

2001 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB55)

Received: 06/21/2001

Received By: nelsorp1

Wanted: As time permits

Identical to LRB:

For: Assembly Republican Caucus

By/Representing: Raschka

This file may be shown to any legislator: NO

Drafter: nelsorp1

May Contact:

Addl. Drafters:

Subject: Correctional System - prisons

Extra Copies:

Submit via email: NO

Requester's email:

Pre Topic:

ARC:.....Raschka - AM1,

Topic:

Reduce the increase in funding and staffing for community corrections by half

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	nelsorp1 06/21/2001	wjackson 06/21/2001		_____			

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1			pgreensl 06/21/2001	_____	lrb_docadmin 06/21/2001		
/2	nelsorp1 06/22/2001	wjackson 06/22/2001	jfrantze 06/22/2001	_____	lrb_docadmin 06/22/2001		

FE Sent For:

<END>

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			Self 6/22	6/22			

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1?	nelsorp1	<i>↑ WLJ 6/21</i>	<i>6/21 pg.</i>	<i>6/21 Self.</i>			

FE Sent For:

<END>

ARC Amendment # 1

ARC Working Group on Justice and Corrections

Corrections

1. **Correctional Health Care Services** (Comparative Document JFC/Gov. p.254, #15-item b)

Eliminate 24-Hour Health Care Coverage for Columbia Correctional Institute and Oakhill Correctional Institute. *Cost savings \$474,200 GPR*

01-02 -226,800
-269,000

2. **Probation and Parole Hold Facility Feasibility Study** (Comparative Document JFC/Gov. p.263, #36)

Eliminate. *Cost Savings - None.*

3. **Community Corrections Purchase of Services Funding** [LFB Paper 351] (Comparative Document JFC/Gov. p.264, #2).

Reduce purchase of services to \$276.00 per offender. *Cost savings \$9,859,200 GPR*

Typo?

paper 351, At. 6

4. **Community Corrections Increased Staffing** [LFB Paper 350] (Comparative Document JFC/Gov. p.264 #3)

Delete \$1,068,800 GPR and 21.5 GPR positions in 2001-02 and \$4,647,800 GPR and 76.0 positions in 2002-03 to provide an estimated agent to offender ratio for all offenders, excluding the enhanced supervision programs, of one agent to 48 offenders. Reduces current offender ratio of one agent to 54 offenders to one agent to 48 offenders. Original proposal spends \$6,939,500 ARC Caucus Spends \$1,222,900 *Cost savings \$5.7 mil GPR*

5. **Dodge Correctional Institution Transportation Unit** [LFB Paper 331] (Comparative Document JFC/Gov. p. 257, #19)

Correctional Institution Visitors Bus - Eliminate program and lapse \$60,000 to purchase of services. *Cost savings - None.*

6. **Fuel and Utility Reestimates** (Comparative Document JFC/Gov. p. 236, #5)

GPR \$4,003,200 20% reduction. *Cost Savings \$800,700 GPR.* In first year \$454,500 In second year \$346,200 Place in Joint Committee on Finance appropriation 20.865(4)(a) supplemental appropriation.

Budget Amendments 2001 - 2003

Prepared by the Assembly Republican Caucus

Statement of Intent Decrease Funding and Staffing for Community Corrections.

Legislator	Gunderson	Amendment	1
Legislator 2		Pass or Fail	Pass
Legislator 3		Spending Cut	
Legislator 4		Withdrawn	
Staff contact	Mike	Package	

Agency Corrections

Summary Cut the increase in funding and staffing for community corrections by half over the biennium. Currently the budget calls for an increase of 97.0 positions at a cost of \$6,939,500 GPR.

Fiscal Impact Cuts \$3,469,750 GPR and 48.5 positions over the biennium. Have the cut reflect JFC's incremental addition of positions and funding. Cut half of each addition in each year.

Drafting Inst

ARC Analyst

Adam
Raschka

see bill 53

Request # 90

Wednesday, June 20, 2001

Page 6 of 13

Nelson, Robert P.

From: Raschka, Adam
Sent: Thursday, June 21, 2001 11:42 AM
To: Nelson, Robert P.
Subject: RE: Community corrections

Thanks for asking for clarification. We are going with the working group language of 21.5 and 76.

