2001 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB55)

Received: 06/21/2001					Received By: nelsorp1				
Wanted:	Wanted: As time permits				Identical to LRB:				
For: Assembly Republican Caucus This file may be shown to any legislator: NO				By/Representing: Raschka Drafter: nelsorp1					
Subject:	Correct	tional System -	prisons		Extra Copies:	MGD			
Submit v	via email: NO								
Request	er's email:					·			
Pre Top	pic:					.			
ARC:	Raschka - AM	11,							
Topic:							· · · · · · · · · · · · · · · · · · ·		
Reduce	purchase of ser	vices funding fo	or communi	ty corrections	•				
Instruc	tions:								
See Atta	ached						•		
 Draftin	g History:								
Vers.	<u>Drafted</u>	Reviewed	Typed	Proofed	Submitted	Jacketed	Required		
/?	nelsorp1 06/21/2001	wjackson 06/21/2001							
/1			rschluet 06/21/20	01	lrb_docadmin 06/21/2001				

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Vers.	<u>Drafted</u>	Reviewed	Typed	Proofed	Submitted	<u>Jacketed</u>	Required
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										Addl. Drafters:		
										Subject:	Correc	tional System - p
					Submit	via email: NO						
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Vers.	<u>Drafted</u>	Reviewed	Typed	Proofed	Submitted	<u>Jacketed</u>	Required					
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/1		12 WLJ 6/22	rschluet 06/21/200	SEF	lrb_docadmin 06/21/2001							

<END>

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Received: 06/21/2001	Received By: nelsorp1				
Wanted: As time permits	Identical to LRB:				
For: Assembly Republican Caucus	By/Representing: Raschka				
This file may be shown to any legislator: NO	Drafter: nelsorp1				
May Contact:	Addl. Drafters:				
Subject: Correctional System - prisons	Extra Copies: MGD				
Submit via email: NO					
Requester's email:					
Pre Topic:					
ARC:Raschka - AM1,					
Topic:					
Reduce purchase of services funding for community corrections					
Instructions:					
See Attached					
Drafting History:					
Vers. Drafted Reviewed Typed Proofed /? nelsorp1 / WL 6 21	Submitted Jacketed Required				

FE Sent For:

<END>

6-21-1

Alternative 5	GPR
2001-03 FUNDING (Change to Bill)	- \$8,048,600

6. Delete the Governor's recommendation to provide \$4,831,900 in 2001-02 and \$5,027,300 in 2002-03. This alternative would provide purchase of service funding at an estimated \$261 per offender in probation, extended supervision and parole in 2001-02 and \$257 per offender in 2002-03.

Alternative 6	GPR
2001-03 FUNDING (Change to Bill)	- \$9,859,200

Prepared by: Jere Bauer

ARC Amendment # 1

ARC Working Group on Justice and Corrections

Corrections

1. Correctional Health Care Services (Comparative Document JFC/Gov. p.254, #15-item b)

Eliminate 24-Hour Health Care Coverage for Columbia Correctional Institute and Oakhill Correctional Institute. Cost savings \$474,200 GPR

. Probation and Parole Hold Facility Feasibility Study (Comparative Document IFC/Gov p.263, #36)

Eliminate. Cost Savings - None.

3. Community Corrections Purchase of Services Funding [LFB Paper 351] (Comparative Document JFC/Gov. p.264, #2).

Reduce purchase of services to \$276.00 per offender. Cost savings \$9,859,200 GPR

4. Community Corrections Increased Staffing [LFB Paper 350] (Comparative Document JFC/Gov. p.264 #3)

Delete \$1,068,800 GPR and 21.5 GPR positions in 2001-02 and \$4,647,800 GPR and 76.0 positions in 2002-03 to provide an estimated agent to offender ratio for all offenders, excluding the enhanced supervision programs, of one agent to 48 offenders. Reduces current offender ratio of one agent to 54 offenders to one agent to 48 offenders. Original proposal spends \$6,939,500 ARC Saucus Spends \$1,222,900 Cost savings \$5.7 mil GPR

Dodge Correctional Institution Transportation Unit [LFB Paper 331] (Comparative Document JFC/Gov. p. 257, #19)

Correctional Institution Visitors Bus - Eliminate program and lapse \$60,000 to purchase of services. Cost savings - None.

Fuel and Utility Reestimates (Comparative Document JFC/Ov. p. 236, #5)

GPR \$4,003,200 20% reduction. *Cost Savings \$800,700 GPR*. In first year \$454,500 in second year \$346,200 Place in Joint Committee on Finance appropriation 20.865(4)(a) supplemental appropriation.

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LRB b <u>/349</u>1/

ARC CAUCUS BUDGET AMENDMENT [ONLY FOR CAUCUS]

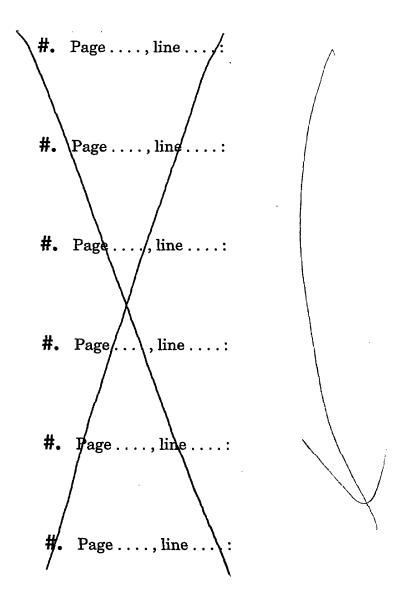
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See form AMENDMENTS — COMPONENTS & ITEMS.

CAUCUS AMENDMENT TO ASSEMBLY SUBSTITUTE AMENDMENT 1 TO 2001 SENATE BILL 55

>>FOR CAUCUS SUPERAMENDMENT -- NOT FOR INTRODUCTION<<

At the locations indicated, amend the substitute amendment as follows:



2001 - 2002 LEGISLATURE

3 (9/ LRBb1**/65/1**/ RPN:jld:jf

SENATE AMENDMENT,

TO SENATE SUBSTITUTE AMENDMENT 1,

TO/2001 SENATE BILL 55

At the locations indicated, amend the substitute amendment as follows:

1

2

3

4

5

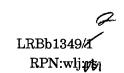
6

1. Page 196, line 4: decrease the dollar amount for fiscal year 2001-02 by \$2,649,500 and decrease the dollar amount for fiscal year 2002-03 by \$2,574,600 for the purpose of providing purchase of service funding at an estimated \$300 per offenderlin probation, extended supervision, and paroton (END)



1

State of Misconsin 2001 - 2002 LEGISLATURE



ARC:.....Raschka – AM1, Reduce purchase of services funding for community corrections

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS ASSEMBLY AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2001 ASSEMBLY BILL 144

At the l	locations ii	ndicated,	amend	the su	bstitute	amend	ment as	s follo	ows:

2 1. Page 196, line 4: decrease the dollar amount for fiscal year 2001-02 by 5702 3730 3 \$2649,509 and decrease the dollar amount for fiscal year 2002-03 by \$2574,609 for

4 the purpose for which the appropriation is made.

5 (END)

ARC:.....Raschka – AM1, Reduce purchase of services funding for community corrections

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION CAUCUS ASSEMBLY AMENDMENT TO ASSEMBLY SUBSTITUTE AMENDMENT 1, TO 2001 SENATE BILL 55

1	At the location	ns indicated.	amend	the bill	as follows:
_	0110 10040101	is inalcalca,	amena	OTTE DITT	as iuliuws.

- 1. Page 196, line 4: decrease the dollar amount for fiscal year 2001–02 by \$4,831,900 and decrease the dollar amount for fiscal year 2002–03 by \$5,027,300 for the purpose for which the appropriation is made.
- 5 (END)