

2001 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB55)

Received: 06/22/2001

Received By: **champra**

Wanted: **Soon**

Identical to LRB:

For: **Assembly Republican Caucus**

By/Representing: **Hartsough**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters: **kuesejt**

Subject: **Bonding - state
State Finance - miscellaneous
State Government - state bldg pr**

Extra Copies:

Submit via email: **NO**

Requester's email:

Pre Topic:

ARC:.....Hartsough - AM48.

Topic:

Building program and bonding authorizations

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 06/22/2001 kuesejt 06/22/2001	gilfokm 06/26/2001	jfrantze 06/27/2001	_____	lrb_docadmin 06/27/2001		
/2	kuesejt 06/27/2001	gilfokm 06/27/2001	pgreensl 06/28/2001	_____	lrb_docadmin 06/28/2001		
/3	kuesejt 06/28/2001	gilfokm 06/28/2001	rschluet 06/28/2001	_____	lrb_docadmin 06/28/2001		

FE Sent For:

<END>

2001 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB55)

Received: 06/22/2001

Received By: **champra**

Wanted: **Soon**

Identical to LRB:

For: **Assembly Republican Caucus**

By/Representing: **Hartsough**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters: **kuesejt**

Subject: **Bonding - state
State Finance - miscellaneous
State Government - state bldg pr**

Extra Copies:

Submit via email: **NO**

Requester's email:

Pre Topic:

ARC:.....Hartsough - AM48,

Topic:

Building program and bonding authorizations

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 06/22/2001 kuesejt 06/22/2001	gilfokm 06/26/2001	jfrantze 06/27/2001	_____	lrb_docadmin 06/27/2001		
/2	kuesejt	gilfokm	pgreensl	_____	lrb_docadmin		

13-6/28 King
6-28-1
BON

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
	06/27/2001	06/27/2001	06/28/2001	_____	06/28/2001		

FE Sent For:

<END>

2001 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB55)

Received: **06/22/2001**

Received By: **champra**

Wanted: **Soon**

Identical to LRB:

For: **Assembly Republican Caucus**

By/Representing: **Hartsough**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters: **kuesejt**

Subject: **Bonding - state
State Finance - miscellaneous
State Government - state bldg pr**

Extra Copies:

Submit via email: **NO**

Requester's email:

Pre Topic:

ARC:.....Hartsough - AM48,

Topic:

Building program and bonding authorizations

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 06/22/2001 kuesejt 06/22/2001	gilfokm 06/26/2001 12/6/27 kmf	jfrantze 06/27/2001 6/27 ps	6/27 ps/Rs	lrb_docadmin 06/27/2001		

.FE Sent For:

<END>

DNOTES

2001 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB55)

Received: 06/22/2001

Received By: **champra**

Wanted: **Soon**

Identical to LRB:

For: **Assembly Republican Caucus**

By/Representing: **Hartsough**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters: **kuesejt**

Subject: **Bonding - state
State Finance - miscellaneous
State Government - state bldg pr**

Extra Copies: *KMG*

Submit via email: **NO**

Requester's email:

Pre Topic:

ARC:.....Hartsough - AM48,

Topic:

Building program and bonding authorizations

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra /1 kuesejt	6/22 <i>kuesejt</i>	6/27 <i>kuesejt</i>	6/27 <i>kuesejt</i>			

FE Sent For:
12 kuesejt 6/27

<END>

Budget Amendments 2001 - 2003

Prepared by the Assembly Republican Caucus

Statement of Intent Reinstates \$9,700,000 for the State Fair Park Master Plan.

Legislator	Gunderson	Amendment	48
Legislator 2		Pass or Fail	Pass
Legislator 3		Spending Cut	
Legislator 4		Withdrawn	
Staff contact	Mike Bruhn	Package	
Agency	State Fair Park		

Summary The Joint Committee on Finance deleted new bonding authorizations for the State Fair Park Master Plan, except the \$700,000 BR-GPR for primary electrical system replacement and \$1 million BR-PR for a great lawn and fountain area. JFC also enumerated a heritage hall (\$50 million), new grandstand (\$6 million), a great lawn and fountain area (\$1 million).

This amendment reinstates \$9 million in bonding revenue for the State Fair Park Master Plan for a new agriculture building (\$7,000,000) and for new barns (\$2,000,000).

Fiscal Impact \$9,000,000 bonding revenue.

Drafting Inst

ARC Analyst Hartsough

KAC/JTK

Request # 255

Budget Amendments 2001 - 2003

Prepared by the Assembly Republican Caucus

Statement of Intent Reinstates the \$34 million PR supported general obligation bonding to build an exposition hall at the State Fair Park.

Legislator	Vrakas	Amendment	48
Legislator 2		Pass or Fail	Pass
Legislator 3		Spending Cut	
Legislator 4		Withdrawn	
Staff contact	Bonnie Deering	Package	

Agency State Fair Park

Summary The Joint Committee on Finance deleted new bonding authorizations for the State Fair Park Master Plan, except the \$700,000 BR-GPR for primary electrical system replacement and \$1 million BR-PR for a great lawn and fountain area. JFC also enumerated a heritage hall (\$50 million), new grandstand (\$6 million), a great lawn and fountain area (\$1 million).

This amendment would provide \$34 million in program revenue supported general obligation bonding to build an exposition hall at State Fair Park.

Fiscal Impact \$34 million in PR supported general obligation bonding. No GPR impact.

Drafting Inst

ARC Analyst Hartsough

RAC/JTK

Request # 301

negotiations, employers pay employee contributions to the WRS. In 1999, employers paid 99.6% of employee contributions. The amount of the WRS contribution attributed to an employee contribution is important because the employee contribution determines the amount of a separation benefit paid to an employee who leaves the WRS before attaining retirement age. The amount of the WRS contribution attributed to an employee contribution is also important because, in certain cases, it determines the amount of a death benefit paid to an employee and the amount of an annuity for a person who receives an annuity based upon money purchase.

Under current law, increases and decreases in contribution rates to the WRS are established annually by the ETF Board and are divided equally between employer contributions and employee contributions. Beginning in 1995, because of favorable investment earnings, employee contributions to the WRS have significantly decreased for employees classified as protective status employees and may do so in the future for general employees once a special "benefit adjustment contribution has been reduced to zero."