-----Original Message-----

From: Nelson, Robert P.
Sent: Thursday, June 21, 2001 11:24 AM
To: Raschka, Adam
Subject: Community corrections

The ARC working group proposed cutting 21.5 positions in community corrections in 2001-02 and 76 positions in 2002-03, but the budget amendment form prepared by you says cut 48.5 positions. Which is correct? Could you provide me with more details regarding this request?

Robert Nelson, Senior Legislative Attorney
Legislative Reference Bureau
608-267-7511
robert.nelson@legis.state.wi.us
FAX 608-266-5648

2001

Date (time) needed Soon

LRB b 12961 1

**ARC CAUCUS BUDGET AMENDMENT
[ONLY FOR CAUCUS]**

RPN : WLj :

See form **AMENDMENTS — COMPONENTS & ITEMS.**

**CAUCUS AMENDMENT
TO ASSEMBLY SUBSTITUTE AMENDMENT 1
TO 2001 SENATE BILL 55**

>>FOR CAUCUS SUPERAMENDMENT — NOT FOR INTRODUCTION<<

At the locations indicated, amend the substitute amendment as follows:

~~#. Page , line :~~

~~#. Page , line :~~

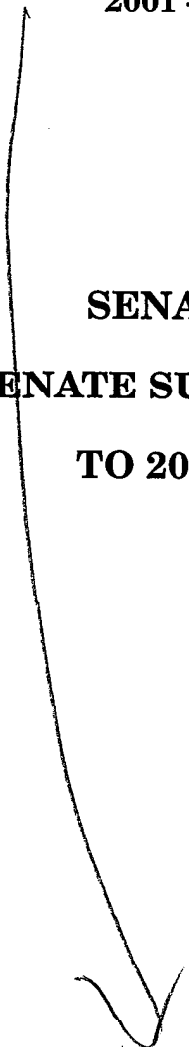
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**SENATE AMENDMENT ,
TO SENATE SUBSTITUTE AMENDMENT 1,
TO 2001 SENATE BILL 55**



- 1 ~~At the locations indicated, amend the substitute amendment as follows:~~
- 2 **1.** Page 195, line 3: decrease the dollar amount for fiscal year 2001-02 by
- 3 \$49,600 and decrease the dollar amount for fiscal year 2002-03 by \$78,800 to
- 4 decrease the authorized FTE positions for the department of corrections by 0.5 GPR
- 5 position for the purpose of providing one probation, extended supervision, and parole
- 6 agent for each 48 offenders.
- 7 **2.** Page 195, line 8: decrease the dollar amount for fiscal year 2001-02 by
- 8 \$1,019,200 and decrease the dollar amount for fiscal year 2002-03 by \$4,569,000 to
- 9 decrease the authorized FTE positions for the department of corrections by 21.0 GPR
- 10 positions for fiscal year 2001-02 and by 76.0 GPR positions for fiscal year 2002-03

1 for the purpose of providing one probation, extended supervision, and parole agent
2 for each 48 offenders.

3 (END)



ARC:.....Raschka - AM1, Reduce the increase in funding and staffing for
community corrections by half

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS ASSEMBLY AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2001 ASSEMBLY BILL 144

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 195, line 3: decrease the dollar amount for fiscal year 2001-02 by
3 \$49,600 and decrease the dollar amount for fiscal year 2002-03 by \$78,800 to
4 decrease the authorized FTE positions for the department of corrections by 0.5 GPR
5 position ^{for fiscal year 2001-02} for the purpose of providing one probation, extended supervision, and parole
6 agent for each 48 offenders.

7 **2.** Page 195, line 8: decrease the dollar amount for fiscal year 2001-02 by
8 \$1,019,200 and decrease the dollar amount for fiscal year 2002-03 by \$4,569,000 to
9 decrease the authorized FTE positions for the department of corrections by 21.0 GPR
10 positions for fiscal year 2001-02 and by 76.0 GPR positions for fiscal year 2002-03

1 for the purpose of providing one probation, extended supervision, and parole agent
2 for each 48 offenders.

3 (END)

ARC:.....Raschka – AM1, Reduce the increase in funding and staffing for
community corrections by half

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS ASSEMBLY AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 195, line 3: decrease the dollar amount for fiscal year 2001-02 by
3 \$49,600 to decrease the authorized FTE positions for the department of corrections
4 by 0.5 GPR positions for fiscal year 2001-02 and decrease the dollar amount for fiscal
5 year 2002-03 by \$78,800 for the purpose of providing one probation, extended
6 supervision, and parole agent for each 48 offenders.

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1 for the purpose of providing one probation, extended supervision, and parole agent
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