

**2001 DRAFTING REQUEST****Senate Amendment (SA-SSA1-SB55)**

Received: 06/15/2001

Received By: traderc

Wanted: Soon

Identical to LRB:

For: Senate Democratic Caucus

By/Representing: Keckhaver

This file may be shown to any legislator: NO

Drafter: traderc

May Contact:

Addl. Drafters:

Subject: Environment - miscellaneous  
Nat. Res. - miscellaneous

Extra Copies:

Submit via email: NO

Requester's email:

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**Pre Topic:**

SDC:.....Keckhaver - CN4016,

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**Topic:**

Funding for nonpoint pollution programs

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**Instructions:**

See Attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	traderc 06/16/2001	hhagen 06/16/2001	kfollet 06/16/2001	_____	lrb docadmin 06/16/2001		
/2	traderc 06/18/2001	hhagen 06/18/2001	rschluct 06/19/2001	_____	gretskl 06/19/2001		
/3	traderc 06/19/2001	jdye 06/19/2001	kfollet 06/19/2001	_____	gretskl 06/19/2001		

FE Sent For:

&lt;END&gt;

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/2	traderc 06/18/2001	hhagen 06/18/2001	rschluct 06/19/2001	_____	gretski 06/19/2001		

FE Sent For:

*13 6/19 JLD*

*KJ  
6/19*

*Self  
6/19  
<END>*

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/1	traderc 06/16/2001	hhagen 06/16/2001 <i>12 hrs 6/18/01</i>	kfollet 06/16/2001	<i>ARL/self 6/19/01</i>	lrb_docadmin 06/16/2001		

FE Sent For:

6-18-01 <END>

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Drafter: **traderc**

May Contact:

Addl. Drafters:

Subject: **Environment - miscellaneous**  
**Nat. Res. - miscellaneous**

Extra Copies:

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Requester's email:

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**Topic:**

Funding for nonpoint pollution programs

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**Instructions:**

See Attached

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<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
1?	traderc	11 hmk 6/16/01	kjl 6/16	kjl/self 6/16			

FE Sent For:

<END>

CN 4016

Source of revenue for nonpoint pollution package

The DNR had a SEG account that generated revenue from a supplemental title fee of \$7.50 on all autos titled in Wisconsin. Over time that account was replaced with a specific GPR appropriation but this means that the DNR loses the interest as that account grows.

*Drafting Instructions::*

Maintain current law which substitutes GPR for DOT SEG to be transferred to the Non-Point Source Account based on the supplemental title fee formula. In order to hold the general fund harmless for this biennium **only**; lapse to the general fund the current balance of \$5.1 million in the non-point source account and any additional revenues in excess of expenditure authority and interest earned on the account.

RCT

last page?

RE:

Budget Drafting Instructions – Nonpoint Pollution Program

**\*Important\***

CNY016

- .....
- Please see the attached documents for drafting instructions for the nonpoint pollution package.

*Note to drafter: Please feel free to call with any questions or contact Joe Polasek from the DNR.*

1) As shown in JCF Issue Paper # 675 in Table 1 on p. 3, under the Governor's bill, there is a **\$1,311,400** (\$656,200 + \$655,200) advantage to the general fund over the 2001-03 biennium associated with converting the environmental fund's nonpoint source account to GPR. This is aside from the issue of lapsing \$5,100,000 from the environmental fund to the general fund. These savings to the general fund are owed to the fact that the total GPR expenditure authority in SB 55 after the conversion is less than the \$10,700,000 estimated as the necessary supplemental title fee matching amount for the 2001-03 biennium.

Nonpoint Account Conversion to GPR – SB 55						
	2001-02	2001- 02	2002-03	2002-03	Positions	Positions
	SEG	GPR	SEG	GPR	SEG	GPR
Transfer		-		\$-		
		\$10,700,000		10,700,000		
DNR	-\$5,167,700	\$5,167,700	-	\$ 5,168,700	-16.50	16.50
			\$5,168,700			
DATCP	-4, 876,100	4,876,100	-4,876,100	4,876,100	-11.00	11.00
Total	-\$10,043,800	-\$ 656,200	-	-\$ 655,200	-27.50	27.50
			10,044,800			