Motion: **Establish a flat 5% employee contribution rate for all employment categories and eliminate the benefit adjustment contribution.**
(No Significant Actuarial Effect or Cost to the WRS)

JTH
RAC ✓
⑦ **Responsible Building for the State's Economic Future**

a) **New Milwaukee Women's Correctional Facility**

The Governor's Capital Budget recommended \$8,100,000 in general fund supported borrowing (GFSB) for the construction of a 200 bed minimum security correctional center for adult female offenders in Milwaukee County to replace the existing 48 bed capacity Milwaukee Women's Center. No action taken by JFC.

Motion: Delete \$3,000,000 in general fund supported borrowing (GFSB) from this project and construct a 100 bed minimum security correctional center. (Fiscal effect: savings of \$3,000,000 in GFSB)

✓ b) **Transitional Halfway House in Milwaukee**

The Governor's Capital Budget recommended \$1,295,500 in general fund supported borrowing (GFSB) for the construction of community-based residential facility (CBRF) for a transitional halfway house to serve up to 12 Chapter 980 (Sexually Violent Person Commitments) patients. No action taken by JFC.

Motion: Delete the bonding authority by \$1,295,500 in general fund supported borrowing (GFSB) for construction. No site has been proposed for this facility at this time.
(Fiscal effect: saving of \$1,295,500 in GFSB)

✓ c) **Major building project budgets line item for equipment**

Currently, all major building project budgets include a line item for equipment to be used in the building. Equipment constitutes office furniture, computers, fax machines, classroom seating,

— 1546

audio-visual and information technology equipment, etc. This type of moveable equipment does not last the 20 years that the equipment is bonded for. Therefore, we are paying for equipment that is no longer used. The Master Lease is a short term financing mechanism. The average cost for equipment is five percent of the total general fund supported borrowing agency request.

Motion: Delete this five percent of general fund supported borrowing (GFSB) and require the Master Lease to fund equipment.
(Fiscal effect: savings of \$14,409,615 in GFSB)

~~d) Capital Equipment Acquisition Program~~

~~The Governor's Capital Budget recommended \$3,695,000 in general fund supported borrowing (GFSB) for the Capital Acquisition Equipment Program. This program is mainly used by two-year university campuses. Equipment constitutes office furniture, computers, fax machines, classroom seating, audio-visual and information technology equipment, etc. This type of moveable equipment does not last the 20 years that the equipment is bonded for. Therefore, we are paying for equipment that is no longer used. The Master Lease is a short term financing mechanism.~~

~~Motion: Delete the bonding authority by \$3,695,000 general fund supported borrowing (GFSB) and require the Master Lease to fund this allocation.
(Fiscal effect: savings of \$3,695,000 in GFSB)~~

✓ e) Classroom Renovation/Instruction Technology

The Governor's Capital Budget recommended \$10,000,000 in general fund supported borrowing (GFSB) for the renovations of classrooms and to provide distance education facilities to continue the major University of Wisconsin System initiative started in 1995-97. No action taken by JFC.

Motion: Delete the bonding authority by \$2,000,000 general fund supported borrowing (GFSB) as this funding is not project specific; and require the University of Wisconsin to renovate classrooms using this funding only when major renovation of the specific facility is also being done.
(Fiscal effect: savings of \$2,000,000 in GFSB)

✓ f) Fine Arts Center Addition and Remodeling – UW Stevens Point

The Governor's Capital Budget recommended \$26,120,000 general fund supported borrowing (GFSB) for the construction of an addition to the Fine Arts Center at the University of Stevens Point. The project is being funded in part by \$1,000,000 in gifts and grants from the campus. No action was taken by JFC.

Motion: Increase the campus gifts and grants from \$1,000,000 to \$1,250,000. Allow for planning and design in 2001-03, but allocate bonding authority of \$24,870,000 general fund supported borrowing (GFSB) for the 2003-05 budget instead of the 2001-2003 budget. The bonding authority must be allocated to allow the University of Wisconsin to begin their fundraising process. Also
(Fiscal effect: savings of \$24,870,000 in GFSB)

✓ g) Klotsche Center Physical Education Addition – UW Milwaukee

The Governor's Capital Budget recommended \$42,117,000 in general fund supported borrowing (GFSB) for the construction of an addition to the Klotsche Center for Physical Education. The project is being funded in part by a \$1,000,000 in gifts and grants from the campus. No action taken by JFC.

Motion: Increase the campus gifts and grants from \$1,000,000 to \$1,500,000
(Fiscal effect: savings of \$500,000 in GFSB)

✓ h) Mechanical Engineering Renovation & Addition – UW Madison

The Governor's Capital Budget recommended the construction of an addition to the Mechanical Engineering Building and the demolition of a portion of the present building, along with renovation of the existing Mechanical Engineering Building. This program is funded by \$10,000,000 in gifts and grants and \$6,500,000 in general fund supported borrowing (GFSB) in 2001-03 for Phase 1. Phase 2 funding would have been requested in 2003-05. No action take by JFC.

Motion: Allow for planning and design in 2001-03. Allocate bonding authority of \$23,000,000 general fund supported borrowing (GFSB) for the 2003-05 budget instead of the 2001-2003 budget. The bonding authority must be allocated to allow the University of Wisconsin to begin their fundraising process of the \$10,000,000 in gifts and grants.
(Fiscal effect: savings of \$6,500,000 GFSB)

✓ i) Health and Wellness Center (Gates) Addition/Remodel – UW Superior

The Governor's Capital Budget recommended \$15,700,000 for the construction of an addition to the Health and Wellness Center/Gates Physical Education Building and remodeling of lockers, showers, offices and various small rooms. This project is to be funded by \$13,350,000 in general fund supported borrowing (GFSB) and \$2,350,000 in program revenue/gifts.

Motion: Delete all general fund supported borrowing of this project.
(Fiscal effect: savings of \$13,350,000 in GFSB)

✓ j) Lapham North Wing Remodeling – UW Milwaukee

The Governor's Capital Budget recommended \$9,858,000 in general fund supported borrowing (GFSB) for the renovation and remodeling of the North Wing of Lapham Hall.

