# 2001 DRAFTING REQUEST

# Senate Amendment (SA-SSA1-SB55)

Receive	d: <b>06/15/2001</b>				Received By: char	mpra				
Wanted: Soon For: Senate Democratic Caucus					Identical to LRB:					
					By/Representing: Keckhaver					
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SDC:	Keckhaver - C	N1011,								
Topic:						· · · · · · · · · · · · · · · · · · ·				
Board o	f commissioner	s of public land	ls standard b	udget adjustr	ments					
Instruc	tions:		<del></del>		<u></u>					
See Atta	ached.									
Draftin	g History:									
Vers.	Drafted	Reviewed	Typed	Proofed	Submitted	Jacketed	Required			
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# **Senate Amendment (SA-SSA1-SB55)**

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For: Sei	nate Democrat	tic Caucus	By/Represe							
This file may be shown to any legislator: NO				Drafter: cha	Drafter: champra					
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Topic:										
Board o	of commissione	rs of public land	ls standard budget a	djustments						
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			17 (10			•				

<**END>** 

Adopt the Standard Budget Adjustments proposed by the Governor related to the Board of Commissioners of Public Lands. This would provide adjustments to the base budget for (a) removal of non-recurring costs from the base (-63,100 in 2001-2002 and -84,100 in 2002-2003 and -2.0 positions); (b) full funding of continuing salaries and fringe benefits (\$62,100 annually); (c) reclassifications (\$5,000 annually); (d) BadgerNet increases (\$2,200 annually); (e) fifth week vacation as cash (\$2,600 annually); and (f) full funding of lease costs (\$3,400 annually).

b0878

## **BOARD OF COMMISSIONERS OF PUBLIC LANDS**

Budget Summary					,	FTE Po	sition Sum	mary		
2001-03 Change 2000-01 <u>Governor</u> <u>Base Year Dou</u> Fund Adjusted Base 2001-02 2002-03 Amount				2002-03 Governor Over 2000-01 2000-01 2001-02 2002-03 Number %			000-01			
	Adjustica Daso	2001-02	2002-03	Allount	70	2000-01	2001-02	2002-03	Number	%
FED PR	\$52,700 _1,334,800	\$52,700 _1,408,100	\$52,700 _1,366,200	\$0 _104,700	0.0% 3.9	0.00	0.00	0.00	0.00	0.0%
TOTAL	\$1,387,500	\$1,460,800	\$1,418,900	\$104,700	3.8%	<u>11.00</u> 11.00	<u>11.00</u> 11.00	<u>10.00</u> 10.00	<u>- 1,00</u> - 1.00	- 9.1 - 9.1%

### **Budget Change Items**

### 1. STANDARD BUDGET ADJUSTMENTS

Funding Positions
PR \$3,400 -2.00

**Governor:** Provide adjustments to the base budget for: (a) removal of non-recurring costs from the base (-\$63,100 in 2001-02

and -\$84,100 in 2002-03 and -2.0 positions); (b) full funding of continuing salaries and fringe benefits (\$62,100 annually); (c) reclassifications (\$5,000 annually); (d) BadgerNet increases (\$2,200 annually); (e) fifth week vacation as cash (\$2,600 annually); and (f) full funding of lease costs (\$3,400 annually).

### 2. SASI INITIATIVE

PR	\$59,600
4	,

Governor: Provide \$29,800 annually for basic desktop information technology support as part of a small agency support infrastructure (SASI) program. This support is currently provided to small agencies by DOA. The proposed funding would support DOA user fee charges of \$2,200 per year for each user account at the Board's offices. The services supported at DOA include desktop applications and hardware; continuous help desk support; network infrastructure and security; centralized data storage, backup and disaster recovery; dialup service; and E-mail/messaging services.

