

2001 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB55)

Received: 06/15/2001

Received By: grantpr

Wanted: As time permits

Identical to LRB:

For: Senate Democratic Caucus

By/Representing: Keckhaver

This file may be shown to any legislator: NO

Drafter: grantpr

May Contact:

Addl. Drafters:

Subject: Education - MPS

Extra Copies: MJL

Submit via email: NO

Requester's email:

Pre Topic:

SDC:.....Keckhaver - CN2014,

Topic:

MPS choice program summer school enrollment

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	grantpr 06/16/2001	wjackson 06/17/2001		_____			
/1			haugeca 06/17/2001	_____	lrb_docadmin 06/17/2001		

FE Sent For:

<END>

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1?	grantpr	1 WJ 6/17	CH 6-17	CH 6/17 ST			

FE Sent For:

<END>

8-8
Senator Decker
Caggs
Ward

PUBLIC INSTRUCTION – CHOICE, CHARTER AND OPEN ENROLLMENT

60880

Milwaukee Parental Choice Program Summer School Enrollment

CN2014

Motion:

Move to specify that the per pupil payment amount under the choice program be multiplied by 40% for payments to parents for pupils attending summer school classes at a choice school.

RB

Note:

Under 1999 Act 9, DPI pays the parent or guardian of a pupil enrolled in a choice school for summer classroom or laboratory periods for necessary academic purposes. Annually, by October 15, each choice school is required to file a report with DPI stating the FTE number of pupils enrolled in summer programs who were attending the school on the second Friday of January of the school term immediately preceding that summer or whose applications had been accepted for attendance at the private school in the school term immediately following that summer. The payment to the parent or guardian is determined by dividing the FTE summer choice membership by the number of pupils attending summer programs, and multiplying that result by the per pupil payment amount under the choice program.

In 2000-01, 133 FTE attended summer school at a choice school. Based on these participation levels, this motion would reduce choice program expenditures by approximately \$442,600 GPR in 2001-02 and \$460,100 GPR in 2002-03. The choice lapse from the general school aids appropriation, and the associated choice levy, would be reduced by an equivalent amount in each year. As a result, the amount of general school aids funding necessary to meet the state's two-thirds funding goal would decrease by \$295,100 GPR in 2001-02 and \$306,700 GPR in 2002-03.

- \$ 300,400

[Change to Base: -\$601,800 GPR]
[Change to Bill: -\$601,800 GPR]

amend to apply in
02-03 only

Agency: Public Instruction - Choice, Charter and Open Enrollment

caucus number 2014

duplicate flag: y
duplicate with: 1023;2014;5573

Other reference numbers:	LFB Sum #:
bill number/amendment number:	
LRB draft #	LRB P-draft:

other notes

Description2: This amendment makes several changes to the way choice and charter schools are funded.

Milwaukee Parental Choice Program

- (1) Eliminate choice reduction and levy offset provisions, resulting in full state funding of the choice program from the general fund. The GPR lapse attributable to the choice program would be reduced by \$58.7 million in 01-02 and \$68.3 million in 02-03. General school aids funding would be reduced by \$39.1 million in 01-02 and \$45.6 million in 02-03.
- (2) Reduction of per pupil payment amount. In 01-02 that amount would be reduced to \$2,776, which equals one-half of the estimated payment for that year under current law. This amount would then be increased by the per pupil adjustment every year. This change would result in a decrease to the choice appropriation by \$29.3 million in 01-02 and \$32.7 million in 02-03.
- (3) Limit on participation. Choice program participation would be capped at 10,580 pupils beginning in school year 02-03, resulting in reduced choice program expenditures of \$3.8 million in 02-03.
- (4) Summer School Payment. The per pupil amount under choice would be multiplied by 40% for payments to parents for pupils attending summer school classes at a choice school beginning in 02-03. Expenditures would be reduced by an estimated \$0.2 million in 02-03.