Motion: Reduce funding by \$858,000 in general fund supported borrowing.
(Fiscal effect: savings of \$858,000 in GFSB)

✓ k) Facilities Maintenance and Repair – All Agency

The Governor's Capital Budget recommended \$128,552,500 in general fund supported borrowing (GFSB). The JFC deleted the Governor's proposal by \$79,100,000.

Motion: Restore \$25,000,000 in general fund supported borrowing (GFSB) to the facility maintenance and repair fund.
(Fiscal effect: cost of \$25,000,000 in GFSB)

✓ l) New Agriculture Building at State Fair Park (at the request of Rep. Gunderson)

The Governor's Capital Budget recommended, as a portion of the State Fair Park Master Plan, \$9,000,000 general fund supported borrowing (GFSB) for the new Agriculture Building at State Fair Park. JFC deleted this funding.

Motion: Restore \$9,000,000 general fund supported borrowing (GFSB) for the Agriculture Buildings at State Fair Park.
(Fiscal effect: cost of \$9,000,000 in GFSB)

✓ m) State Fair Park Exposition Hall and Grandstands

The Governor's Capital Budget recommended, as a portion of the State Fair Park Master Plan, program revenue supported borrowing for the exposition hall and the grandstands. The JFC deleted program revenue supported borrowing for these projects.

Motion: Restore \$34,000,000 in Program revenue supported borrowing for the Exposition Hall and \$12,000,000 in program revenue supported borrowing for the Grandstands.
(Fiscal effect: cost of \$46,000,000 in PRSB, No GPR effect)

~~n) State Fair Park Building Construction Oversight~~

~~Current law allows more flexibility for building projects. This budget contains language that would place stringent restrictions on the building process at State Fair Park.~~

~~Motion: Delete Building Commission and JFC language for the State Fair Park Board Project Requirements and maintain current law.
(No fiscal effect)~~

o) State Fair Park Board Membership (at the request of Rep. Gunderson)

Under current law, the 13-member State Fair Park Board includes two members from the state Assembly and two members from the State Senate. Legislative membership on the Board was scheduled to sunset on June 30, 2003.

Motion: Eliminate sunset for state legislative membership on the State Fair Park Board.
(No fiscal effect)

✓ p) Wausau State Office Facility Study

The JFC added language to direct the State Building Commission to conduct a study on the feasibility of constructing a state office facility in the Wausau area to consolidate state employee staff.

Motion: Remove the JFC language
(No fiscal effect)

✓ q) Utility Service Study for State owned facilities

Currently there are some Program Revenue (PR) supported activities and facilities that may be using General Purpose Revenue (GPR) to pay for utilities. An independent study would

determine whether or not PR programs should be using their PR funds to pay for their own utilities.

Motion: Direct the Building Commission in consultation with the DOA to commission an independent outside study to: determine the extent of utility service use by state agency auxiliary operations (Program Revenue operations); and determine whether program revenue supported activities and facilities are compensating the state for the cost of all utility use.
(No fiscal effect)

r) Great Lakes Forestry Museum

The Joint Finance Committee required DNR to make a grant of up to \$300,000 in the fiscal biennium 2001-2003 to an organization know as the Great Lakes Forestry Museum to develop (in the city of Rice Lake) a facility for educating the public about the history of forestry and logging in the state.

Motion: Delete JFC provision.
(Savings: \$300,00 SEG)

Handwritten initials: RNK / MGG

Champagne, Rick

From: Runde, Al
Sent: Friday, June 22, 2001 12:52 PM
To: Kuesel, Jeffery; Champagne, Rick
Subject: 25 mil reduction in JFC OPP Cut and ARC moveable equip reduction (arc ec dev pkg. 7c and 7k)

Based on our instructions (confirmed by JTK) Here is how I see OPP bonding authorization (and all agency) guys:
(to reflect ARC ec dev pkg. 7c and 7k only)

Rick,

if drafted separately

for 7c 20.866 (2)(z) OPP should be reduced by 14,409,000

for 7k 20.866 (2)(z) OPP should be increased by 25,000,000

if drafted together

20.866 (2)(z) OPP should be bumped up by a total of \$10,591,000

Jeff,

(if the 7c and 7k are drafted separately)

7c (14,409,000 reduction to OPP)

decrease funding for facilities maintenance and repair by 7,963,000
decrease funding for utilities repair and renovation by 3,790,000
decrease funding for Health, Safety and Env. Protection by 2,118,000
decrease funding for Prev. Maint. by 538,000

7k (25,000,000 restoration of JFC unspecified cut)

increase funding for facilities maintenance and repair by 13,816,000
increase funding for utilities repair and renovation by 6,574,000
increase funding for Health, Safety and Env. Protection by 3,673,000
increase funding for Prev. Maint. by 937,000

(if the 7c and 7k are drafted together)

increase funding for facilities maintenance and repair by 5,853,000
increase funding for utilities repair and renovation by 2,785,000
increase funding for Health, Safety and Env. Protection by 1,555,000
increase funding for Prev. Maint. by 398,000

Good Luck Guys

call with questions

Budget Amendments 2001 - 2003

Prepared by the Assembly Republican Caucus

Statement of Intent Delete funding for Great Lawn Project.

Legislator	Suder	Amendment	50
Legislator 2	Nass	Pass or Fail	Pass
Legislator 3		Spending Cut	
Legislator 4		Withdrawn	
Staff contact	Anne	Package	

Agency Building Commission

Summary In the JFC budget, \$60,700,000 BR was allocated for the State Fair Park Board, including \$2,000,000 BR was provided for the Great Lawn Project.

This motion would delete the \$2,000,000 funding for the Great Lawn Project.

Fiscal Impact \$2,000,000 BR

Drafting Inst

ARC Analyst Emerson

JTK

Request # 38

Friday, June 22, 2001

Page 3 of 33

Budget Amendments 2001 - 2003

Prepared by the Assembly Republican Caucus

Statement of Intent Reduce the Building Commission's and JFC's recommended funding of the UW-Stevens Point Fine Arts Center addition and remodeling by \$4,459,800.