2) Secondly, if the nonpoint account were **not** converted to GPR, the sum sufficient supplemental title fee matching appropriation would have to be reestimated @ \$11 million in FY 2002 and \$11.1 million in FY 2003, accounting for another estimated **\$700,000** advantage to the general fund in the 2001-03 biennium associated with converting the nonpoint source account to GPR. This is describe in JCF Issue Paper #675 @ p. 6: "Title transfer fee revenues are expected to decrease from 2000-01 levels to \$11.0 million in 2001-02 and \$11.1 million in 2002-03. Although actual transfers have been significantly higher than the \$10.7 million in the base, if current law were maintained, the supplemental title fee matching GPR sum sufficient appropriation would need to be reestimated up to \$11 million in 2001-02 and \$11.1 million in 2002-03 (a biennial increase of \$700,000 GPR)."

Together, these factors show an estimated **\$2,011,400** advantage to the general fund in the next biennium associated with converting the nonpoint source account to GPR. Again, these dollar estimates are in addition to the \$5.1 million transfer (lapse) from the nonpoint source account to the general fund.

We've argued that maintaining the segregated nonpoint source account of the environmental fund is important for several reasons, including:

- The supplemental title fee was once designated in the statutes as a nonpoint source pollution fee, specifically acknowledging a link between nonpoint source pollution and the state's transportation infrastructure and vehicles; and
- From a funding perspective, nonpoint source programs would benefit from a projected growth in the fleet of vehicles titled and the interest earned on moneys deposited to the nonpoint source account of the environmental fund.

Obviously the flip side of the argument that converting the nonpoint source account to GPR will save \$2 million for the general fund in 2001-03 is that it's \$2 million that could be—and should be—spent on nonpoint source pollution abatement. However, given how tight this budget is, that may well not be a winning argument. What we may want to propose, in arguing to keeping a segregated nonpoint source account, is to lapse any excess over interest earned from the account to the general fund—during the 2001-03 biennium only—to neutralize the impact on the general fund. This would allow for the account to retain the interest earned in the biennium and keep any revenue growth associated with the growth in the vehicle fleet beyond the 2001-03 biennium.

The table below is a rough and general layout of this proposal:

	<b>2001-02</b>	<b>2002-03</b>
<b>Opening Balance</b>	<b>\$ 0</b>	<b>\$ 400,000</b>
<b>Revenue (per LFB est.)</b>	<b>\$11,000,000</b>	<b>\$11,100,000</b>
<b>Interest Earnings</b>	<b>\$400,000</b>	<b>\$400,000</b>
<b>Expenditures</b>	<b>\$10,043,800</b>	<b>\$10,044,800</b>
<b>Unobligated Balance</b>	<b>\$1,356,200</b>	<b>\$1,855,200</b>
<b>Lapse</b>	<b>\$956,200</b>	<b>\$1,055,200</b>
<b>Ending Balance</b>	<b>\$ 400,000</b>	<b>\$ 800,000</b>



**NONPOINT ACCOUNT APPROPRIATION CONVERSIONS**

OLD NEW OLD NEW OLD NEW  
 Alpha Alpha Num. Num. Type Type Delete OLD Title

Alpha	Num.	Type	Delete	OLD Title	Chap 20 Appt	Adj base	Gov	Gov	Gov	Gov	FTE	FTE	FTE	FTE	FTE	
2000-01	2001-02	2001-02	2001-02	2001-02	2001-02	2001-02	2001-02	2001-02	2002-03	2002-03	2000-01	2001-03	2001-03	2001-03	2001-03	
3mt	3ma	372	301	A	A	D	GPO - integrated science services	356,900	371,600	-386,900	386,900	-386,900	386,900	5.50	-5.50	5.50
4as	4ab	457	402	C	C	D	Water resources - trading water pr	50,000	50,000	-50,000	50,000	-50,000	50,000			
4at	4ac	458	403	B	B	D	Watershed - nonpoint source cont	1,079,300	1,079,300	-1,079,300	1,079,300	-1,079,300	1,079,300			
4mq	4ma	460	401	A	A	\$0	GPO - environmental fund (TMDL)	119,800	123,500	-128,900	128,900	-128,900	128,900	1.50	-1.50	1.50
4mr	4ma	473	401	A	A	D	GPO - nonpoint source administra	598,400	622,000	-603,800	603,800	-603,800	603,800	8.00	-8.00	8.00
6dq	6dlr	658	606	A	B	D	Environmental Aids - urban nonpo	2,000,000	2,000,000	-2,000,000	2,000,000	-2,000,000	2,000,000			
6aq	6ave	662				D	Envr aids - Nonpoint source progr	0	0							
6au	6ac	674	601	A	A	D	Environmental Aids - Lake and Riv	150,000	150,000	-150,000	150,000	-150,000	150,000			
8mv	8ma	863	801	A	A	GPO	GPO - admin services split 12% L	217,800	222,456	-229,400	229,400	-230,400	230,400	0.48	0.00	0.00
8mv	8ma	863	801	A	A	GPO	GPO - WI Waters Initiative	446,100	446,100	-463,600	463,600	-463,600	463,600			
9mv	9ma	963	901	A	A	GPO	GPO - CAER split 12% DOA 3/99	69,900	72,708	-75,800	75,800	-75,800	75,800	1.10	-1.50	1.50
				<b>DNR TOTALS</b>				5,088,000	5,137,664	-5,167,700	5,167,700	-5,168,700	5,168,700	16.58	-16.50	16.50