Milwaukee Charter Program

- (1) Eliminate charter reduction and levy provisions. Similar to that mentioned above under the choice program. This change would result in full state funding of the charter program. The GPR lapse would be reduced by \$13.4 million in 01-02 and \$18.3 million in 02-03. General school aids funding would be reduced by \$9.0 million in 01-02 and \$12.2 million in 02-03.
- (2) Reduction of per pupil payment amount. This amount would be set equal to MPS 2000-01 equalization aid eligibility per member, which is \$5,529. That amount would also increase by the per pupil adjustment. This would result in a reduction of the estimated charter appropriation by \$2.4 million in 01-02 and \$3.1 million in 02-03.

drafting instructions: See attached Fiscal Bureau memo.

more instructions:

Agency: Public Instruction - Choice, Charter and Open Enrollment

Number of Amendments: 1

PL



SENATE DEMOCRATIC CAUCUS

DATE: June 11, 2001

TO: Steve Miller
Legislative Reference Bureau

Bob Lang
Legislative Fiscal Bureau

FROM: John Keckhaver
Senate Democratic Caucus

RE: Senate Democratic Caucus Amendments

Attached please find two budget amendments. Caucus Number 2014 has been previously sent to you but has major revisions. There is a lengthy LFB memo attached. Caucus Number 5011 is new - there is no attachment to the CN5011 cover sheet.

PL

**Legislative Fiscal Bureau**

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

June 11, 2001

TO: Senator Charles Chvala
Room 211 South, State Capitol

FROM: Russ Kava, Fiscal Analyst

SUBJECT: Funding Proposal for Milwaukee Parental Choice Program and Milwaukee Charter School Program

In response to your request, this memorandum provides a summary of your proposal for funding the Milwaukee parental choice program and the Milwaukee charter school program.

Milwaukee parental choice program. The state will expend an estimated \$58.7 million in 2001-02 and \$68.3 million in 2002-03 from the Milwaukee parental choice program appropriation. Expenditures under the program will be offset by an equivalent reduction from the general school aids appropriation, with the general schools aids for which MPS is eligible reduced by half of the total choice reduction amount and the general school aids for which the other 425 school districts are eligible reduced proportionately in an amount totaling the other half. As a result of the aid reduction and levy offset provisions under current law, general school aids funding is estimated to be approximately \$39.1 million higher in 2001-02 and \$45.6 million higher in 2002-03 than in the absence of choice reduction and levy offset provisions.

Your proposal has four components related to the choice program. Each of the components, and their associated fiscal effect, is summarized below.

Eliminate choice reduction and levy offset provisions. The reduction from the general school aids appropriation in an amount equal to the estimated payments made from the choice appropriation would be eliminated, resulting in full state funding of the choice program from the general fund. As a result of eliminating the choice reduction, there would be no choice levy offset, and general school aids would decrease by two-thirds of the choice reduction amount. Thus, under your proposal, the GPR lapse attributable to the choice program would be reduced by \$58.7 million

in 2001-02 and \$68.3 million in 2002-03. General school aids funding would be reduced by \$39.1 million in 2001-02 and \$45.6 million in 2002-03.

Reduction of per pupil payment amount. The per pupil payment under the program in 2001-02 would be reduced to \$2,776, which equals one-half of the estimated payment for that year under current law. Beginning in 2001-02, the per pupil choice payment would continue to be increased by the per pupil adjustment provided to school districts under revenue limits. As a result of reducing the per pupil choice payment, the estimated cost of the choice appropriation would be reduced by \$29.3 million in 2001-02 and \$32.7 million in 2002-03.

Limit on participation. Under current law, no more than 15% of the MPS membership, or approximately 15,100 pupils in 2000-01, can attend private schools under the program. Under your proposal, choice program participation would be capped at 10,580 pupils beginning in school year 2002-03. As a result, choice program expenditures would be reduced by an additional \$3.8 million in 2002-03.