Legislator	Fitzgerald	Amendment	51
Legislator 2	Grothman	Pass or Fail	Pass
Legislator 3		Spending Cut	
Legislator 4		Withdrawn	
Staff contact	Jason Culotta	Package	

Agency Building Commission

Summary Reduce the Building Commission and JFC recommended funding for the Fine Arts Center addition and remodeling at the UW-Stevens Point from \$25,120,000 to \$20,660,200. This reduces general fund supported bonding by \$4,459,800.

Fiscal Impact According to Fiscal Bureau, the GPR savings from the reduction in \$4,459,000 of general fund supported bonding is not yet determined because the project will not likely begin until later in the biennium.

Drafting Inst

ARC Analyst Hubbard

4,459,800

JTK

Request # 190

Friday, June 22, 2001

Page 4 of 33



ARC

SOON
State of Wisconsin
2001 - 2002 LEGISLATURE

DAUTER

LRBb1546/1
RAC&JTK

ASSEMBLY AMENDMENT,
TO ASSEMBLY SUBSTITUTE AMENDMENT 1,
TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment as follows:

2 ✓ 1. Page 414, line 17: decrease the underscored dollar amount by \$3,000,000
3 to reduce funding for the construction of the Women's Correctional Center —
4 Milwaukee.

5 ✓ 2. Page 414, line 17: decrease the underscored dollar amount by \$2,000,000
6 to reduce funding for the construction projects involving classroom
7 renovation/instructional technology for the University of Wisconsin System.

8 ✓ 3. Page 414, line 17: increase the underscored dollar amount by \$16,500,000
9 to increase funding for the mechanical engineering building renovation and addition
10 at the University of Wisconsin-Madison.

11 ✓ 4. Page 414, line 17: decrease the underscored dollar amount by \$13,350,000
12 to reduce funding for the ~~construction projects involving~~ the Gates physical

✓ #. Page 414, line 17: decrease the underscored dollar amount
by \$1,159,800 to reduce funding for the Fine Arts Center addition
and remodeling at the University of Wisconsin - Stevens Point.

1 education building addition and remodeling at the University of
2 Wisconsin-Superior.

3 ✓ 5. Page 414, line 17: decrease the underscored dollar amount by \$858,000 to
4 reduce funding for the Lapham Hall north wing remodeling at the University of
5 Wisconsin-Milwaukee.

6 ✓ 6. Page 419, line 14: decrease the underscored dollar amount by \$1,295,500
7 to reduce funding for the construction of a transitional halfway house.

8 ✓ 7. Page 421, line 11: increase the underscored dollar amount by \$25,000,000.

9 ✓ 8. Page 421, line 11: decrease the underscored dollar amount by \$14,409,000
10 to reduce funding for capital equipment acquisition in various state building
11 projects.

12 ✓ 9. Page 423, line 16: increase the underscored dollar amount by \$9,000,000 to
13 provide funding for various state fair park building projects.

14 ✓ 10. Page 423, line 22: increase the underscored dollar amount by ~~\$24,000,000~~
15 to ^{adjust} provide funding for various state fair park building projects. ~~\$24,000,000~~
to adjust

16 ✓ 11. Page 1315, line 9: delete "44,838,500" and substitute "50,691,500", and
17 adjust the appropriate totals accordingly. ~~\$~~ ~~\$~~

18 ✓ 12. Page 1315, line 11: delete "21,338,000" and substitute "24,123,000", and
19 adjust the appropriate totals accordingly.

20 ✓ 13. Page 1315, line 13: delete "11,922,000" and substitute "13,477,000", and
21 adjust the appropriate totals accordingly.

22 ✓ 14. Page 1315, line 15: delete "3,038,000" and substitute "3,436,000", and
23 adjust the appropriate totals accordingly.

nonstat.

1
2
3
4
5
6
7
8
9
10
11
12
13
14

✓ 15. Page 1320, line 21: after that line insert:

“(4) MECHANICAL ENGINEERING BUILDING RENOVATION AND ADDITION, UNIVERSITY OF WISCONSIN-MADISON. Notwithstanding section 18.04 (1) and (2) of the statutes, the building commission shall not authorize public debt to be contracted for the purpose of financing the mechanical ^{engineering} building renovation and addition at the University of Wisconsin-Madison, as enumerated in subsection (1) (m), prior to July 1, 2003.

“(4) FINE ARTS CENTER ADDITION AND REMODELING AT UNIVERSITY OF WISCONSIN-STEVENSON POINT. Notwithstanding section 18.04 (1) and (2) of the statutes, the building commission shall not authorize public debt in an amount equal to ~~\$24,370,000~~ ^{\$20,410,200} to be contracted for the purpose of financing the Fine Arts Center addition and remodeling at the University of Wisconsin-Stevens Point, as enumerated in subsection (1) (m), prior to July 1, 2003.”

JWSB

(END)

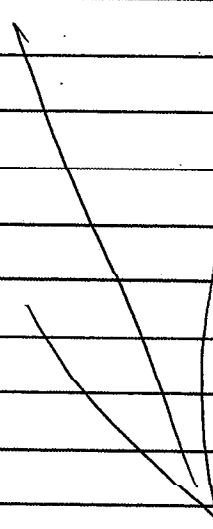
ANS A: 1

✓ # Page 1298, line 22: after "act" insert "and to reflect a decrease of \$14,409,600 in the total amount allocated for capital equipment acquisition under that program".

✓ # Page 1298, line 24: after that line insert:

(CS)
" (2) CAPITAL EQUIPMENT ACQUISITION. Notwithstanding section 16.76(4) of the statutes, the department of administration shall utilize master leases under section 16.76(4) of the statutes to acquire capital equipment for use under the 2001-02 authorized state building program in a total value at least equal to \$14,409,600. "

10/11/01



(\$) In SA:2

(\$)

#. Page 1301, line 12: delete "~~8,100,000~~" and substitute "5,100,000", and adjust the appropriate totals accordingly.

#. Page 1302, line 12: delete that line, and adjust the appropriate totals accordingly.

