

2001 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB55)

Received: 06/15/2001

Received By: **champra**

Wanted: **Soon**

Identical to LRB:

For: **Senate Democratic Caucus**

By/Representing: **Keckhaver**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters:

Subject: **State Finance - miscellaneous**

Extra Copies:

Submit via email: **NO**

Requester's email:

Pre Topic:

SDC:.....Keckhaver - CN1030,

Topic:

Board of commissioners of public lands project positions

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 06/16/2001	wjackson 06/16/2001	jfrantze 06/16/2001	_____	lrb_docadmin 06/16/2001		

FE Sent For:

<END>

2001 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB55)

Received: **06/15/2001**

Received By: **champra**

Wanted: **Soon**

Identical to LRB:

For: **Senate Democratic Caucus**

By/Representing: **Keckhaver**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters:

Subject: **State Finance - miscellaneous**

Extra Copies:

Submit via email: **NO**

Requester's email:

Pre Topic:

SDC:.....Keckhaver - CN1030,

Topic:

Board of commissioners of public lands project positions

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
1?	champra	11 WLJ 6/16	Rob 6/16	Self 6/16			

FE Sent For:

<END>

Hanaman, Cathlene

From: Keckhaver, John
Sent: Thursday, June 14, 2001 8:49 AM
To: Hanaman, Cathlene
Subject: CN 1030

Cathlene,

How's it going?

Terry at LFB just called me regarding CN 1030 (Bd. of Public Lands). Apparently project positions cannot be authorized for more than 4 years (this is regarding the second half of the amendment, the 2nd project position). He suggested simply extending the first one for the one year that the amendment proposes, and in addition extend that second position as long as possible, whether it's 1 or 2 years, I don't know. He said whoever is drafting this one can call him if there are any questions. Sorry for being so vague.

John

b0874

JAC

y

Agency: Board of Commissioners of Public Lands

caucus number 1030

duplicate flag:
duplicate with:

Other reference numbers:	LFB Sum #:
bill number/amendment number:	
LRB draft #	LRB P-draft:

description: Adopt and amend the Gov. prop. Extended Project Position. Fund and extend both of the project positions that were authorized under s. 16.515 by the Joint Comm. On Finance to work on submerged log activities, which are a responsibility of the Board.

other notes Fund and extend for 4 years the 2nd project position to work on submerged log activities. Reallocate this 4-yr project position to work on submerged log activities on the Peshtigo River.

Description2: Extend 1.0 project position until September 2002 to work on submerged log activities.

Reallocate 1.0 project forester position until September 2005 to work on forestry activities relating to the Peshtigo River purchase.

drafting instructions:
more instructions:

Agency: **Board of Commissioners of Public Lands**

Number of Amendments: 1

PAC

y

caucus 1030

duplicate duplicate with: Other reference LFB Sum #:
 bill number/amendment number:
 LRB draft # LRB P-draft:

other Fund and extend for 4 years the 2nd project position to work on submerged log activities. Reallocate this 4-yr project position to work on submerged log activities on the Peshtigo River.

drafting more instructions:

Description: Adopt and amend the Extended Project Position proposed by the Governor related to the Board of Commissioners of Public Lands. The Governor's proposal would provide \$31,300 in 2001-02 and \$10,400 in 2002-03 to extend 1.0 project forester position (program and policy analyst), expiring September 30, 2001, until September 30, 2002 (a one-year extension).

In addition to extending 1.0 project forester position, fund and extend for four years the second project position (forester) that was authorized under s. 16.515 by the Joint Committee on Finance to work on submerged log activities.

GPR: \$0.00	PR: \$41,700.00	SEG: \$0.00	Other:
FED: \$0.00	TANF: \$0.00	All Funds: \$0.00	
GPR-REV: \$0.00	SEG-REV: \$0.00	PR-REV: \$0.00	
no fiscal	unknown impact:		

Agency: Board of Commissioners of Public Lands Number of 5

Substitute this
Extend 1 project position
until Sept. 30, 2002 to work
on submerged log activities.

Reallocate 1.0 project forester
position ~~to PR~~ until
Sept. 2005 to work
on forestry activities
relating to The Peshtigo
River purchase.

