

2001 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB55)

Received: 06/15/2001

Received By: dykmapj

Wanted: Soon

Identical to LRB:

For: Senate Democratic Caucus

By/Representing: Keckhaver

This file may be shown to any legislator: NO

Drafter: dykmapj

May Contact:

Addl. Drafters:

Subject: Legislature - miscellaneous

Extra Copies: JTK
RJM

Submit via email: YES

Requester's email: Senate Democratic Caucus

Pre Topic:

SDC:.....Keckhaver - CN2707,

Topic:

Fiscal estimate for all prison bills

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	dykmapj 06/15/2001	jdlyer 06/16/2001	kfollet 06/16/2001	_____	lrb_docadmin 06/16/2001		

FE Sent For:

<END>

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1/1	dykmapj	1/1 6/18 jld	cmh 6/16	_____	_____		
			1/1				

FE Sent For:

<END>

2127007

Subject or Agency	Description	Source / connection	Fiscal effect / positions if known
DOC	Fiscal impact statement for all prison bills	1999 AB 277	

RJD

1999 ASSEMBLY BILL 277

April 9, 1999 - Introduced by Representatives BLACK, BOCK, POWERS, J. LEHMAN, RICHARDS, MILLER, HUBER, BOYLE, POCAN, TRAVIS and YOUNG, cosponsored by Senators DECKER, COWLES and RISSER. Referred to Joint committee on Finance.

1 AN ACT *to repeal* 13.093 (2) (c) of the statutes; relating to: fiscal estimates on
2 bills containing penalty provisions.

Analysis by the Legislative Reference Bureau

This bill repeals the exemption from the fiscal estimate requirement for bills containing penalty provisions but no other provisions requiring a fiscal estimate.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 SECTION 1. 13.093 (2) (c) of the statutes is repealed.

4 (END)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE
DOA-2048 N(R10/96)

Subject
Fiscal estimates on bills containing penalty provisions.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

- Increase Existing Appropriation Increase Existing Revenues
- Decrease Existing Appropriation Decrease Existing Revenues
- Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
- Towns Villages Cities
 - Counties Others _____
 - School Districts WTCS Districts

Fund Sources Affected
 GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

This bill has no fiscal effect on the Department of Health and Family Services. Although the number of fiscal estimates required to be prepared by the Department may increase, the workload will be absorbed within existing resources.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

Cindy Daggett, 266-5380

(DHFS)

Authorized Signature/Telephone No.

John Kiesow 266-9622

Date

4/14/99

1999 Session

LRB or Bill No./Adm. Rule No.
LRB-2198/1 AB 277

Amendment No. if Applicable

FISCAL ESTIMATE
DOA-2048 N(R10/98)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject Relating to fiscal estimates on bills containing penalty provisions

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation
or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb
Within Agency's Budget Yes No

Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.410 (1)(a)

Assumptions Used in Arriving at Fiscal Estimate

Current law provides an exemption from the fiscal estimate requirement for bills containing penalty provisions. This bill repeals that exemption.

It is difficult to predict how many such bills will be introduced in a given legislative session. It is known, however, that bills containing penalty provisions may require significant research, at times involving gathering information and statistics from other jurisdictions, and this research must be performed on a tight time frame (often as little as five days).

At this time, the Department estimates that it would need 1.00 FTE Program and Planning Analyst 5 and 1.00 FTE Information Systems Data Access Professional Senior. After some experience with the increased workload, this estimate of staff may need to be increased. Both of these FTE could be utilized by the Department when the legislature is not in session, performing basic research and statistics on known correctional issues likely to be raised in legislative proposals.