Summer school payment. Under current law, DPI pays the parent or guardian of a pupil enrolled in a choice school for summer classroom or laboratory periods for necessary academic purposes. The payment is determined by dividing the FTE summer choice membership by the number of pupils attending summer programs, and multiplying that result by the per pupil payment amount under the choice program. Under your proposal, the per pupil payment amount under the choice program would be multiplied by 40% for payments to parents for pupils attending summer school classes at a choice school beginning in 2002-03. Based on the 2000-01 summer school participation of 133 FTE, choice program expenditures would be reduced by an additional \$0.2 million in 2002-03.

Milwaukee charter school program. The state will expend an estimated \$13.4 million in 2001-02 and \$18.3 million in 2002-03 from the Milwaukee charter school program appropriation. Expenditures under the program will be offset by an equivalent reduction from the general school aids appropriation, with the general schools aids for which all school districts, including MPS, are eligible reduced proportionately in an amount totaling the statewide reduction. As a result of the aid reduction and levy offset provisions under current law, general school aids funding is estimated to be approximately \$9.0 million higher in 2001-02 and \$12.2 million higher in 2002-03 than in the absence of charter reduction and levy offset provisions.

Your proposal has two components related to the Milwaukee charter school program. Each of the components, and their associated fiscal effect, is summarized below.

Eliminate charter reduction and levy offset provisions. The reduction from the general school aids appropriation in an amount equal to the estimated payments made from the charter appropriation would be eliminated, resulting in full state funding of the charter program from the general fund. As a result of eliminating the charter reduction, there would be no charter levy offset, and general school aids would decrease by two-thirds of the charter reduction amount. Thus, under

your proposal, the GPR lapse attributable to the choice program would be reduced by \$13.4 million in 2001-02 and \$18.3 million in 2002-03. General school aids funding would be reduced by \$9.0 million in 2001-02 and \$12.2 million in 2002-03.

Reduction of per pupil payment amount. The per pupil payment under the program in 2001-02 would be set equal to MPS' 2000-01 equalization aid eligibility per member, which is \$5,529. Beginning in 2002-03, the per pupil charter payment would continue to be increased by the per pupil adjustment provided to school districts under revenue limits. As a result of reducing the per pupil charter payment, the estimated cost of the charter appropriation would be reduced by \$2.4 million in 2001-02 and \$3.1 million in 2002-03.

Total fiscal effect. With respect to the choice program, your proposal would reduce general fund expenditures by \$9.7 million in 2001-02 and \$14.0 million in 2002-03. With respect to the charter program, your proposal would increase general fund expenditures by \$2.1 million in 2001-02 and \$3.0 million in 2002-03. In total, your proposal would reduce general fund expenditures by \$7.6 million in 2001-02 and \$11.0 million in 2002-03, for a biennial total of \$18.6 million.

I hope this information is helpful. Please contact me if you have any questions or would like any additional information.

RK/bh

2001

Date (time) needed _____

LRB b 0880, 1

AMDT TO BUDGET SUB AMDT

PG: WJ : _____

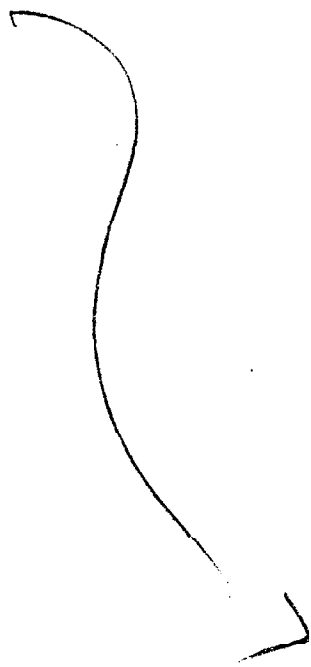
See form AMENDMENTS — COMPONENTS & ITEMS.

