 by \$????~~
 2 ~~and in(de)crease the dollar amount for fiscal year 2002-03 by \$~~???~~^{17,000} for the purpose~~
 3 of delaying the opening of the correctional institution in Chippewa Falls until
 4 January 1, 2004.

5 ✓ ¹⁹⁵ ⁷ **10.** Page ~~2~~, line ~~2~~: ~~in(de)crease the dollar amount for fiscal year 2001-02 by~~
 6 ~~\$???? and in(de)crease the dollar amount for fiscal year 2002-03 by \$~~???~~^{2,409,000} for the~~
 7 purpose of delaying the opening of the correctional institution in Chippewa Falls
 8 until January 1, 2004.

9 ✓ ¹⁹⁶ ⁴ **11.** Page ~~2~~, line ~~2~~: ~~in(de)crease the dollar amount for fiscal year 2001-02 by~~
 10 ~~\$???? and in(de)crease the dollar amount for fiscal year 2002-03 by \$~~???~~^{20,000} for the~~
 11 purpose of delaying the opening of the correctional institution in Chippewa Falls
 12 until January 1, 2004.

13 ✓ ¹⁹⁶ ¹⁰ **12.** Page ~~2~~, line ~~2~~: ~~in(de)crease the dollar amount for fiscal year 2001-02 by~~
 14 ~~\$~~???~~ and in(de)crease the dollar amount for fiscal year 2002-03 by \$~~???~~^{152,300} for the~~
 15 purpose of delaying the opening of the correctional institution in Chippewa Falls
 16 until January 1, 2004.

17 ✓ ¹⁹⁷ ¹⁴ **13.** Page ~~7~~, line ~~2~~: ~~in(de)crease the dollar amount for fiscal year 2001-02 by~~
 18 ~~\$~~???~~ and in(de)crease the dollar amount for fiscal year 2002-03 by \$~~???~~^{13,300} for the~~
 19 ~~purpose of delaying the opening of the correctional institution in Chippewa Falls~~
 20 ~~until January 1, 2004.~~

21 ✓ ¹⁹⁵ ³ **14.** Page ~~2~~, line ~~2~~: ~~in(de)crease the dollar amount for fiscal year 2001-02 by~~
 22 ~~\$~~???~~ and in(de)crease the dollar amount for fiscal year 2002-03 by \$~~???~~^{377,100} for the~~
 23 ~~purpose of delaying the opening of the segregation unit at the Oshkosh Correctional~~
 24 ~~Institution until January 1, 2004.~~

PR
 0.4 positions
 PR
 10.0 positions

to decrease the authorized
 FTE positions for the department
 of corrections by

10/21/02
 3/2/02

1 **15.** Page ¹⁹⁵ 2, line ⁵ 2: ~~in~~(de)crease the dollar amount for fiscal year 2001-02 by
 2 ~~\$7777~~ and ~~in~~(de)crease the dollar amount for fiscal year 2002-03 by ~~\$7777~~ ^{6,700} for the
 3 purpose of delaying the opening of the segregation unit at the Oshkosh Correctional
 4 Institution until January 1, 2004.

5 **16.** Page ¹⁹⁶ 2, line ¹⁰ 2: ~~in~~(de)crease the dollar amount for fiscal year 2001-02 by
 6 ~~\$7777~~ and ~~in~~(de)crease the dollar amount for fiscal year 2002-03 by ~~\$7777~~ ^{8,800} for the
 7 purpose of delaying the opening of the segregation unit at the Oshkosh Correctional
 8 Institution until January 1, 2004.

9 **17.** Page ¹⁹⁵ 2, line ³ 2: ~~in~~(de)crease the dollar amount for fiscal year 2001-02 by
 10 ~~\$7777~~ ^{229,400} and ~~in~~(de)crease the dollar amount for fiscal year 2002-03 by ~~\$7777~~ ^{776,100} for the
 11 purpose of delaying the opening of the workhouse at the Winnebago Correctional
 12 Center until January 1, 2004.