Alpha	Num.	Type	Delete	OLD Title	Chap 20 Appt	Adj base	Gov	Gov	Gov	Gov	FTE	FTE	FTE	FTE	FTE	
2000-01	2001-02	2001-02	2001-02	2001-02	2001-02	2001-02	2001-02	2001-02	2002-03	2002-03	2000-01	2001-03	2001-03	2001-03	2001-03	
7qd	7a	761	701	A	A	D	Soil and water management (anlr	859,700	888,000	-904,800	904,800	-904,800	904,800	11.00	-11.00	11.00
7qd	7c	762	703	A	C	D	Soil and water management (anlr	3,971,300	3,971,300	-3,971,300	3,971,300	-3,971,300	3,971,300			
				<b>DATCP TOTALS</b>				4,825,000	4,859,300	-4,876,100	4,876,100	-4,876,100	4,876,100	11.00	-11.00	11.00
445.6w	2	666	?	B	?	D	General enrollee operations; envl	76,700	76,700	-76,700		-76,700				
				<b>ALL TOTALS</b>				9,989,700	10,073,664	-10,120,500	10,043,800	-10,121,500	10,044,800	27.58	-27.50	27.50

**Post-It Fax Note**

To	7671	Date	6/15/01	# of pages	1
Co./Dept	Seeking Products	From	David Schy		
Phone #		Co.	CPB		
Fax #	4-6049	Phone #	6-8086		
		Fax #			



State of Wisconsin  
2001 - 2002 LEGISLATURE

LRBb0845/1  
RCT/hmh

SO ON

SDC:.....Keckhaver – CN4016, Funding for nonpoint pollution programs

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

**CAUCUS SENATE AMENDMENT**

**TO SENATE SUBSTITUTE AMENDMENT 1,**

**TO 2001 SENATE BILL 55**

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 111, line 1: decrease the dollar amount for fiscal year 2001-02 by  
3 \$904,800 and decrease the dollar amount for fiscal year 2002-03 by \$904,800 for the  
4 purpose of reflecting the transfer of funding for nonpoint source water pollution  
5 control to the environmental fund and to decrease the authorized FTE positions by  
6 11.0 GPR positions.

7 2. Page 111, line 5: decrease the dollar amount for fiscal year 2001-02 by  
8 \$3,971,300 and decrease the dollar amount for fiscal year 2002-03 by \$3,971,300 for  
9 the purpose of reflecting the transfer of funding for nonpoint source water pollution  
10 control to the environmental fund.

**3.** Page 111, line 21: after that line insert:

“(qd) Soil and water management;

environmental fund                    SEG    A    4,876,100    4,876,100”.

**4.** Page 161, line 2: decrease the dollar amount for fiscal year 2001–02 by \$386,900 and decrease the dollar amount for fiscal year 2002–03 by \$386,900 for the purpose of reflecting the transfer of funding for nonpoint source water pollution control to the environmental fund and to decrease the authorized FTE positions by 5.5 CPR positions.

**5.** Page 161, line 14: after that line insert:

“(mt) General program operations,

nonpoint source – environmental

fund                                            SEG    A    386,900    386,900”.