Per Terry Rhodes
 13,100 02
 101,400 03
 41,700 02
 41,700 03

~~83,400~~ PR
 23,500 PR
 106,900 PR

Agency: Board of Commissioners of Public Lands

caucus number 1030

duplicate flag:
duplicate with:

Other reference numbers:

LFB Sum #:

bill number/amendment number:

LRB draft #

LRB P-draft:

description: Adopt and amend the Gov. prop. Extended Project Position. Fund and extend both of the project positions that were authorized under s. 16.515 by the Joint Comm. On Finance to work on submerged log activities, which are a responsibility of the Board.

other notes Fund and extend for 4 years the 2nd project position to work on submerged log activities. Reallocate this 4-yr project position to work on submerged log activities on the Peshtigo River.

drafting instructions:

more instructions:

Agency: **Board of Commissioners of Public Lands**

Number of Amendments: 1

CN1030
Revision

Adopt and amend the Extended Project Position proposed by the Governor related to the Board of Commissioners of Public Lands. The Governor's proposal would provide \$31,300 in 2001-02 and \$10,400 in 2002-03 to extend 1.0 project forester position (program and policy analyst), expiring September 30, 2001, until September 30, 2002 (a one-year extension).

In addition to extending 1.0 project forester position, fund and extend for four years the second project position (forester) that was authorized under s. 16.515 by the Joint Committee on Finance to work on submerged log activities. Reallocate this four-year project position to work on submerged log activities along the Peshtigo River.

CMS

1030

Adopt and amend the Extended Project Position proposed by the Governor related to the Board of Commissioners of Public Lands. The Governor's proposal would provide \$31,300 in 2001-02 and \$10,400 in 2002-03 to extend 1.0 project forester position, expiring September 30, 2001, until September 30, 2002 (a one-year extension). Amend this to fund and extend both of the project positions that were authorized under s. 16.515 by the Joint Committee on Finance to work on submerged logs activities, which are a responsibility of the Board.

BOARD OF COMMISSIONERS OF PUBLIC LANDS

Budget Summary					FTE Position Summary					
Fund	2000-01 Adjusted Base	Governor		2001-03 Change Over Base Year Doubled		2000-01	Governor		2002-03 Over 2000-01	
		2001-02	2002-03	Amount	%		2001-02	2002-03	Number	%
FED	\$52,700	\$52,700	\$52,700	\$0	0.0%	0.00	0.00	0.00	0.00	0.0%
PR	<u>1,334,800</u>	<u>1,408,100</u>	<u>1,396,200</u>	104,700	3.9	11.00	11.00	10.00	-1.00	-9.1
TOTAL	\$1,387,500	\$1,460,800	\$1,418,900	\$104,700	3.8%	11.00	11.00	10.00	-1.00	-9.1%

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

Funding Positions		
PR	\$3,400	-2.00

Governor: Provide adjustments to the base budget for: (a) removal of non-recurring costs from the base (-\$63,100 in 2001-02 and -\$84,100 in 2002-03 and -2.0 positions); (b) full funding of continuing salaries and fringe benefits (\$62,100 annually); (c) reclassifications (\$5,000 annually); (d) BadgerNet increases (\$2,200 annually); (e) fifth week vacation as cash (\$2,600 annually); and (f) full funding of lease costs (\$3,400 annually).

2. SASI INITIATIVE

PR	\$59,600	
----	----------	--

Governor: Provide \$29,800 annually for basic desktop information technology support as part of a small agency support infrastructure (SASI) program. This support is currently provided to small agencies by DOA. The proposed funding would support DOA user fee charges of \$2,200 per year for each user account at the Board's offices. The services supported at DOA include desktop applications and hardware; continuous help desk support; network infrastructure and security; centralized data storage, backup and disaster recovery; dialup service; and E-mail/messaging services.

3. EXTEND PROJECT POSITION

Funding Positions		
PR	\$41,700	1.00

Governor: Provide \$31,300 in 2001-02 and \$10,400 in 2002-03 to extend 1.0 project forester position, expiring September 30, 2001, until September 30, 2002 (a one-year extension). This was one of two project positions

which were authorized under s. 16.515 by the Joint Committee on Finance to work on submerged logs activities, which are a responsibility of the Board.