13 **18.** Page ¹⁹⁵ 2, line ⁵ 2: ~~in~~(de)crease the dollar amount for fiscal year 2001-02 by
 14 ~~\$7777~~ ^{4,700} and ~~in~~(de)crease the dollar amount for fiscal year 2002-03 by ~~\$7777~~ ^{14,000} for the
 15 purpose of delaying the opening of the workhouse at the Winnebago Correctional
 16 Center until January 1, 2004.

17 **19.** Page ¹⁹⁵ 2, line ⁷ 2: ~~in~~(de)crease the dollar amount for fiscal year 2001-02 by
 18 ~~\$7777~~ ^{273,000} and ~~in~~(de)crease the dollar amount for fiscal year 2002-03 by ~~\$7777~~ ^{2,409,000} for the
 19 purpose of delaying the opening of the workhouse at the Winnebago Correctional
 20 Center until January 1, 2004.

21 **20.** Page 1070, line 19: after "Lisbon." insert "This subsection does not apply
 22 before July 1, 2003."

23 **21.** Page 1070, line 19: after that line insert:
 24 "SECTION 3337d. 301.16 (1v) of the statutes is amended to read:

1 301.16 (1v) In addition to the institutions under sub. (1), the department shall
2 establish a medium security correctional institution in Chippewa Falls. This
3 subsection does not apply before January 1, 2004.

History: 1979 c. 221; 1981 c. 20, 317, 387; 1983 a. 16; 1983 a. 27 ss. 953p, 953r, 2200 (15); 1985 a. 29; 1987 a. 5; 1989 a. 31 ss. 964, 964m; Stats. 1989 s. 301.16; 1991 a. 39; 1995 a. 27; 1997 a. 27; 1999 a. 9.

④

5 **SECTION 3337k.** 301.18 (1) (c) of the statutes is amended to read:

6 301.18 (1) (c) Provide the facilities necessary for the correctional institution
7 under s. 301.16 (1v) using the Highview building located at the Northern Wisconsin
8 Center for the Developmentally Disabled and converted to a correctional facility
9 under 1999 Wisconsin Act 9, section 9107 (1) (b) 1. This paragraph does not apply
10 before July 1, 2003.

History: 1989 a. 31, 122; 1991 a. 39; 1995 a. 27 ss. 6363h, 9126 (19); 1995 a. 416; 1997 a. 27; 1999 a. 9.

11 ✓ **22.** Page 1076, line 24: delete that line and substitute: “security correctional
12 institution at Redgranite, the correctional”.

13 ✓ **23.** Page 1077, line 7: after “prisons.” insert “The medium security
14 correctional facility at New Lisbon, beginning on July 1, 2003, and the correctional
15 facility authorized under s. 301.16 (1v), beginning on January 1, 2004, are also state
16 prisons.”.

17

(END)

2001-2002 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb311/lins
MGD:.....

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INSERT 1/2

1. Page 195, line 3: ~~in(de)crease~~ the dollar amount for fiscal year 2001-02 by ~~\$???~~ and ~~in(de)crease~~ the dollar amount for fiscal year 2002-03 by ~~\$???~~ to decrease the authorized FTE positions for the department of corrections by 276.6 positions for the correctional institution in New Lisbon.

10,254,600

GPR

INSERT 1/5

2. Page 195, line 3: ~~in(de)crease~~ the dollar amount for fiscal year 2001-02 by ~~\$???~~ to decrease the authorized FTE positions for the department of corrections by 5.0 positions for the correctional institution in Chippewa Falls and ~~in(de)crease~~ the dollar amount for fiscal year 2002-03 by ~~\$???~~ to decrease the authorized FTE positions for the department of corrections by 215.43 positions for the correctional institution in Chippewa Falls.