MSA:3

✓ #. Page 1306, line 8: after that line insert (and adjust the appropriate totals accordingly):

" Agricultural buildings 9,000,000 "

✓ #. Page 1306, line 11: delete lines 11 and 12 and substitute (and adjust the appropriate totals accordingly):

" Exposition Hall 34,000,000
Grandstand replacement 12,000,000 "

✓ #. Page 1306, line 18: delete lines 18 to 20, and adjust the appropriate totals accordingly.

✓ #. Page 1309, line 22: delete "25,120,000" and substitute "20,410,000", and adjust the appropriate totals accordingly.

✓ #. Page 1310, line 1: delete "26,120,000" and substitute "21,602,000".

✓ #. Page 1310, line 5: delete "16,790,000" and substitute "16,290,000", and adjust the appropriate totals accordingly.

✓ #. Page 1310, line 7: delete lines 7 to 9, and adjust the appropriate totals accordingly.

✓ #. Page 1310, line 8: delete "10,100,000" and substitute "8,000,000" and adjust the appropriate totals accordingly.

✓ #. Page 1310, line 19: delete "9,858,600" and substitute "9,000,000" and adjust the appropriate totals accordingly.

✓ #. Page 1310, line 21: delete "6,500,000" and substitute "23,000,000", and adjust the appropriate totals accordingly.

✓ #. Page 1310, line 22: delete "16,500,000" and substitute "33,000,000".

✓ #. Page 1311, line 17: delete that line, and adjust the appropriate totals accordingly.

✓ #. Page 1312, line 8: after that line insert (and adjust the appropriate totals accordingly):

" Fine Arts Center addition and remodeling ^{=M} Stevens Point 250,000

(Total project all funding sources \$21,602,000) in

Klotsche Center physical education addition ^{=M} Milwaukee \$ 500,000

(Total project all funding sources \$42,117,000) "

✓ #. Page 1311, line 11: delete "26,120,000" and substitute "21,602,000".

~~FASH:4~~

✓ #. Page 1312, line 16: delete "\$16,500,000" and
Substitute "\$33,000,000".

LNS B

A. Page 1322, line 7; delete lines 7 to 12 and substitute:

(V)

(CS)

(CS) (12) CLASSROOM RENOVATION/INSTRUCTIONAL TECHNOLOGY. The building commission shall allocate funding for classroom renovation and instructional technology for the University of Wisconsin System, as enumerated under subsection (1)(m), only in facilities that are under general renovation at the time that the funding is allocated.

(W)

(CS)

(12) UTILITY SERVICE COST ALLOCATION STUDY. The building commission shall, in consultation with the department of administration, study the extent of utility services provided to state programs funded with program revenue and determine whether the charges made to the programs utilizing this service are fairly compensating the state for the cost of the service provided to the programs. The commission shall report the results of its study, together with its recommendations for any changes in allocation of charges for utility service, to the chairpersons of the joint committee on finance no later than July 1, 2002.

(END)

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb1546/1dn
RAC & JTK...:.....

Melanie Hartsough/ Jim Emerson/ Greg Hubbard:

This amendment reflects ARC #48, but also incorporates the effect of AM #50 (deleting the Great Lawn project at the State Fair Park) and AM #51 (reducing general fund supported borrowing for the Fine Arts Center at UW-Stevens Point) in order to reconcile conflicts between these amendments. AM #49 (deleting the improvements at the University Ridge Golf Course) did not conflict, and therefore has been drafted separately.

Jeffery T. Kuesel
Managing Attorney
Phone: (608) 266-6778

Rick A. Champagne
Senior Legislative Attorney
Phone: (608) 266-9930
E-mail: rick.champagne@legis.state.wi.us

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb1546/1dn
RAC&JTK:kmg:jf

June 27, 2001

Melanie Hartsough/ Jim Emerson/ Greg Hubbard:

This amendment reflects ARC #48, but also incorporates the effect of AM #50 (deleting the Great Lawn project at the State Fair Park) and AM #51 (reducing general fund supported borrowing for the Fine Arts Center at UW-Stevens Point) in order to reconcile conflicts between these amendments. AM #49 (deleting the improvements at the University Ridge Golf Course) did not conflict, and therefore has been drafted separately.

Rick A. Champagne
Senior Legislative Attorney
Phone: (608) 266-9930
E-mail: rick.champagne@legis.state.wi.us

Jeffery T. Kuesel
Managing Attorney
Phone: (608) 266-6778

Champagne, Rick

From: Hanaman, Cathlene
Sent: Wednesday, June 27, 2001 2:59 PM
To: Champagne, Rick
Subject: FW: LRB Draft: 01b1546/1 Building program and bonding authorizations

-----Original Message-----

From: Hartsough, Melanie
Sent: Wednesday, June 27, 2001 2:57 PM
To: Hanaman, Cathlene
Subject: LRB Draft: 01b1546/1 Building program and bonding authorizations

These are the questions the office had about the draft:

✓ 1. Page 414, line 17: Women's Correctional Center - Milwaukee. If I am reading the budget correctly (which most likely I am not or just not understanding it correctly) the drafter's have this Correctional Facility coming under a paragraph titled University of Wisconsin; academic facilities. Is this correct?

✓ 6. Page 414, line 15: Shouldn't this be line 17?

9. Page 421, line 11: decrease the underscored dollar amount by \$14,409,000.... Shouldn't this be \$14,409,600? And if not, where do the drafter's get this amount?

✓ 11. Page 423, line 22: increase the underscored dollar amount by \$33,000,000.... Shouldn't this be \$46,000,000? And if not, where do the drafter's get this amount?

31. 32. 33. And 34. Where does this increase in funding come from? I assume portions of it are from the \$25,000,000 increase in facilities maintenance funding, but these additions do not add up to \$25,000,000 (unless my math is way off) so then where did the rest of the money go?

36. Page.....

(12w) Utility Service Cost Allocation Study..... We wanted this to say that State Building Commission will direct DOA to commission an outside, independent study of the extent of utility....

✓ And these issues may have been dealt with somewhere else, but about the Wausau state office building study and the Great Lakes Forestry Museum? Both motions were to just delete JFC language so perhaps the drafter's don't need approval on that. Just asking.