**6.** Page 162, line 2: delete lines 2 to 5.**7.** Page 162, line 13: after that line insert:

“(as) Water resources – trading water

pollution credits                    SEG    C    50,000    50,000

(at) Watershed – nonpoint source

contracts                                    SEG    B    1,079,300    1,079,300”.

**8.** Page 163, line 16: decrease the dollar amount for fiscal year 2001–02 by \$732,700 and decrease the dollar amount for fiscal year 2002–03 by \$732,700, and adjust the NET APPROPRIATION totals accordingly, for the purpose of reflecting the transfer of funding for nonpoint source water pollution control to the



1           **16.** Page 175, line 18: increase the dollar amount for fiscal year 2001–02 by  
2 \$693,000 and increase the dollar amount for fiscal year 2002–03 by \$694,000 for the  
3 purpose of reflecting the transfer of funding for nonpoint source water pollution  
4 control to the environmental fund.

5           **17.** Page 177, line 4: decrease the dollar amount for fiscal year 2001–02 by  
6 \$75,800 and decrease the dollar amount for fiscal year 2002–03 by \$75,800 for the  
7 purpose of reflecting the transfer of funding for nonpoint source water pollution  
8 control to the environmental fund and to decrease the authorized FTE positions by  
9 1.5 GPR positions.

10           **18.** Page 178, line 2: increase the dollar amount for fiscal year 2001–02 by  
11 \$75,800 and increase the dollar amount for fiscal year 2002–03 by \$75,800 for the  
12 purpose of reflecting the transfer of funding for nonpoint source water pollution  
13 control to the environmental fund and to increase the authorized FTE positions by  
14 1.5 SEG positions.

15           **19.** Page 295, line 20: delete that line.

16           **20.** Page 329, line 6: delete the material beginning with that line and ending  
17 with page 330, line 3.

18           **21.** Page 330, line 24: delete that line.

19           **22.** Page 334, line 8: delete lines 8 to 14.

20           **23.** Page 335, line 2: delete lines 2 to 8.

21           **24.** Page 407, line 3: delete that line.

22           **25.** Page 472, line 23: delete that line.

23           **26.** Page 868, line 25: delete that line.

1           **27.** Page 881, line 11: delete lines 11 to 20.

2           **28.** Page 1049, line 21: delete the material beginning with that line and  
3 ending with page 1050, line 3.

4           **29.** Page 1300, line 12: after that line insert:

5           “(4) SOIL AND WATER MANAGEMENT POSITIONS. The authorized FTE positions for  
6 the department of agriculture, trade and consumer protection are increased by 11.0  
7 SEG positions, funded by the appropriation under section 20.115 (7) (a) of the  
8 statutes, to reflect the transfer of funding for nonpoint source water pollution control  
9 to the environmental fund.”

10           **30.** Page 1344, line 13: after that line insert:

11           “(2) NONPOINT SOURCE POSITIONS. The authorized FTE positions for the  
12 department of natural resources are increased by 5.5 SEG positions, funded by the  
13 appropriation under section 20.370 (3) (mt) of the statutes, to reflect the transfer of  
14 funding for nonpoint source water pollution control to the environmental fund.

15           “(2) NONPOINT SOURCE ADMINISTRATION. The authorized FTE positions for the  
16 department of natural resources are increased by 8.0 SEG positions, funded by the  
17 appropriation under section 20.370 (4) (mr) of the statutes, to reflect the transfer of  
18 funding for nonpoint source water pollution control to the environmental fund.”

19

(END)

6/18/01 Per David Scheeg -

Page 5, line 7, should be (7)(gd)

Also need to transfer from environmental  
fund to general fund \$956,200 on 6/30/2002  
and \$1,056,200 on 6/30/2003.

RET



State of Wisconsin  
2001 - 2002 LEGISLATURE

50 ON

LRBb0845/2

RCT:hmh:kjf

(stans  
M)

SDC:.....Keckhaver – CN4016, Funding for nonpoint pollution programs

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

**CAUCUS SENATE AMENDMENT**

**TO SENATE SUBSTITUTE AMENDMENT 1,**

**TO 2001 SENATE BILL 55**

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 111, line 1: decrease the dollar amount for fiscal year 2001-02 by  
3 \$904,800 and decrease the dollar amount for fiscal year 2002-03 by \$904,800 for the  
4 purpose of reflecting the transfer of funding for nonpoint source water pollution  
5 control to the environmental fund and to decrease the authorized FTE positions by  
6 11.0 GPR positions.

