

**2001 DRAFTING REQUEST**

**Senate Amendment (SA-SSA1-SB55)**

Received: 06/15/2001

Received By: jkreye

Wanted: As time permits

Identical to LRB:

For: Senate Democratic Caucus

By/Representing: Keckhaver

This file may be shown to any legislator: NO

Drafter: jkreye

May Contact:

Addl. Drafters:

Subject: Shared Revenue

Extra Copies:

Submit via email: NO

Requester's email:

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**Pre Topic:**

SDC:.....Keckhaver - CN7525,

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**Topic:**

Municipal services program

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**Instructions:**

See Attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	jkreye 06/17/2001	gilfokm 06/17/2001	kfollet 06/17/2001	_____	lrb_docadmin 06/18/2001		

FE Sent For:

<END>

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1?	jkreye	6/17 King	cmh 6/17	_____	_____		

FE Sent For:

<END>

duplicate flag: y  
duplicate with: 2508;2708;1046

Other reference numbers:

LFB Sum #:

FM 245

bill number/amendment number:

LRB draft #

LRB P-draft:

description: Remove provision adopted by JFC that expands an existing property tax exemption to grant tax exempt status to the Physicians Plus Clinics recently acquired by the UW Medical Foundation.

other notes

drafting instructions:

more instructions:

GPR: \$0.00

PR: \$0.00

SEG: \$0.00

Other:

FED: \$0.00

TANF: \$0.00

All Funds: \$0.00

GPR-REV: \$0.00

SEG-REV: \$0.00

PR-REV: \$0.00

no fiscal impact: x

unknown impact:

duplicate flag:

Other reference numbers:

LFB Sum #:

duplicate with:

bill number/amendment number:

LRB draft #

LRB P-draft:

description: Fully fund the payments for the Municipal Services Program.

other notes Net impact to general fund is \$3,040,300 2001-03

drafting instructions:

more instructions:

GPR: \$3,040,300.00

PR: \$0.00

SEG: \$0.00

Other:

FED: \$0.00

TANF: \$0.00

All Funds: \$0.00

GPR-REV: \$0.00

SEG-REV: \$0.00

PR-REV: \$0.00

no fiscal impact:

unknown impact:

duplicate flag:

Other reference numbers:

LFB Sum #:

duplicate with:

bill number/amendment number: 155

LRB draft #

LRB P draft:

description: Establish a tax incremental district (TID) in the village of fall creek

other notes

drafting instructions:

more instructions:

GPR: \$0.00

PR: \$0.00

SEG: \$0.00

Other:

FED: \$0.00

TANF: \$0.00

All Funds: \$0.00

GPR-REV: \$0.00

SEG-REV: \$0.00

PR-REV: \$0.00

no fiscal impact: x

unknown impact:

MES

Agency: Shared Revenue and Tax Relief  
Payments for Municipal Services  
Fiscal Bureau Paper: None  
Fiscal Bureau Motion: None  
Fiscal Estimate: (\$5,630,300 GPR and \$2,590,000 GPR-Earned)  
(Net Impact to General Fund \$3,040,300)

CN1525

Fully fund the Payments for Municipal Services Program.

The Governor provided no increase in funding for Payments for Municipal Services (PMS).

The Legislative Fiscal Bureau projects that PMS payments will fall from nearly a bit less than 100% to 90.4% of entitlements in 2001-02 and 86.5% in 2002-03.

A funding level to provide 100% of estimated entitlements each year of the budget would require and additional \$2,278,200 GPR in 2001-02 and \$3,352,100 in 2002-03.

However, because 46% of payments are offset by GPR-earned through agency chargebacks, an actual funding level equal to 100% of entitlements would result in additional GPR-earned amounts of \$1,048,000 in 2001-02 and \$1,542,000 in 2002-03.

Therefore, the actual net impact on the general fund would be \$1,230,200 in 2001-02 and \$1,810,100 in 2002-03.

20,835(5)(11)

conflict with the 1%  
increase  
under CN1105:  
01-02 21,781,000  
02-03 21,998,800

IN

Adopt Alternative 2A to Paper 826, which would provide a one percent annual shared revenue increases for 2002 and 2003. The municipal distribution would be \$769,092,800 in 2002 and \$776,783,700 in 2003. The county distribution would be \$170,671,600 in 2002 and \$172,378,300 in 2003. The GPR change to bill would be \$9,304,600 in 2002-2003.

Adopt Alternative 3A to Paper 826, which would provide a one percent annual expenditure restraint increase for 2002 and 2003. The municipal distribution would be \$57,570 in 2002 and \$58,145,700 in 2003. The GPR change to bill would be \$570,000 in 2002-2003.

CV1105

Adopt Alternative 4A to Paper 826, which would provide a one percent annual small municipalities shared revenue (SCIP) increase for 2002 and 2003. The municipal distribution would be \$11,110,000 in 2002 and \$11,221,100 in 2003. The GPR change to bill would be \$110,000.

Adopt Alternative 5A to Paper 826, which would provide a one percent annual county mandate relief increase for 2002 and 2003. The county distribution would be \$20,971,400 in 2002 and \$21,181,100 in 2003. The GPR change to bill would be \$207,600.

Adopt Alternative 6A to Paper 826, which would provide a one percent increase in annual payments for municipal services in 2001-2002 and 2002-2003. The appropriation level would be \$21,781,000 in 2001-2002 and \$21,998,800 in 2002-2003. The GPR change to bill would be [REDACTED] in [REDACTED]. The revenue change to bill would be \$99,200 in 2001-2002 and \$199,400 in 2002-2003.

The GPR change to bill by adopting Alternatives 2A, 3A, 4A, 5A and 6A would be \$215,700 in 2001-2002 and \$10,625,700 in 2002-2003.

conflicts with 7525

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State of Wisconsin  
2001 - 2002 LEGISLATURE

LRBb0907

JK: i...  
King  
RMK

SDC:.....Keckhaver – CN7525, Municipal services program

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS SENATE AMENDMENT

TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

m 6-17-01

1 At the locations indicated, amend the substitute amendment as follows:

2 ✓ 1. Page 277, line 14: increase the dollar amount for fiscal year 2001-02 by  
3 ~~\$433,500~~ and increase the dollar amount for fiscal year 2002-03 by ~~\$433,500~~ for  
4 the purpose of making payments to municipalities for services that are provided to  
5 state facilities.

6 (END)

\$215,700

\$433,500