276,900

9,601,600

GPR

GPR

to decrease the authorized FTE positions for the department of corrections by

INSERT 2/0

3. Page 195, line 8: ~~in(de)crease~~ the dollar amount for fiscal year 2001-02 by ~~\$???~~ and ~~in(de)crease~~ the dollar amount for fiscal year 2002-03 by ~~\$???~~ to decrease the authorized FTE positions for the department of corrections by ~~225.43~~ positions for the Winnebago Correctional Center until January 1, 2004.

931,800 25.0 positions for the Winnebago Correctional Center

1,268,400

25.0

GPR

the workhouse at

4. Page 195, line 8: ~~in(de)crease~~ the dollar amount for fiscal year 2001-02 by ~~\$???~~ and ~~in(de)crease~~ the dollar amount for fiscal year 2002-03 by ~~\$???~~ for the purpose of delaying the opening of the workhouse at the Winnebago Correctional Center until January 1, 2004.

16,200

143,100

INSERT 2/4

1
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✓ 5. Page 196, line 4: ~~in~~decrease the dollar amount for fiscal year 2001-02 by ^{20,600} \$~~22~~ and ~~in~~decrease the dollar amount for fiscal year 2002-03 by ^{123,600} \$~~22~~ for the purpose of delaying the opening of the workhouse at the Winnebago Correctional Center until January 1, 2004.

INSERT 2/12

✓ 6. Page 196, line 10: ~~in~~decrease the dollar amount for fiscal year 2001-02 by ^{9,700} \$~~22~~ and ~~in~~decrease the dollar amount for fiscal year 2002-03 by ^{29,100} \$~~22~~ for the purpose of delaying the opening of the workhouse at the Winnebago Correctional Center until January 1, 2004.



2

D-Note

SDC:.....Keckhaver - CN1094, Delay opening of certain correctional facilities

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS SENATE AMENDMENT

TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

retrieve from hold

✓ insert 1/1

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 195, line 3: decrease the dollar amount for fiscal year 2002-03 by
3 \$10,254,600 to decrease the authorized FTE positions for the department of
4 corrections by 276.6 GPR positions for the correctional institution in New Lisbon.

5 2. Page 195, line 3: decrease the dollar amount for fiscal year 2002-03 by
6 \$515,000 for the purpose of delaying the opening of the correctional institution in
7 New Lisbon until ~~July 1, 2003.~~ January 1, 2004

8 3. Page 195, line 3: decrease the dollar amount for fiscal year 2001-02 by
9 \$276,900 to decrease the authorized FTE positions for the department of corrections

1 by 5.0 GPR positions for the correctional institution in Chippewa Falls and decrease
2 the dollar amount for fiscal year 2002–03 by \$9,601,600 to decrease the authorized
3 FTE positions for the department of corrections by 215.43 GPR positions for the
4 correctional institution in Chippewa Falls.

5 **4.** Page 195, line 3: decrease the dollar amount for fiscal year 2002–03 by
6 \$364,000 for the purpose of delaying the opening of the correctional institution in
7 Chippewa Falls until January 1, 2004.

8 **5.** Page 195, line 3: decrease the dollar amount for fiscal year 2002–03 by
9 \$377,100 to decrease the authorized FTE positions for the department of corrections
10 by 10.0 ~~FR~~ ^{GPR} positions for the segregation unit at the Oshkosh Correctional Institution.

11 **6.** Page 195, line 3: decrease the dollar amount for fiscal year 2001–02 by
12 \$229,900 and decrease the dollar amount for fiscal year 2002–03 by \$776,100 for the
13 purpose of delaying the opening of the workhouse at the Winnebago Correctional
14 Center until January 1, 2004.

15 **7.** Page 195, line 5: decrease the dollar amount for fiscal year 2002–03 by
16 \$88,300 for the purpose of delaying the opening of the correctional institution in New
17 Lisbon until ~~July 1, 2003.~~ *January 1, 2004*

18 **8.** Page 195, line 5: decrease the dollar amount for fiscal year 2002–03 by
19 \$17,000 for the purpose of delaying the opening of the correctional institution in
20 Chippewa Falls until January 1, 2004.