7 **2.** Page 111, line 5: decrease the dollar amount for fiscal year 2001-02 by  
8 \$3,971,300 and decrease the dollar amount for fiscal year 2002-03 by \$3,971,300 for  
9 the purpose of reflecting the transfer of funding for nonpoint source water pollution  
10 control to the environmental fund.



1           **3.** Page 111, line 21: after that line insert:

2           “(qd) Soil and water management;

3           environmental fund                   SEG     A     4,876,100   4,876,100”.

4           **4.** Page 161, line 2: decrease the dollar amount for fiscal year 2001–02 by  
5           \$386,900 and decrease the dollar amount for fiscal year 2002–03 by \$386,900 for the  
6           purpose of reflecting the transfer of funding for nonpoint source water pollution  
7           control to the environmental fund and to decrease the authorized FTE positions by  
8           5.5 GPR positions.

9           **5.** Page 161, line 14: after that line insert:

10          “(mt) General program operations,

11          nonpoint source – environmental

12          fund                                    SEG     A     386,900   386,900”.

13          **6.** Page 162, line 2: delete lines 2 to 5.

14          **7.** Page 162, line 13: after that line insert:

15          “(as) Water resources – trading water

16          pollution credits                   SEG     C     50,000   50,000

17          (at) Watershed – nonpoint source

18          contracts                            SEG     B     1,079,300 1,079,300”.

19          **8.** Page 163, line 16: decrease the dollar amount for fiscal year 2001–02 by  
20          \$732,700 and decrease the dollar amount for fiscal year 2002–03 by \$732,700, and  
21          adjust the NET APPROPRIATION totals accordingly, for the purpose of reflecting  
22          the transfer of funding for nonpoint source water pollution control to the



1           **16.** Page 175, line 18: increase the dollar amount for fiscal year 2001–02 by  
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1           **27.** Page 881, line 11: delete lines 11 to 20.

2           **28.** Page 1049, line 21: delete the material beginning with that line and  
3 ending with page 1050, line 3.

4           **29.** Page 1300, line 12: after that line insert:

5           “(4f) SOIL AND WATER MANAGEMENT POSITIONS. The authorized FTE positions for  
6 the department of agriculture, trade and consumer protection are increased by 11.0  
7 SEG positions, funded by the appropriation under section 20.115 (7) (g) of the  
8 statutes, to reflect the transfer of funding for nonpoint source water pollution control  
9 to the environmental fund.”

*gd*

10           **30.** Page 1344, line 13: after that line insert:

11           “(2g) NONPOINT SOURCE POSITIONS. The authorized FTE positions for the  
12 department of natural resources are increased by 5.5 SEG positions, funded by the  
13 appropriation under section 20.370 (3) (mt) of the statutes, to reflect the transfer of  
14 funding for nonpoint source water pollution control to the environmental fund.

15           (2h) NONPOINT SOURCE ADMINISTRATION. The authorized FTE positions for the  
16 department of natural resources are increased by 8.0 SEG positions, funded by the  
17 appropriation under section 20.370 (4) (mr) of the statutes, to reflect the transfer of  
18 funding for nonpoint source water pollution control to the environmental fund.”

*Insert* →  
19

(END)

Insert

#. Page 1389, line 4: after that line insert:

additional CS  
" (2i) transfers from environmental fund.  
appropriation change components

~~NOT~~ There is transferred from the environmental fund to the general fund, \$956,300 on June 30, 2002, and \$1,055,200 on June 30, 2003. "



State of Wisconsin  
2001 - 2002 LEGISLATURE

*Today*

LRBb0845/3

RCT:hmh:rs

*C + Jld  
mjd*

SDC:.....Keckhaver – CN4016, Funding for nonpoint pollution programs

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

**CAUCUS SENATE AMENDMENT**

**TO SENATE SUBSTITUTE AMENDMENT 1,**

**TO 2001 SENATE BILL 55**

*See p. 5*

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1           **3.** Page 111, line 21: after that line insert:

2           “(qd) Soil and water management;

3           environmental fund                   SEG    A       4,876,100   4,876,100”.