Bonnie Deering
Office of State Representative Dan Vrakas
33rd Assembly District
Room 119 West, State Capitol

-----Original Message-----

From: Pleva, Brian
Sent: Wednesday, June 27, 2001 12:17 PM
To: Deering, Bonnie
Subject: FW: LRB Draft: 01b1546/1 Building program and bonding authorizations

-----Original Message-----

From: Hartsough, Melanie
Sent: Wednesday, June 27, 2001 12:05 PM

To: Pleva, Brian

Subject: LRB Draft: 01b1546/1 Building program and bonding authorizations

They're still coming...

Following is the PDF version of draft 01b1546/1.



01b1546/1



01b1546/1dn



1-2002
State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb1546/1 ✓
RAC&JTK:kmg:jf

Wanted soon

ARC:.....Hartsough – AM48, Building program and bonding authorizations

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS ASSEMBLY AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

move
TOP
KAI

1 At the locations indicated, amend the substitute amendment as follows:

2 ✓ 1. Page ~~414~~⁴¹⁸, line ~~17~~²³: decrease the underscored dollar amount by \$3,000,000

3 to reduce funding for the construction of the Women's Correctional Center —

4 Milwaukee.

5 2. Page 414, line 17: decrease the underscored dollar amount by \$2,000,000

6 to reduce funding for the construction projects involving classroom

7 renovation/instructional technology for the University of Wisconsin System.

8 3. Page 414, line 17: increase the underscored dollar amount by \$16,500,000

9 to increase funding for the mechanical engineering building renovation and addition

10 at the University of Wisconsin-Madison.

\$ 4,709,800
~~\$4,459,800~~

1 **4.** Page 414, line 17: decrease the underscored dollar amount by ~~\$4,459,800~~
2 to reduce funding for the Fine Arts Center addition and remodeling at the University
3 of Wisconsin-Stevens Point.

4 **5.** Page 414, line 17: decrease the underscored dollar amount by \$13,350,000
5 to reduce funding for the Gates physical education building addition and remodeling
6 at the University of Wisconsin-Superior.

7 **6.** Page 414, line ~~17~~ ⁽¹⁷⁾: decrease the underscored dollar amount by \$858,000 to
8 reduce funding for the Lapham Hall north wing remodeling at the University of
9 Wisconsin-Milwaukee.

10 **7.** Page 419, line 5: decrease the underscored dollar amount by \$1,295,500 to
11 reduce funding for the construction of a transitional halfway house.

12 **8.** Page 421, line 11: increase the underscored dollar amount by \$25,000,000.

13 **9.** Page 421, line 11: decrease the underscored dollar amount by ~~\$14,409,600~~
14 to reduce funding for capital equipment acquisition in various state building
15 projects.

16 **10.** Page 423, line 16: increase the underscored dollar amount by \$9,000,000
17 to provide funding for various state fair park building projects.

18 **11.** Page 423, line 22: increase the underscored dollar amount by ~~\$25,000,000~~
19 to adjust funding for various state fair park building projects.

20 **12.** Page 1298, line 22: after "act" insert "and to reflect a decrease of
21 \$14,409,600 in the total amount allocated for capital equipment acquisition under
22 that program".

23 **13.** Page 1298, line 24: after that line insert:

NSV
2-67
4W5
2-9
9
Insert
from
p. 11
"KA"

\$14,409,600
~~\$14,409,600~~

\$ 45,000,000
~~\$25,000,000~~

1 **32.** Page 1315, line 11: delete "21,338,000" and substitute ^{"24,123,900"} ~~"21,338,000"~~ and
2 adjust the appropriate totals accordingly.

3 **33.** Page 1315, line 13: delete "11,922,000" and substitute ^{"13,477,700"} ~~"11,922,000"~~ and
4 adjust the appropriate totals accordingly.

5 **34.** Page 1315, line 15: delete "3,038,000" and substitute ^{"3,437,700"} ~~"3,038,000"~~ and
6 adjust the appropriate totals accordingly.

7 **35.** Page 1320, line 21: after that line insert:

8 "(4v) MECHANICAL ENGINEERING BUILDING RENOVATION AND ADDITION; UNIVERSITY
9 OF WISCONSIN-MADISON. Notwithstanding section 18.04 (1) and (2) of the statutes,
10 the building commission shall not authorize public debt to be contracted for the
11 purpose of financing the mechanical engineering building renovation and addition
12 at the University of Wisconsin-Madison, as enumerated in subsection (1) (m), prior
13 to July 1, 2003.

14 (4w) FINE ARTS CENTER ADDITION AND REMODELING AT UNIVERSITY OF
15 WISCONSIN-STEVENS POINT. Notwithstanding section 18.04 (1) and (2) of the statutes,
16 the building commission shall not authorize public debt in an amount equal to
17 \$20,410,200 to be contracted for the purpose of financing the Fine Arts Center
18 addition and remodeling at the University of Wisconsin-Stevens Point, as
19 enumerated in subsection (1) (m), prior to July 1, 2003."

20 **36.** Page 1322, line 7: delete lines 7 to 12 and substitute:

21 "(12v) CLASSROOM RENOVATION/INSTRUCTIONAL TECHNOLOGY. The building
22 commission shall allocate funding for classroom renovation and instructional
23 technology for the University of Wisconsin System, as enumerated under subsection

1 (1) (m), only in facilities that are under general renovation at the time that the
2 funding is allocated.

Nowithstanding section 16.705 (1) of the statutes, the

direct

3 (12w) UTILITY SERVICE COST ALLOCATION STUDY. The building commission shall

to contract with a private person to perform a

4 ~~in consultation with~~ the department of administration, study the extent of utility

5 services provided to state programs funded with program revenue and determine

6 whether the charges ^{study} made to the programs utilizing this service are fairly

The report of the study shall include any recommendations for changes in

7 compensating the state for the cost of the service provided to the programs. The

8 ~~department of administration~~ shall report the results of ~~the~~ study, together ~~with its~~ ^{with any} recommendations

9 ~~included in the study report~~ for any changes in allocation of charges for utility service, to the cochairpersons of

10 the joint committee on finance no later than July 1, 2002."

11

(END)

*allocation
of charges
for utility
service.*

[Handwritten signature]

INS 2-4

#. Page 414, Line 17: decrease the
dollar
underneath amount by \$500,000 to reduce
funding for the construction of the Klotzke
Center for ~~the~~ Physical Education Addition at the
University of Wisconsin - Milwaukee.