21 **9.** Page 195, line 5: decrease the dollar amount for fiscal year 2002–03 by
22 \$6,700 for the purpose of delaying the opening of the segregation unit at the Oshkosh
23 Correctional Institution until January 1, 2004.

1 **10.** Page 195, line 5: decrease the dollar amount for fiscal year 2001–02 by
2 \$4,700 and decrease the dollar amount for fiscal year 2002–03 by \$14,000 for the
3 purpose of delaying the opening of the workhouse at the Winnebago Correctional
4 Center until January 1, 2004.

5 **11.** Page 195, line 7: increase the dollar amount for fiscal year 2002–03 by
6 \$3,950,800 for the purpose of delaying the opening of the correctional institution in
7 New Lisbon until ~~July 1, 2003.~~ *January 1, 2004*

8 **12.** Page 195, line 7: increase the dollar amount for fiscal year 2002–03 by
9 \$2,409,000 for the purpose of delaying the opening of the correctional institution in
10 Chippewa Falls until January 1, 2004.

11 **13.** Page 195, line 7: increase the dollar amount for fiscal year 2001–02 by
12 \$273,000 and increase the dollar amount for fiscal year 2002–03 by \$2,409,000 for
13 the purpose of delaying the opening of the workhouse at the Winnebago Correctional
14 Center until January 1, 2004.

15 **14.** Page 195, line 8: decrease the dollar amount for fiscal year 2001–02 by
16 \$931,800 to decrease the authorized FTE positions for the department of corrections
17 by 25.0 GPR positions for the workhouse at the Winnebago Correctional Center and
18 decrease the dollar amount for fiscal year 2002–03 by \$1,268,400 to decrease the
19 authorized FTE positions for the department of corrections by 25.0 GPR positions for
20 the workhouse at the Winnebago Correctional Center.

21 **15.** Page 195, line 8: decrease the dollar amount for fiscal year 2001–02 by
22 \$16,200 and decrease the dollar amount for fiscal year 2002–03 by \$143,100 for the
23 purpose of delaying the opening of the workhouse at the Winnebago Correctional
24 Center until January 1, 2004.

1 **16.** Page 196, line 4: decrease the dollar amount for fiscal year 2002–03 by
2 \$25,000 for the purpose of delaying the opening of the correctional institution in New
3 Lisbon until ~~July 1, 2003~~.

4 **17.** Page 196, line 4: decrease the dollar amount for fiscal year 2002–03 by
5 \$20,000 for the purpose of delaying the opening of the correctional institution in
6 Chippewa Falls until January 1, 2004.

7 **18.** Page 196, line 4: decrease the dollar amount for fiscal year 2001–02 by
8 \$20,600 and decrease the dollar amount for fiscal year 2002–03 by \$123,600 for the
9 purpose of delaying the opening of the workhouse at the Winnebago Correctional
10 Center until January 1, 2004.

11 **19.** Page 196, line 10: decrease the dollar amount for fiscal year 2002–03 by
12 \$191,200 for the purpose of delaying the opening of the correctional institution in
13 New Lisbon until ~~July 1, 2003~~.

14 **20.** Page 196, line 10: decrease the dollar amount for fiscal year 2002–03 by
15 \$152,300 for the purpose of delaying the opening of the correctional institution in
16 Chippewa Falls until January 1, 2004.

17 **21.** Page 196, line 10: decrease the dollar amount for fiscal year 2002–03 by
18 \$8,800 for the purpose of delaying the opening of the segregation unit at the Oshkosh
19 Correctional Institution until January 1, 2004.

20 **22.** Page 196, line 10: decrease the dollar amount for fiscal year 2001–02 by
21 \$9,700 and decrease the dollar amount for fiscal year 2002–03 by \$29,100 for the
22 purpose of delaying the opening of the workhouse at the Winnebago Correctional
23 Center until January 1, 2004.