4           **4.** Page 161, line 2: decrease the dollar amount for fiscal year 2001–02 by  
5           \$386,900 and decrease the dollar amount for fiscal year 2002–03 by \$386,900 for the  
6           purpose of reflecting the transfer of funding for nonpoint source water pollution  
7           control to the environmental fund and to decrease the authorized FTE positions by  
8           5.5 GPR positions.

9           **5.** Page 161, line 14: after that line insert:

10          “(mt) General program operations,

11          nonpoint source – environmental

12          fund                                   SEG    A       386,900   386,900”.

13          **6.** Page 162, line 2: delete lines 2 to 5.

14          **7.** Page 162, line 13: after that line insert:

15          “(as) Water resources – trading water

16          pollution credits                   SEG    C       50,000   50,000

17          (at) Watershed – nonpoint source

18          contracts                            SEG    B       1,079,300 1,079,300”.

19          **8.** Page 163, line 16: decrease the dollar amount for fiscal year 2001–02 by  
20          \$732,700 and decrease the dollar amount for fiscal year 2002–03 by \$732,700, and  
21          adjust the NET APPROPRIATION totals accordingly, for the purpose of reflecting  
22          the transfer of funding for nonpoint source water pollution control to the





1           **16.** Page 175, line 18: increase the dollar amount for fiscal year 2001–02 by  
2           \$693,000 and increase the dollar amount for fiscal year 2002–03 by \$694,000 for the  
3           purpose of reflecting the transfer of funding for nonpoint source water pollution  
4           control to the environmental fund.

5           **17.** Page 177, line 4: decrease the dollar amount for fiscal year 2001–02 by  
6           \$75,800 and decrease the dollar amount for fiscal year 2002–03 by \$75,800 for the  
7           purpose of reflecting the transfer of funding for nonpoint source water pollution  
8           control to the environmental fund and to decrease the authorized FTE positions by  
9           1.5 GPR positions.

10          **18.** Page 178, line 2: increase the dollar amount for fiscal year 2001–02 by  
11          \$75,800 and increase the dollar amount for fiscal year 2002–03 by \$75,800 for the  
12          purpose of reflecting the transfer of funding for nonpoint source water pollution  
13          control to the environmental fund and to increase the authorized FTE positions by  
14          1.5 SEG positions.

15          **19.** Page 295, line 20: delete that line.

16          **20.** Page 329, line 6: delete the material beginning with that line and ending  
17          with page 330, line 3.

18          **21.** Page 330, line 24: delete that line.

19          **22.** Page 334, line 8: delete lines 8 to 14.

20          **23.** Page 335, line 2: delete lines 2 to 8.

21          **24.** Page 407, line 3: delete that line.

22          **25.** Page 472, line 23: delete that line.

23          **26.** Page 868, line 25: delete that line.

1           **27.** Page 881, line 11: delete lines 11 to 20.

2           **28.** Page 1049, line 21: delete the material beginning with that line and  
3 ending with page 1050, line 3.

4           **29.** Page 1300, line 12: after that line insert:

5           “(4f) SOIL AND WATER MANAGEMENT POSITIONS. The authorized FTE positions for  
6 the department of agriculture, trade and consumer protection are increased by 11.0  
7 SEG positions, funded by the appropriation under section 20.115 (7) (qd) of the  
8 statutes, to reflect the transfer of funding for nonpoint source water pollution control  
9 to the environmental fund.”.

10          **30.** Page 1344, line 13: after that line insert:

11          “(2g) NONPOINT SOURCE POSITIONS. The authorized FTE positions for the  
12 department of natural resources are increased by 5.5 SEG positions, funded by the  
13 appropriation under section 20.370 (3) (mt) of the statutes, to reflect the transfer of  
14 funding for nonpoint source water pollution control to the environmental fund.

15          (2h) NONPOINT SOURCE ADMINISTRATION. The authorized FTE positions for the  
16 department of natural resources are increased by 8.0 SEG positions, funded by the  
17 appropriation under section 20.370 (4) (mr) of the statutes, to reflect the transfer of  
18 funding for nonpoint source water pollution control to the environmental fund.”.