## 3. EXTEND PROJECT POSITION

Funding Positions
PR \$41,700 1.00

Governor: Provide \$31,300 in 2001-02 and \$10,400 in 2002-03 to extend 1.0 project forester position, expiring September 30, 2001, until September 30, 2002 (a one-year extension). This was

2001, until September 30, 2002 (a one-year extension). This was one of two project positions



# State of Misconsin 2001 - 2002 LEGISLATURE

LRBb0878/1 RAC: MY

SDC:.....Keckhaver - CN1011, Board of commissioners of public lands standard budget adjustments

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

# CAUCUS SENATE AMENDMENT TO SENATE SUBSTITUTE AMENDMENT 1, TO 2001 SENATE BILL 55

1	At the locations indicated, amend the substitute amendment as follows:
2	1. Page 254, line 15: decrease the dollar amount for fiscal year 2001-02 by
3	\$63,100 and decrease the dollar amount for fiscal year 2002-03 by \$84,100 to
4	decrease the authorized positions for the board of commissioners of public lands by
5	2.0 PR positions for the purpose for which the appropriation is made.
6	2. Page 254, line 15: increase the dollar amount for fiscal year 2001-02 by
7	\$62,100 and increase the dollar amount for fiscal year 2002-03 by \$62,100 for the
8	purpose of funding continuing salary and fringe benefit costs.

3. Page 254, line 15: increase the dollar amount for fiscal year 2001-02 by
\$5,000 and increase the dollar amount for fiscal year 2002-03 by \$5,000 for the
purpose of funding position reclassifications.
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- 4. Page 254, line 15: increase the dollar amount for fiscal year 2001-02 by \$2,200 and increase the dollar amount for fiscal year 2002-03 by \$2,200 for the purpose of funding increased costs related to BadgerNet.
- 5. Page 254, line 15: increase the dollar amount for fiscal year 2001–02 by \$2,600 and increase the dollar amount for fiscal year 2002–03 by \$2,600 for the purpose of paying the fifth week of an employee's earned annual leave as cash.
- 6. Page 254, line 15: increase the dollar amount for fiscal year 2001–02 by \$3,400 and increase the dollar amount for fiscal year 2002–03 by \$3,400 for the purpose of fully funding certain lease costs.

(END)

SDC:.....Keckhaver - CN1011, Board of commissioners of public lands standard budget adjustments

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

# CAUCUS SENATE AMENDMENT TO SENATE SUBSTITUTE AMENDMENT 1, TO 2001 SENATE BILL 55

At the locations indicated, amend the substitute amendment as	follows:
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- 1. Page 254, line 15: decrease the dollar amount for fiscal year 2001–02 by \$63,100 and decrease the dollar amount for fiscal year 2002–03 by \$84,100 to decrease the authorized positions for the board of commissioners of public lands by 2.0 PR positions for the purpose for which the appropriation is made.
- 2. Page 254, line 15: increase the dollar amount for fiscal year 2001–02 by \$62,100 and increase the dollar amount for fiscal year 2002–03 by \$62,100 for the purpose of funding continuing salary and fringe benefit costs.

- 3. Page 254, line 15: increase the dollar amount for fiscal year 2001–02 by \$5,000 and increase the dollar amount for fiscal year 2002–03 by \$5,000 for the purpose of funding position reclassifications.
- 4. Page 254, line 15: increase the dollar amount for fiscal year 2001-02 by \$2,200 and increase the dollar amount for fiscal year 2002-03 by \$2,200 for the purpose of funding increased costs related to BadgerNet.
- 5. Page 254, line 15: increase the dollar amount for fiscal year 2001–02 by \$2,600 and increase the dollar amount for fiscal year 2002–03 by \$2,600 for the purpose of paying the fifth week of an employee's earned annual leave as cash.
- **6.** Page 254, line 15: increase the dollar amount for fiscal year 2001–02 by \$3,400 and increase the dollar amount for fiscal year 2002–03 by \$3,400 for the purpose of fully funding certain lease costs.

(END)