7/52-9 ✓

#. Page 414, line 24: decrease the
underlined dollar amount by \$2,350,000
(Gates)
to reduce funding for the Gates physical education
building addition and remodeling at the University of
Wisconsin - Superior.

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb1546/2dn

JTK.....



Melanie Hartsough:

This redraft corrects several dollar figures to correlate with documents in the drafting file that were identified by the Legislative Fiscal Bureau and Bonnie Deering at Rep. Vrakas' office. The redraft also changes the utility service cost allocation study (last item) to have the study performed by a private person and the recommendations submitted by that person.

Rick A. Champagne
Senior Legislative Attorney
Phone: (608) 266-9930
E-mail: rick.champagne@legis.state.wi.us

Jeffery T. Kuesel
Managing Attorney
Phone: (608) 266-6778

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb1546/2dn
RAC&JTK:kmg:pg

June 27, 2001

Melanie Hartsough:

This redraft corrects several dollar figures to correlate with documents in the drafting file that were identified by the Legislative Fiscal Bureau and Bonnie Deering at Rep. Vrakas' office. The redraft also changes the utility service cost allocation study (last item) to have the study performed by a private person and the recommendations submitted by that person.

Rick A. Champagne
Senior Legislative Attorney
Phone: (608) 266-9930
E-mail: rick.champagne@legis.state.wi.us

Jeffery T. Kuesel
Managing Attorney
Phone: (608) 266-6778

Champagne, Rick

From: Hanaman, Cathlene
Sent: Thursday, June 28, 2001 12:14 PM
To: Champagne, Rick
Subject: FW: LRB Draft: 01b1546/2 Building program and bonding authorizations

-----Original Message-----

From: Hartsough, Melanie
Sent: Thursday, June 28, 2001 12:12 PM
To: Hanaman, Cathlene
Subject: LRB Draft: 01b1546/2 Building program and bonding authorizations

Just a few things I had questions about.

7. Page 414, line 24: decrease the underscored dollar amount by \$2,350,000 to reduce.... It was my understanding that this was gift money that the UW-Superior had to come up with through fundraising or other means. Do we still take it out of the UW: self-amortizing facilities fund? I didn't see where this was in the /1 draft... *dl* ✓
13. Page 423, line 22: increase the underscored dollar amount by \$45,000,000... I still have concerns about the full funding for the expo center at \$34,000,000 and the grandstands at \$12,000,000 equals \$46,000,000. I understand that the great lawn language was deleted, so I guess that is where the extra \$1,000,000 comes in. Same concerns about the drafting language in 19. And 20. *dk* ✓
22. Page 1310, line 1: delete "\$26,210,000" and substitute "\$26,660,200" Shouldn't this last number be "\$21,660,200"? ✓



wanted THU 6/28

ARC:.....Hartsough – AM48, Building program and bonding authorizations

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS ASSEMBLY AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 414, line 17: decrease the underscored dollar amount by \$2,000,000
3 to reduce funding for the construction projects involving classroom
4 renovation/instructional technology for the University of Wisconsin System.

5 **2.** Page 414, line 17: increase the underscored dollar amount by \$16,500,000
6 to increase funding for the mechanical engineering building renovation and addition
7 at the University of Wisconsin–Madison.

8 **3.** Page 414, line 17: decrease the underscored dollar amount by \$4,709,800
9 to reduce funding for the Fine Arts Center addition and remodeling at the University
10 of Wisconsin–Stevens Point.

1 **4.** Page 414, line 17: decrease the underscored dollar amount by \$13,350,000
2 to reduce funding for the Gates physical education building addition and remodeling
3 at the University of Wisconsin–Superior.

4 **5.** Page 414, line 17: decrease the underscored dollar amount by \$500,000 to
5 reduce funding for the construction of Klotsche Center physical education addition
6 at the University of Wisconsin–Milwaukee.

7 **6.** Page 414, line 17: decrease the underscored dollar amount by \$858,000 to
8 reduce funding for the Lapham Hall north wing remodeling at the University of
9 Wisconsin–Milwaukee.

10 **7.** Page 414, line 24: decrease the underscored dollar amount by \$2,350,000
11 to reduce funding for the Gates physical education building addition and remodeling
12 at the University of Wisconsin–Superior.

13 **8.** Page 418, line 23: decrease the underscored dollar amount by \$3,000,000
14 to reduce funding for the construction of the Women’s Correctional Center —
15 Milwaukee.

16 **9.** Page 419, line 5: decrease the underscored dollar amount by \$1,295,500 to
17 reduce funding for the construction of a transitional halfway house.

18 **10.** Page 421, line 11: increase the underscored dollar amount by \$25,000,000.

19 **11.** Page 421, line 11: decrease the underscored dollar amount by \$14,409,600
20 to reduce funding for capital equipment acquisition in various state building
21 projects.

22 **12.** Page 423, line 16: increase the underscored dollar amount by \$9,000,000
23 to provide funding for various state fair park building projects.

1 **21.** Page 1309, line 22: delete "25,120,000" and substitute "20,410,200", and
2 adjust the appropriate totals accordingly.

3 ✓ **22.** Page 1310, line 1: delete "\$26,120,000" and substitute ^{"\$21,660,200"} ~~"\$26,660,200"~~

4 **23.** Page 1310, line 5: delete "16,790,000" and substitute "16,290,000", and
5 adjust the appropriate totals accordingly.

6 **24.** Page 1310, line 7: delete lines 7 to 9, and adjust the appropriate totals
7 accordingly.

8 **25.** Page 1310, line 18: delete "10,000,000" and substitute "8,000,000", and
9 adjust the appropriate totals accordingly.

10 **26.** Page 1310, line 19: delete "9,858,000" and substitute "9,000,000", and
11 adjust the appropriate totals accordingly.

12 **27.** Page 1310, line 21: delete "6,500,000" and substitute "23,000,000", and
13 adjust the appropriate totals accordingly.

14 **28.** Page 1310, line 22: delete "\$16,500,000" and substitute "\$33,000,000".