These 2.00 FTE would incur an annual cost of \$110,000 in salary, fringe, and supplies and services. There would be an additional \$16,000 in the first year for one-time and start-up costs.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)
Barbara Carlson - 266-9340
Department of Corrections

Authorized Signature/Telephone No.
Robert Margolis
Robert Margolis - 266-2931

Date
April 30, 1999

FISCAL ESTIMATE FORM

1999 Session

ORIGINAL

UPDATED

LRB #- 2198/1

CORRECTED

SUPPLEMENTAL

INTRODUCTION # AB 277

Admin. Rule #

Subject

Fiscal estimates on bills containing penalty provisions

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation

Increase Existing Revenues

Decrease Existing Appropriation

Decrease Existing Revenues

Decrease Costs

Create New Appropriation

Local: No local government costs

1. Increase Costs

Permissive

Mandatory

3. Increase Revenues

Permissive

Mandatory

5. Types of Local Governmental Units Affected:

Towns

Villages

Cities

2. Decrease Costs

Permissive

Mandatory

4. Decrease Revenues

Permissive

Mandatory

Counties

Others

School Districts

WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

Assumptions Used In Arriving at Fiscal Estimate:

DOJ does not anticipate any fiscal effect on the agency.

Long-Range Fiscal Implications:

Prepared By: / Phone # / Agency Name
JoAnna Richard/7-1932/DOJ

Authorized Signature / Telephone No.

JoAnna Richard 267-1932

Date
April 13, 1999

FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

1999 Session

- ORIGINAL
 CORRECTED
 UPDATED
 SUPPLEMENTAL

LRB # 99-2198/1

Admin. Rule #

INTRODUCTION # 1999 AB 277

Subject

Fiscal estimates on bills containing penalty provisions

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:

Annualized Fiscal Impact on State funds from:

A. State Costs by Category	Annualized Fiscal Impact on State funds from:	
	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$ 1,593	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs	4,134	-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$ 5,727	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS

\$ 5,727

\$

NET CHANGE IN REVENUES

\$

\$

Prepared By: / Phone # / Agency Name	Authorized Signature/Telephone No.	Date
Steve Miller, Chief, 267-2175, LRB	<i>SR Miller</i> 267-2175	4-22-99

FISCAL ESTIMATE FORM

1999 Session

- ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # 99-2198/1

INTRODUCTION # 1999 AB 277

Admin. Rule #

Subject
Requiring fiscal estimates on bill containing penalty provisions.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:

- Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.765(1)(d)

Assumptions Used in Arriving at Fiscal Estimate:

This fiscal estimate is limited to the estimated impact of this bill on this Bureau and on the Assembly and the Senate. It is estimated that this bill would have no fiscal impact on the operations of this Bureau. Some additional bills might be referred to the Joint Committee on Finance as a result of this new requirement, but the additional workload associated with any required analyses of those bills could be absorbed by existing staff. The only estimated fiscal impact on the Assembly and the Senate would be associated with the preparation and publication of these additional fiscal estimates which are currently not required. A separate fiscal estimate prepared by the Legislative Reference Bureau identifies the estimated increased workload costs on that agency. The LRB fiscal estimate also contains an estimate of the additional cost that would be incurred by the legislative documents sum sufficient appropriation for the added printing costs associated with an increase in the number of fiscal estimates that would be published annually. That cost was estimated by the LRB to total about \$4,100 GPR annually.

Long-Range Fiscal Implications:

Prepared By: / Phone # / Agency Name
Terry Rhodes 6-3847 Leg. Fiscal Bureau

Authorized Signature / Telephone No.

Robert W. Lang
Bob Lang, Director / 6-3847

Date
May 20, 1999



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb0833/1

PJD...
JLd

SDC:.....Keckhaver - CN2707, Fiscal estimate for all prison bills
FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION
CAUCUS SENATE AMENDMENT
TO SENATE SUBSTITUTE AMENDMENT 1,
TO 2001 SENATE BILL 55

7 4
94 W

- 1 At the locations indicated, amend the substitute amendment as follows: ✓
- 2 1. Page 2, line 2: after that line insert:
- 3 "SECTION 13.093 (2) (c) of the statutes is repealed." ✓
- 4 (END)

SDC:.....Keckhaver - CN2707, Fiscal estimate for all prison bills
FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION
CAUCUS SENATE AMENDMENT
TO SENATE SUBSTITUTE AMENDMENT 1,
TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 7, line 4: after that line insert:

3 **“SECTION 94w. 13.093 (2) (c) of the statutes is repealed.”.**

4 **(END)**