January 1, 2004

1 **23.** Page 197, line 14: decrease the dollar amount for fiscal year 2002–03 by
2 \$11,100 to decrease the authorized FTE positions for the department of corrections
3 by 0.4 PR positions for the correctional institution in New Lisbon.

4 **24.** Page 197, line 14: decrease the dollar amount for fiscal year 2002–03 by
5 \$13,300 to decrease the authorized FTE positions for the department of corrections
6 by 0.4 PR positions for the correctional institution in Chippewa Falls.

7 **25.** Page 197, line 15: decrease the dollar amount for fiscal year 2002–03 by
8 \$98,100 to decrease the authorized FTE positions for the department of corrections
9 by 3.0 PR positions for the correctional institution in New Lisbon.

10 **26.** Page 1070, line 19: after “Lisbon.” insert “This subsection does not apply
11 before July 1, 2003.” *January 1, 2004*

12 **27.** Page 1070, line 19: after that line insert:

13 “**SECTION 3337d.** 301.16 (1v) of the statutes is amended to read:

14 301.16 (1v) In addition to the institutions under sub. (1), the department shall
15 establish a medium security correctional institution in Chippewa Falls. This
16 subsection does not apply before January 1, 2004.

17 **SECTION 3337k.** 301.18 (1) (c) of the statutes is amended to read:

18 301.18 (1) (c) Provide the facilities necessary for the correctional institution
19 under s. 301.16 (1v) using the Highview building located at the Northern Wisconsin
20 Center for the Developmentally Disabled and converted to a correctional facility
21 under 1999 Wisconsin Act 9, section 9107 (1) (b) 1. This paragraph does not apply
22 before July 1, 2003. *January 1, 2004*

23 **28.** Page 1076, line 24: delete that line and substitute “security correctional
24 institution at Redgranite, the correctional”.

January 1, 2004

1 **29.** Page 1077, line 7: after "prisons." insert "The medium security
2 correctional facility at New Lisbon, beginning on ~~July 1, 2003~~ and the correctional
3 facility authorized under s. 301.16 (1v) ~~beginning on July 1, 2003~~ beginning on January 1, 2004, are also state
4 prisons."

5

(END)

Insert 6/4

2001-2002 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0811/2ins
MGD.....

1
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INSERT 1/1

1. Page 195, line 3: increase the dollar amount for fiscal year 2001-02 by \$2,500 and increase the dollar amount for fiscal year 2002-03 by \$83,100 for the purpose of delaying the opening of certain correctional facilities.

INSERT 6/4

2. Page 1332, line 3: after that line insert:

^{7w}
“(10) DELAY OPENING OF CERTAIN FACILITIES. The department of corrections may not open a new segregation unit at the Oshkosh Correctional Institution or a new workhouse at the Winnebago Correctional Center until after December 31, 2003.”

revised

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0811/2ins

MCD:.....

mg dn

The instructions for this request refer to two different dates in connection with the correctional facility at New Lisbon: July 1, 2003, and January 1, 2004. This amendment uses the latter date.

Michael Dsida
Legislative Attorney
Phone: (608) 266-9867

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0811/2dn
MGD:kmg:hml

June 19, 2001

The instructions for this request refer to two different dates in connection with the correctional facility at New Lisbon: July 1, 2003, and January 1, 2004. This amendment uses the latter date.

Michael Dsida
Legislative Attorney
Phone: (608) 266-9867

SDC:.....Keckhaver - CN1094, Delay opening of certain correctional facilities

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS SENATE AMENDMENT

TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 195, line 3: increase the dollar amount for fiscal year 2001-02 by
3 \$2,500 and increase the dollar amount for fiscal year 2002-03 by \$83,100 for the
4 purpose of delaying the opening of certain correctional facilities.

5 **2.** Page 195, line 3: decrease the dollar amount for fiscal year 2002-03 by
6 \$10,254,600 to decrease the authorized FTE positions for the department of
7 corrections by 276.6 GPR positions for the correctional institution in New Lisbon.

