

2001 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB55)

Received: 06/15/2001

Received By: champra

Wanted: Soon

Identical to LRB:

For: Senate Democratic Caucus

By/Representing: Keckhaver

This file may be shown to any legislator: NO

Drafter: champra

May Contact:

Addl. Drafters:

Subject: State Finance - miscellaneous

Extra Copies:

Submit via email: NO

Requester's email:

Pre Topic:

SDC:.....Keckhaver - CN1029,

Topic:

Board of commissioners of public lands SASI initiative

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 06/16/2001	hhagen 06/16/2001	rschluet 06/16/2001	_____	lrb_docadmin 06/16/2001		

FE Sent For:

<END>

2001 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB55)

Received: **06/15/2001**

Received By: **champra**

Wanted: **Soon**

Identical to LRB:

For: **Senate Democratic Caucus**

By/Representing: **Keckhaver**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters:

Subject: **State Finance - miscellaneous**

Extra Copies:

Submit via email: **NO**

Requester's email:

Pre Topic:

SDC:.....Keckhaver - 1029,

Topic:

Board of commissioners of public lands SASI initiative

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
1?	champra	1, h.m.h. 1/10/01					

6-167

FE Sent For:

<END>

Adopt the SASI Initiative proposed by the Governor related to the Board of Commissioners of Public Lands. This would provide \$29,800 annually for basic desktop information technology support as part of a small agency support infrastructure (SASI) program. This support is currently provided to small agencies by DOA. The proposed funding would support DOA user fee charges of \$2,200 per year for each user account at the Board's offices. The services supported at DOA include desktop applications and hardware; continuous help desk support; network infrastructure and security; centralized data storage, backup and disaster recovery; dialup service; and e-mail/messaging services.

b0885

BOARD OF COMMISSIONERS OF PUBLIC LANDS

Budget Summary						FTE Position Summary				
Fund	2000-01 Adjusted Base	Governor		2001-03 Change Over Base Year Doubled		2000-01	Governor		2002-03 Over 2000-01	
		2001-02	2002-03	Amount	%		2001-02	2002-03	Number	%
FED	\$52,700	\$52,700	\$52,700	\$0	0.0%	0.00	0.00	0.00	0.00	0.0%
PR	1,334,800	1,408,100	1,366,200	104,700	3.9	11.00	11.00	10.00	-1.00	-9.1
TOTAL	\$1,387,500	\$1,460,800	\$1,418,900	\$104,700	3.8%	11.00	11.00	10.00	-1.00	-9.1%

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

Funding Positions		
PR	\$3,400	- 2.00

Governor: Provide adjustments to the base budget for: (a) removal of non-recurring costs from the base (-\$63,100 in 2001-02 and -\$84,100 in 2002-03 and -2.0 positions); (b) full funding of continuing salaries and fringe benefits (\$62,100 annually); (c) reclassifications (\$5,000 annually); (d) BadgerNet increases (\$2,200 annually); (e) fifth week vacation as cash (\$2,600 annually); and (f) full funding of lease costs (\$3,400 annually).

2. SASI INITIATIVE

PR	\$59,600	
----	----------	--

Governor: Provide \$29,800 annually for basic desktop information technology support as part of a small agency support infrastructure (SASI) program. This support is currently provided to small agencies by DOA. The proposed funding would support DOA user fee charges of \$2,200 per year for each user account at the Board's offices. The services supported at DOA include desktop applications and hardware; continuous help desk support; network infrastructure and security; centralized data storage, backup and disaster recovery; dialup service; and E-mail/messaging services.

3. EXTEND PROJECT POSITION

Funding Positions		
PR	\$41,700	1.00

Governor: Provide \$31,300 in 2001-02 and \$10,400 in 2002-03 to extend 1.0 project forester position, expiring September 30, 2001, until September 30, 2002 (a one-year extension). This was one of two project positions



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb0885/1
RAC:hmh

SDC:.....Keckhaver – CN1029, Board of commissioners of public lands SASI initiative

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS SENATE AMENDMENT

TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 254, line 15: increase the dollar amount for fiscal year 2001-02 by
3 \$29,800 and increase the dollar amount for fiscal year 2002-03 by \$29,800 for the
4 purpose of paying the costs of basic desktop information technology support under
5 the small agency support infrastructure program.

6 (END)