SENATE AMENDMENT
~~TO SENATE AMENDMENT~~
TO SENATE SUBSTITUTE AMENDMENT 1,
TO 2001 SENATE BILL 55

At the locations indicated, amend the substitute amendment [~~amendment~~] as follows:

#. Page 920, line 19: after that line insert 

~~#. Page , line :
#. Page , line :
#. Page , line :
#. Page , line :
#. Page , line :~~



11
2725m

Section 118.40 (2r) (e) of the statutes is amended to read:

118.40 (2r) (e) From the appropriation under s. 20.255 (2) (fm), the department shall pay to the operator of the charter school an amount equal to the sum of the amount paid per pupil under this paragraph in the previous school year and the amount of revenue increase per pupil allowed under subch. VII of ch. 121 in the current school year, multiplied by the number of pupils attending the charter school. The department shall pay 25% of the total amount in September, 25% in December, 25% in February and 25% in June. The department shall send the check to the operator of the charter school.

History: 1993 a. 16, 490; 1995 a. 27 ss. 3983m to 3992m, 9145 (1); 1997 a. 27, 238, 252; 1999 a. 9; 1999 a. 150 s. 672.

in the 2001-02 school year,
an amount equal to \$5,529 multiplied
by the number of pupils attending the multiplied
charter school, and in each school
year thereafter;



↓ # Page 923, line 7: after that line insert ↴

Section #. 119.23 (2) (b) of the statutes is amended to read:

2748m

119.23 (2) (b) No more than 15% of the school district's membership may attend private schools under this section. ~~If~~ If in any school year there are more spaces available in the participating private schools than the maximum number of pupils allowed to participate, the department shall prorate the number of spaces available at each participating private school.

History: 1989 a. 336; 1993 a. 16; 1995 a. 27 ss. 4002 to 4009, 9145 (1); 1995 a. 216; 1997 a. 27, 113; 1999 a. 9.

in the 2001-02 school year ⊙
Beginning in the 2002-03 school year,
=
no more than 10,580 pupils may attend
private schools under this section ⊙

21525
B

Section 119.23 (4) (b) of the statutes is amended to read:

~~119.23 (4) (b) Upon receipt from the pupil's parent or guardian of proof of the pupil's enrollment in the private school during a school term, the state superintendent shall pay to the parent or guardian, from the appropriation under s. 20.255-(2) (f), an amount equal to the lesser of the following:
1. The amount equal to the private school's operating and debt service cost per-pupil that is related to educational programming, as determined by the department.~~

119.23 (4) (b) 2. The sum of the amount paid per pupil under this subsection in the previous school year and the amount of revenue increase per pupil allowed under subch. VII of ch. 121 in the current school year.

History: 1989 a. 336; 1993 a. 16; 1995 a. 27 ss. 4002 to 4009, 9145 (1); 1995 a. 216; 1997 a. 27, 113; 1999 a. 9.

An amount equal to
2,776 in the 2001-02 school year, and in
each school year thereafter the-

SEC. R.P. 119.23 (4) (b) 1. and 2.

ⓑ
2/15/2 r

Section 119.23 (4m) of the statutes is amended to read:

119.23 (4m) ~~Beginning in the 1999-2000 school year,~~ ^{In} addition to the payment under sub. (4) the state superintendent shall pay to the parent or guardian of each pupil enrolled in a private school under this section, in the manner described in sub. (4) (c), an amount determined by multiplying the payment under sub. (4) by the quotient determined by dividing the summer choice average daily membership equivalent of the private school by the total number of pupils for whom payments are being made under sub. (4). $\frac{1}{10}$

History: 1989 a. 336; 1993 a. 16; 1995 a. 27 ss. 4002 to 4009, 9145 (1); 1995 a. 216; 1997 a. 27, 113; 1999 a. 9.

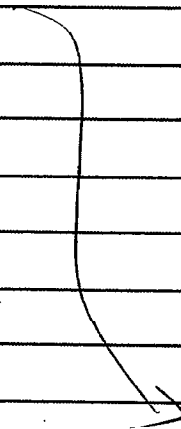
40% of



√ # Page 926, line 2 $\hat{=}$ after that line insert $\hat{=}$

√ SEC. 2761.K. RP, 121.08 (4) ∇ \odot

√ # Page 1422, line 19 $\hat{=}$ after that line insert $\hat{=}$



EFFECTIVE DATE

1. In the component bar: For the action phrase, execute: ... **create** → **action:** → *NS: → **effdate**
For the text, execute: **create** → **text:** → *NS: → **effdateA**
2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed.