4. TRUST FUND LOANS TO CERTAIN FEDERATED PUBLIC LIBRARY SYSTEMS

Governor: Modify current law to allow the Board of Commissioners of Public Lands (BCPL) to make trust fund loans to a federated public library system whose territory lies within two or more counties. Current law allows such loans to, among others: towns, villages, counties and school districts. All of the public library system in Wisconsin are federated library systems. A federated public library system whose territory lies within a single district is considered an agency of that county and a county may seek a trust fund loan for the purposes of aiding that federated public library system. However, there is no authorization for BCPL to make a trust fund loan to a federated public library system whose service territory encompasses two or more counties since the statutes specify that such a system is considered a joint agency of those counties and all involved counties would have to apply. Most of the current federated public library systems in the state are multi-county systems (14 out of the 17). Specify, as a part of this change, that such library systems would be subject to the same general terms and conditions for loans as for other general municipal borrowers. However, require that any such loan cannot be made if it would cause the system's total indebtedness to exceed the total of that system's receipts for the prior year. Provide for the same loan repayment requirements for such systems as currently exist for other borrowers, except specify that if a federated public library system's board fails to make its annual repayment amount by March 30th of each year, the Superintendent of Public Instruction would be required to deduct the required payment amount, plus penalty, from any state library aids due the system.

[Bill Sections: 1088 thru 1091, 1093, 1096 thru 1101 and 1407]

Adopt and amend the Extended Project Position proposed by the Governor related to the Board of Commissioners of Public Lands. The Governor's proposal would provide \$31,300 in 2001-02 and \$10,400 in 2002-03 to extend 1.0 project forester position (program and policy analyst), expiring September 30, 2001, until September 30, 2002 (a one-year extension).

In addition to extending 1.0 project forester position, fund and extend for four years the second project position (forester) that was authorized under s. 16.515 by the Joint Committee on Finance to work on submerged log activities. Reallocate this four-year project position to work on submerged log activities along the Peshtigo River.

~~CONFIDENTIAL~~

KAC -
revision
to
CN1030



**Chuck
Chvala**

Senate Majority Leader

P.O. Box 7882
Madison, WI 53707-7882
(608) 266-9170

Substitute this
motion for
the BCAL
Motion sent
on Tuesday



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb0874/1

RAC: /:....
W LJ

SDC:.....Keckhaver - CN1030, Board of commissioners of public lands
project positions

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS SENATE AMENDMENT

TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment[✓] as follows:

2 [✓]1. Page 254, line 15: increase the dollar amount for fiscal year 2001-02 by
3 \$13,100 and increase the dollar amount for fiscal year 2002-03 by \$10,400 for the
4 purpose for which the appropriation is made.

5 [✓]2. Page 254, line 15: increase the dollar amount for fiscal year 2001-02 by
6 \$41,700 and increase the dollar amount for fiscal year 2002-03 by \$41,700 to
7 increase the authorized FTE positions for the board of commissioners by 1.0 PR
8 project position for the purpose^{of} carrying out forestry activities relating to the
9 purchase of land adjacent to the Peshtigo River.

10 [✓]3. Page 1350, line 16: after that line insert:

① “(1^p) PROJECT POSITION. Notwithstanding section 230.27 (1) of the statutes, 1.0
2 FTE project position that is authorized for the board of commissioners to perform
3 duties related to submerged log activities and that terminates in September of 2001
4 is extended to September 30, 2002, and the authorized FTE positions for the board
5 of commissioners are increased by 1.0 PR project position until September 30, 2002,
6 for the purpose of performing duties relating to submerged log activities.”

7

(END)

SDC:.....Keckhaver - CN1030, Board of commissioners of public lands
project positions

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS SENATE AMENDMENT

TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 254, line 15: increase the dollar amount for fiscal year 2001-02 by
3 \$13,100 and increase the dollar amount for fiscal year 2002-03 by \$10,400 for the
4 purpose for which the appropriation is made.

5 **2.** Page 254, line 15: increase the dollar amount for fiscal year 2001-02 by
6 \$41,700 and increase the dollar amount for fiscal year 2002-03 by \$41,700 to
7 increase the authorized FTE positions for the board of commissioners by 1.0 PR
8 project position for the purpose of carrying out forestry activities relating to the
9 purchase of land adjacent to the Peshtigo River.

10 **3.** Page 1350, line 16: after that line insert:

