

2001 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB55)

Received: 06/22/2001

Received By: isagerro

Wanted: As time permits

Identical to LRB:

For: Assembly Republican Caucus

By/Representing: Tessmer

This file may be shown to any legislator: NO

Drafter: isagerro

May Contact:

Addl. Drafters:

Subject: Veterans - memorials/museum

Extra Copies:

Submit via email: NO

Requester's email:

Pre Topic:

ARC:.....Tessmer - AM58,

Topic:

Veterans museum funding

Instructions:

See Attached

Drafting History:

| <u>Vers.</u> | <u>Drafted</u> | <u>Reviewed</u> | <u>Typed</u> | <u>Proofed</u> | <u>Submitted</u> | <u>Jacketed</u> | <u>Required</u> |
|--------------|------------------------|-----------------------|------------------------|----------------|----------------------------|-----------------|-----------------|
| /? | isagerro 06/22/2001 | gilfokm 06/22/2001 | | _____ | | | |
| /1 | | | pgreensl 06/22/2001 | _____ | lrb_docadmin 06/22/2001 | | |

FE Sent For:

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|----|----------|-----------|------------|---------------|--|--|--|
| 1? | isagerro | 6/22 King | 9/22 pb | 6/22 LE/PG | | | |
|----|----------|-----------|------------|---------------|--|--|--|

FE Sent For:

<END>

helicopter support aid amounts would produce \$860,000 to fund the above costs of \$857,300. The Challenge Academy Program administered by the Department of Military Affairs will not be effected by this amendment.

102,850
25205,600
2009/6

61521
ATTACHED

3. **Veterans Museum Operations [LFB Paper 166] (Comparative Summary, page 781, item #8)**

\$205,600 - from tribal gaming
\$205,600 - (wd)

This will amend the funding source on the provision by the Governor to fund various Veterans Muscum projects. In the Governor's budget, funding for the operations below are from the Veterans Trust Fund. This amendment changes that provision and funds these operations fifty-percent from tribal gaming funds and fifty-percent from the Veterans Trust Fund.

Programs to be funded by fifty-percent tribal gaming funds and fifty-percent from the Veterans Trust Fund: (2) (KE)

-*Museum Staffing*: Temp assistant for data entry (\$31,00 for 2001-02 and \$33,100 for 2002-03)

-*Museum Exhibit Enhancements*: Installation costs for major special exhibit in November 2001 (\$30,000 one-time)

-*Museum Exhibit Enhancements*: Temporary exhibits on-going support (\$25,000 annually)

-*Museum Exhibit Enhancements*: Exhibit development for the WI National Guard education center and library ongoing support (\$50,000 annually)

-*Other Museum Operations*: Replacement of museum phone system (\$15,000 one-time)

-*Other Museum Operations*: Museum store sales re-estimate (\$15,000 annually)

-*Other Museum Operations*: Increased museum security costs (\$6,000 in 2001-02 and \$6,200 in 2002-03)

-*Other Museum Operations*: Distance learning program (\$60,200 one-time)

-*Other Museum Operations*: Public education programs (\$24,000 annually)

Fiscal Impact: Provide \$411,200 for the above operations fifty-percent from tribal gaming funds and fifty-percent from the Veterans Trust Fund.

4. **Veterans Emergency Aid Test Pilot Program (requested by Musser, motion request #103 (modified))**

61522

This amendment adds a one-time pilot \$20,000 emergency aid program. These emergency funds will be used by "Families First" in Monroe County. Eligible

2001

Date (time) needed SOON

LRB b 1521, 1

**ARC CAUCUS BUDGET AMENDMENT
[ONLY FOR CAUCUS]**

ISR King:

See form **AMENDMENTS — COMPONENTS & ITEMS.**

**CAUCUS AMENDMENT
TO ASSEMBLY SUBSTITUTE AMENDMENT 1
TO 2001 SENATE BILL 55**

>>FOR CAUCUS SUPERAMENDMENT — NOT FOR INTRODUCTION<<

At the locations indicated, amend the substitute amendment as follows:

#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :

2001

Seen

AMENDMENTS

LRB 61521 / 1

ISR : : :

\$\$\$ INCREASE/DECREASE

In the component bar, for a "regular" amendment item:

For the item text, execute: create -> item: -> m: -> \$inc-dec

✓ #. Page 239, line 6: in(de)crease the dollar amount for fiscal year 2001-02 by \$ 128,700 . and in(de)crease the dollar amount for fiscal year 2002-03 by \$ 76,900 . to in(de)crease funding for the [purpose] [purposes] for which the appropriation is made [to] create funding for

✓ #. Page 240, line 10: in(de)crease the dollar amount for fiscal year 2001-02 by \$ 128,700 . and in(de)crease the dollar amount for fiscal year 2002-03 by \$ 76,900 . to de creasc funding for the [purpose] [purposes] for which the appropriation is made [to] create funding for

In the component bar, for a "frozen" amendment item (used in amendments to amendments):

For the item text, execute: create -> item: -> afterline [or the applicable item]

For the "frozen" item text, execute: create -> item: -> frz: -> m: -> \$inc-dec

#. Page, line :
. Page, line : in(de)crease the dollar amount for fiscal year 2001-02 by \$,, and in(de)crease the dollar amount for fiscal year 2002-03 by \$,, [to] create funding for the [purpose] [purposes] for which the appropriation is made [to] create funding for]*.

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

(End)