SECTION # ____ . **Effective date.**

(#1) () This act takes effect on

1. In the component bar: For the action phrase, execute: ... **create** → **action:** → *NS: → **effdateE**
For the text, execute: **create** → **text:** → *NS: → **effdate**
2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed.

SECTION # ____ . **Effective dates;**

..... This act takes effect on the day after publication, except as follows:
(#1) () The treatment of sections
of the statutes takes effect on

1. In the component bar: For the budget action phrase, execute:.. **create** → **action:** → *NS: → **94XX**
For the text, execute: **create** → **text:** → *NS: → **effdate**
2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9400 department code.

SECTION 94 ____ . **Effective dates;**

✓ ~~NAAM~~ (2m) ^(LS) MILWAUKEE PARENTAL CITIZEN PROGRAM The treatment of sections 119.23 (4m) ✓
of the statutes takes effect on July 1, 2012 ✓ (1)

End

SDC:.....Keckhaver - CN2014, MPS choice program summer school enrollment

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS SENATE AMENDMENT

TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 920, line 19: after that line insert:

3 "SECTION 2725m. 118.40 (2r) (e) of the statutes is amended to read:

4 118.40 (2r) (e) From the appropriation under s. 20.255 (2) (fm), the department
5 shall pay to the operator of the charter school, in the 2001-02 school year, an amount
6 equal to \$5,529 multiplied by the number of pupils attending the charter school, and
7 in each school year thereafter, an amount equal to the sum of the amount paid per
8 pupil under this paragraph in the previous school year and the amount of revenue
9 increase per pupil allowed under subch. VII of ch. 121 in the current school year,
10 multiplied by the number of pupils attending the charter school. The department

1 shall pay 25% of the total amount in September, 25% in December, 25% in February,
2 and 25% in June. The department shall send the check to the operator of the charter
3 school.”.

4 **2.** Page 923, line 7: after that line insert:

5 “SECTION 2748m. 119.23 (2) (b) of the statutes is amended to read:

6 119.23 (2) (b) No more than 15% of the school district’s membership may attend
7 private schools under this section. in the 2001–02 school year. Beginning in the
8 2002–03 school year, no more than 10,580 pupils may attend private schools under
9 this section. If in any school year there are more spaces available in the participating
10 private schools than the maximum number of pupils allowed to participate, the
11 department shall prorate the number of spaces available at each participating
12 private school.

13 SECTION 2752g. 119.23 (4) (b) 2. of the statutes is amended to read:

14 119.23 (4) (b) 2. The An amount equal to \$2,776 in the 2001–02 school year, and
15 in each school year thereafter the sum of the amount paid per pupil under this
16 subsection in the previous school year and the amount of revenue increase per pupil
17 allowed under subch. VII of ch. 121 in the current school year.

18 SECTION 2752r. 119.23 (4m) of the statutes is amended to read:

19 119.23 (4m) ~~Beginning in the 1999–2000 school year, in~~ In addition to the
20 payment under sub. (4) the state superintendent shall pay to the parent or guardian
21 of each pupil enrolled in a private school under this section, in the manner described
22 in sub. (4) (c), an amount determined by multiplying 40% of the payment under sub.
23 (4) by the quotient determined by dividing the summer choice average daily

1 membership equivalent of the private school by the total number of pupils for whom
2 payments are being made under sub. (4).”

3 **3.** Page 926, line 2: after that line insert:

4 “SECTION 2767k. 121.08 (4) of the statutes is repealed.”

5 **4.** Page 1422, line 19: after that line insert:

6 “(2m) MILWAUKEE PARENTAL CHOICE PROGRAM. The treatment of section 119.23
7 (4m) of the statutes takes effect on July 1, 2002.”

8 (END)