8 **3.** Page 195, line 3: decrease the dollar amount for fiscal year 2002-03 by
9 \$515,500 for the purpose of delaying the opening of the correctional institution in
10 New Lisbon until January 1, 2004.

1 **4.** Page 195, line 3: decrease the dollar amount for fiscal year 2001–02 by
2 \$276,900 to decrease the authorized FTE positions for the department of corrections
3 by 5.0 GPR positions for the correctional institution in Chippewa Falls and decrease
4 the dollar amount for fiscal year 2002–03 by \$9,601,600 to decrease the authorized
5 FTE positions for the department of corrections by 215.43 GPR positions for the
6 correctional institution in Chippewa Falls.

7 **5.** Page 195, line 3: decrease the dollar amount for fiscal year 2002–03 by
8 \$364,000 for the purpose of delaying the opening of the correctional institution in
9 Chippewa Falls until January 1, 2004.

10 **6.** Page 195, line 3: decrease the dollar amount for fiscal year 2002–03 by
11 \$377,100 to decrease the authorized FTE positions for the department of corrections
12 by 10.0 GPR positions for the segregation unit at the Oshkosh Correctional
13 Institution.

14 **7.** Page 195, line 3: decrease the dollar amount for fiscal year 2001–02 by
15 \$229,900 and decrease the dollar amount for fiscal year 2002–03 by \$776,100 for the
16 purpose of delaying the opening of the workhouse at the Winnebago Correctional
17 Center until January 1, 2004.

18 **8.** Page 195, line 5: decrease the dollar amount for fiscal year 2002–03 by
19 \$88,300 for the purpose of delaying the opening of the correctional institution in New
20 Lisbon until January 1, 2004.

21 **9.** Page 195, line 5: decrease the dollar amount for fiscal year 2002–03 by
22 \$17,000 for the purpose of delaying the opening of the correctional institution in
23 Chippewa Falls until January 1, 2004.

1 **10.** Page 195, line 5: decrease the dollar amount for fiscal year 2002–03 by
2 \$6,700 for the purpose of delaying the opening of the segregation unit at the Oshkosh
3 Correctional Institution until January 1, 2004.

4 **11.** Page 195, line 5: decrease the dollar amount for fiscal year 2001–02 by
5 \$4,700 and decrease the dollar amount for fiscal year 2002–03 by \$14,000 for the
6 purpose of delaying the opening of the workhouse at the Winnebago Correctional
7 Center until January 1, 2004.

8 **12.** Page 195, line 7: increase the dollar amount for fiscal year 2002–03 by
9 \$3,950,800 for the purpose of delaying the opening of the correctional institution in
10 New Lisbon until January 1, 2004.

11 **13.** Page 195, line 7: increase the dollar amount for fiscal year 2002–03 by
12 \$2,409,000 for the purpose of delaying the opening of the correctional institution in
13 Chippewa Falls until January 1, 2004.

14 **14.** Page 195, line 7: increase the dollar amount for fiscal year 2001–02 by
15 \$273,000 and increase the dollar amount for fiscal year 2002–03 by \$2,409,000 for
16 the purpose of delaying the opening of the workhouse at the Winnebago Correctional
17 Center until January 1, 2004.

18 **15.** Page 195, line 8: decrease the dollar amount for fiscal year 2001–02 by
19 \$931,800 to decrease the authorized FTE positions for the department of corrections
20 by 25.0 GPR positions for the workhouse at the Winnebago Correctional Center and
21 decrease the dollar amount for fiscal year 2002–03 by \$1,268,400 to decrease the
22 authorized FTE positions for the department of corrections by 25.0 GPR positions for
23 the workhouse at the Winnebago Correctional Center.

1 **16.** Page 195, line 8: decrease the dollar amount for fiscal year 2001–02 by
2 \$16,200 and decrease the dollar amount for fiscal year 2002–03 by \$143,100 for the
3 purpose of delaying the opening of the workhouse at the Winnebago Correctional
4 Center until January 1, 2004.

