

2001 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB55)

Received: 06/15/2001

Received By: **champra**

Wanted: **Soon**

Identical to LRB:

For: **Senate Democratic Caucus**

By/Representing: **Keckhaver**

This file may be shown to any legislator: **NO**

Drafter: **champra**

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Subject: **State Finance - miscellaneous**

Extra Copies:

Submit via email: **NO**

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Pre Topic:

SDC:.....Keckhaver - CN1011,

Topic:

Board of commissioners of public lands standard budget adjustments

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 06/16/2001	hhagen 06/16/2001	rschluet 06/16/2001	_____	lrb_docadmin 06/16/2001		

FE Sent For:

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1/?	champra	1/hmh 6/16/01					

6-16-01

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CN1011

Adopt the Standard Budget Adjustments proposed by the Governor related to the Board of Commissioners of Public Lands. This would provide adjustments to the base budget for (a) removal of non-recurring costs from the base (-63,100 in 2001-2002 and -84,100 in 2002-2003 and -2.0 positions); (b) full funding of continuing salaries and fringe benefits (\$62,100 annually); (c) reclassifications (\$5,000 annually); (d) BadgerNet increases (\$2,200 annually); (e) fifth week vacation as cash (\$2,600 annually); and (f) full funding of lease costs (\$3,400 annually).

b0878

BOARD OF COMMISSIONERS OF PUBLIC LANDS

Budget Summary						FTE Position Summary				
Fund	2000-01 Adjusted Base	Governor		2001-03 Change Over Base Year Doubled		2000-01	Governor		2002-03 Over 2000-01	
		2001-02	2002-03	Amount	%		2001-02	2002-03	Number	%
FED	\$52,700	\$52,700	\$52,700	\$0	0.0%	0.00	0.00	0.00	0.00	0.0%
PR	<u>1,334,800</u>	<u>1,408,100</u>	<u>1,366,200</u>	<u>104,700</u>	3.9	<u>11.00</u>	<u>11.00</u>	<u>10.00</u>	<u>-1.00</u>	-9.1
TOTAL	\$1,387,500	\$1,460,800	\$1,418,900	\$104,700	3.8%	11.00	11.00	10.00	-1.00	-9.1%

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

Funding Positions		
PR	\$3,400	-2.00

Governor: Provide adjustments to the base budget for: (a) removal of non-recurring costs from the base (-\$63,100 in 2001-02 and -\$84,100 in 2002-03 and -2.0 positions); (b) full funding of continuing salaries and fringe benefits (\$62,100 annually); (c) reclassifications (\$5,000 annually); (d) BadgerNet increases (\$2,200 annually); (e) fifth week vacation as cash (\$2,600 annually); and (f) full funding of lease costs (\$3,400 annually).

2. SASI INITIATIVE

PR	\$59,600	
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Governor: Provide \$29,800 annually for basic desktop information technology support as part of a small agency support infrastructure (SASI) program. This support is currently provided to small agencies by DOA. The proposed funding would support DOA user fee charges of \$2,200 per year for each user account at the Board's offices. The services supported at DOA include desktop applications and hardware; continuous help desk support; network infrastructure and security; centralized data storage, backup and disaster recovery; dialup service; and E-mail/messaging services.

3. EXTEND PROJECT POSITION

Funding Positions		
PR	\$41,700	1.00

Governor: Provide \$31,300 in 2001-02 and \$10,400 in 2002-03 to extend 1.0 project forester position, expiring September 30, 2001, until September 30, 2002 (a one-year extension). This was one of two project positions



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb0878/1
RAC: hwh

SDC:.....Keckhaver – CN1011, Board of commissioners of public lands
standard budget adjustments

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS SENATE AMENDMENT

TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 254, line 15: decrease the dollar amount for fiscal year 2001-02 by
3 \$63,100 and decrease the dollar amount for fiscal year 2002-03 by \$84,100 to
4 decrease the authorized positions for the board of commissioners of public lands by
5 2.0 PR positions for the purpose for which the appropriation is made.

6 2. Page 254, line 15: increase the dollar amount for fiscal year 2001-02 by
7 \$62,100 and increase the dollar amount for fiscal year 2002-03 by \$62,100 for the
8 purpose of funding continuing salary and fringe benefit costs.

SDC:.....Keckhaver – CN1011, Board of commissioners of public lands
standard budget adjustments

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8 purpose of funding continuing salary and fringe benefit costs.