19          **31.** Page 1389, line 4: after that line insert:

20          “(2i) ADDITIONAL TRANSFERS FROM ENVIRONMENTAL FUND. There is transferred  
21 from the environmental fund to the general fund, \$956,100 on June 30, 2002, and  
22 \$1,055,200 on June 30, 2003.”.

23

(END)

SDC:.....Keckhaver - CN4016, Funding for nonpoint pollution programs

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

**CAUCUS SENATE AMENDMENT**

**TO SENATE SUBSTITUTE AMENDMENT 1,**

**TO 2001 SENATE BILL 55**

1           At the locations indicated, amend the substitute amendment as follows:

2           **1.** Page 111, line 1: decrease the dollar amount for fiscal year 2001-02 by  
3           \$904,800 and decrease the dollar amount for fiscal year 2002-03 by \$904,800 for the  
4           purpose of reflecting the transfer of funding for nonpoint source water pollution  
5           control to the environmental fund and to decrease the authorized FTE positions by  
6           11.0 GPR positions.

7           **2.** Page 111, line 5: decrease the dollar amount for fiscal year 2001-02 by  
8           \$3,971,300 and decrease the dollar amount for fiscal year 2002-03 by \$3,971,300 for  
9           the purpose of reflecting the transfer of funding for nonpoint source water pollution  
10          control to the environmental fund.

1           **3.** Page 111, line 21: after that line insert:

2           “(qd) Soil and water management;  
3           environmental fund                   SEG     A     4,876,100   4,876,100”.

4           **4.** Page 161, line 2: decrease the dollar amount for fiscal year 2001–02 by  
5           \$386,900 and decrease the dollar amount for fiscal year 2002–03 by \$386,900 for the  
6           purpose of reflecting the transfer of funding for nonpoint source water pollution  
7           control to the environmental fund and to decrease the authorized FTE positions by  
8           5.5 GPR positions:

9           **5.** Page 161, line 14: after that line insert:

10          “(mt) General program operations,  
11          nonpoint source – environmental  
12          fund                                    SEG     A     386,900     386,900”.

13          **6.** Page 162, line 2: delete lines 2 to 5.

14          **7.** Page 162, line 13: after that line insert:

15          “(as) Water resources – trading water  
16          pollution credits                    SEG     C     50,000     50,000  
17          (at) Watershed – nonpoint source  
18          contracts                            SEG     B     1,079,300   1,079,300”.

19          **8.** Page 163, line 16: decrease the dollar amount for fiscal year 2001–02 by  
20          \$732,700 and decrease the dollar amount for fiscal year 2002–03 by \$732,700, and  
21          adjust the NET APPROPRIATION totals accordingly, for the purpose of reflecting  
22          the transfer of funding for nonpoint source water pollution control to the

1 environmental fund and to decrease the authorized FTE positions by 9.5 GPR  
2 positions.

3 **9.** Page 164, line 11: increase the dollar amount for fiscal year 2001–02 by  
4 \$128,900 and increase the dollar amount for fiscal year 2002–03 by \$128,900, and  
5 adjust the NET APPROPRIATION totals accordingly, for the purpose of reflecting  
6 the transfer of funding for nonpoint source water pollution control to the  
7 environmental fund and to increase the authorized FTE positions by 1.5 SEG  
8 positions.

9 **10.** Page 164, line 15: before that line insert:

10 “(mr) General program operations –

11 nonpoint source SEG A 603,800 603,800”.

12 **11.** Page 169, line 4: delete lines 4 and 5.

13 **12.** Page 169, line 9: after that line insert:

14 “(au) Environmental aids – river

15 protection; environmental fund SEG A 150,000 150,000”.

16 **13.** Page 170, line 17: delete lines 17 and 18.

17 **14.** Page 170, line 20: after that line insert:

18 “(dq) Environmental aids – urban

19 nonpoint source SEG A 2,000,000 2,000,000”.

20 **15.** Page 175, line 3: decrease the dollar amount for fiscal year 2001–02 by  
21 \$693,000 and decrease the dollar amount for fiscal year 2002–03 by \$694,000 for the  
22 purpose of reflecting the transfer of funding for nonpoint source water pollution  
23 control to the environmental fund.

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5           **17.** Page 177, line 4: decrease the dollar amount for fiscal year 2001–02 by  
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