5 **17.** Page 196, line 4: decrease the dollar amount for fiscal year 2002–03 by
6 \$25,000 for the purpose of delaying the opening of the correctional institution in New
7 Lisbon until January 1, 2004.

8 **18.** Page 196, line 4: decrease the dollar amount for fiscal year 2002–03 by
9 \$20,000 for the purpose of delaying the opening of the correctional institution in
10 Chippewa Falls until January 1, 2004.

11 **19.** Page 196, line 4: decrease the dollar amount for fiscal year 2001–02 by
12 \$20,600 and decrease the dollar amount for fiscal year 2002–03 by \$123,600 for the
13 purpose of delaying the opening of the workhouse at the Winnebago Correctional
14 Center until January 1, 2004.

15 **20.** Page 196, line 10: decrease the dollar amount for fiscal year 2002–03 by
16 \$191,200 for the purpose of delaying the opening of the correctional institution in
17 New Lisbon until January 1, 2004.

18 **21.** Page 196, line 10: decrease the dollar amount for fiscal year 2002–03 by
19 \$152,300 for the purpose of delaying the opening of the correctional institution in
20 Chippewa Falls until January 1, 2004.

21 **22.** Page 196, line 10: decrease the dollar amount for fiscal year 2002–03 by
22 \$8,800 for the purpose of delaying the opening of the segregation unit at the Oshkosh
23 Correctional Institution until January 1, 2004.

1 **23.** Page 196, line 10: decrease the dollar amount for fiscal year 2001–02 by
2 \$9,700 and decrease the dollar amount for fiscal year 2002–03 by \$29,100 for the
3 purpose of delaying the opening of the workhouse at the Winnebago Correctional
4 Center until January 1, 2004.

5 **24.** Page 197, line 14: decrease the dollar amount for fiscal year 2002–03 by
6 \$11,100 to decrease the authorized FTE positions for the department of corrections
7 by 0.4 PR positions for the correctional institution in New Lisbon.

8 **25.** Page 197, line 14: decrease the dollar amount for fiscal year 2002–03 by
9 \$13,300 to decrease the authorized FTE positions for the department of corrections
10 by 0.4 PR positions for the correctional institution in Chippewa Falls.

11 **26.** Page 197, line 15: decrease the dollar amount for fiscal year 2002–03 by
12 \$98,100 to decrease the authorized FTE positions for the department of corrections
13 by 3.0 PR positions for the correctional institution in New Lisbon.

14 **27.** Page 1070, line 19: after “Lisbon.” insert “This subsection does not apply
15 before January 1, 2004.”.

16 **28.** Page 1070, line 19: after that line insert:

17 “**SECTION 3337d.** 301.16 (1v) of the statutes is amended to read:

18 301.16 (1v) In addition to the institutions under sub. (1), the department shall
19 establish a medium security correctional institution in Chippewa Falls. This
20 subsection does not apply before January 1, 2004.

21 **SECTION 3337k.** 301.18 (1) (c) of the statutes is amended to read:

22 301.18 (1) (c) Provide the facilities necessary for the correctional institution
23 under s. 301.16 (1v) using the Highview building located at the Northern Wisconsin
24 Center for the Developmentally Disabled and converted to a correctional facility

1 under 1999 Wisconsin Act 9, section 9107 (1) (b) 1. This paragraph does not apply
2 before January 1, 2004.”

3 **29.** Page 1076, line 24: delete that line and substitute “security correctional
4 institution at Redgranite, the correctional”.

5 **30.** Page 1077, line 7: after “prisons.” insert “Beginning on January 1, 2004,
6 the medium security correctional facility at New Lisbon and the correctional facility
7 authorized under s. 301.16 (1v) are also state prisons.”.

8 **31.** Page 1332, line 3: after that line insert:

9 “(7w) DELAY OPENING OF CERTAIN FACILITIES. The department of corrections may
10 not open a new segregation unit at the Oshkosh Correctional Institution or a new
11 workhouse at the Winnebago Correctional Center until after December 31, 2003.”.

12 (END)