15 **29.** Page 1311, line 11: delete "\$26,120,000" and substitute "\$21,660,200".

16 **30.** Page 1311, line 15: delete lines 15 to 17, and adjust the appropriate totals
17 accordingly.

18 ✓ **31.** Page 1311, line 17: ~~delete that line, and adjust the appropriate totals~~
19 accordingly.

20 **32.** Page 1312, line 8: after that line insert (and adjust the appropriate totals
21 accordingly):

1 "Fine Arts Center addition and remodeling —
 2 Stevens Point 250,000

3 (Total project all funding sources \$21,660,200)

4 Klotsche Center physical education addition —
 5 Milwaukee 500,000

6 (Total project all funding sources \$42,117,000)".

7 **33.** Page 1312, line 16: delete "\$16,500,000" and substitute "\$33,000,000".

8 **34.** Page 1315, line 9: delete "\$44,838,500" and substitute "\$50,691,600", and
 9 adjust the appropriate totals accordingly.

Ans 5-9

10 **35.** Page 1315, line 11: delete "21,338,000" and substitute "24,122,900", and
 11 adjust the appropriate totals accordingly.

Ans 5-11

12 **36.** Page 1315, line 13: delete "11,922,000" and substitute "13,477,700", and
 13 adjust the appropriate totals accordingly.

Ans 14-13

14 **37.** Page 1315, line 15: delete "3,038,000" and substitute "3,434,700", and
 15 adjust the appropriate totals accordingly.

Ans 5-15

16 **38.** Page 1320, line 21: after that line insert:

17 "(4v) MECHANICAL ENGINEERING BUILDING RENOVATION AND ADDITION; UNIVERSITY
 18 OF WISCONSIN-MADISON. Notwithstanding section 18.04 (1) and (2) of the statutes,
 19 the building commission shall not authorize public debt to be contracted for the
 20 purpose of financing the mechanical engineering building renovation and addition
 21 at the University of Wisconsin-Madison, as enumerated in subsection (1) (m), prior
 22 to July 1, 2003.

1 (4w) FINE ARTS CENTER ADDITION AND REMODELING AT UNIVERSITY OF
2 WISCONSIN-STEVENSON POINT. Notwithstanding section 18.04 (1) and (2) of the statutes,
3 the building commission shall not authorize public debt in an amount equal to
4 \$20,410,200 to be contracted for the purpose of financing the Fine Arts Center
5 addition and remodeling at the University of Wisconsin-Stevens Point, as
6 enumerated in subsection (1) (m), prior to July 1, 2003.”.

7 **39.** Page 1322, line 7: delete lines 7 to 12 and substitute:

8 “(12v) CLASSROOM RENOVATION/INSTRUCTIONAL TECHNOLOGY. The building
9 commission shall allocate funding for classroom renovation and instructional
10 technology for the University of Wisconsin System, as enumerated under subsection
11 (1) (m), only in facilities that are under general renovation at the time that the
12 funding is allocated.

13 (12w) UTILITY SERVICE COST ALLOCATION STUDY. Notwithstanding section 16.705
14 ~~(1) of the statutes, the building commission shall direct the department of~~
15 ~~administration to contract with a private person to perform a study of the extent of~~
16 ~~utility services provided to state programs funded with program revenue and to~~
17 ~~determine whether the charges made to the programs utilizing this service are fairly~~
18 ~~compensating the state for the cost of the service provided to the programs. The~~
19 ~~report of the study shall include any recommendations for changes in allocation of~~
20 ~~charges for utility service. The department of administration shall report the results~~
21 ~~of the study, together with any recommendations included in the study report, to the~~
22 ~~cochairpersons of the joint committee on finance no later than July 1, 2002.”.~~

23 (END)

2001

AMENDMENTS

LRB 61546, 3

JTK: _____

AMENDMENT ITEM

See form AMENDMENTS — COMPONENTS & ITEMS.

✓ JWS S-9 #. Page ¹³¹⁵....., line ¹⁰.....: delete "~~\$111,332,500~~" and substitute "~~\$117,185,600~~".

✓ JWS S-11 #. Page ¹³¹⁵....., line ¹².....: delete "~~\$35,966,000~~" and substitute "~~\$38,250,900~~".

✓ JWS S-13 #. Page ¹³¹⁵....., line ¹⁴.....: delete "~~\$22,943,000~~" and substitute "~~\$24,498,700~~".

✓ JWS S-15:1 #. Page ¹³¹⁵....., line ¹⁶.....: delete "~~\$4,838,000~~" and substitute "~~\$5,234,700~~".

✓ #. Page ¹³¹⁶....., line ¹.....: delete "~~\$111,332,500~~" and substitute "~~\$117,185,600~~".

✓ #. Page ¹³¹⁶....., line ³.....: delete "~~\$35,966,000~~" and substitute "~~\$38,250,900~~".

2

2001

AMENDMENTS

LRB 61546, 3

205 575:2

AMENDMENT ITEM

See form AMENDMENTS — COMPONENTS & ITEMS.

✓ #. Page 1316, line 5: delete "\$22,943,000" and substitute "\$24,498,700".

✓ #. Page 1316, line 9: delete "\$111,332,500" and substitute "\$117,185,600".

✓ #. Page 1316, line 11: delete "\$35,966,000" and substitute "\$38,250,900".

✓ #. Page 1316, line 13: delete "\$22,943,000" and substitute "\$24,498,700".

✓ #. Page 1316, line 18: delete "\$111,332,500" and substitute "\$117,185,600".

✓ #. Page 1316, line 20: delete "\$35,966,000" and substitute "\$38,250,900".

2001

AMENDMENTS

LRB 61546, 3

PLS 5-13:3

AMENDMENT ITEM

See form AMENDMENTS — COMPONENTS & ITEMS.

✓ #. Page 1317, line 2: delete "\$111,332,500" and substitute "\$117,185,600".

✓ #. Page 1317, line 5: delete "\$111,332,500" and substitute "\$117,185,600".

✓ #. Page 1317, line 8: delete "\$111,332,500" and substitute "\$117,185,600".

✓ #. Page 1317, line 10: delete "\$35,966,000" and substitute "\$38,250,900".

✓ #. Page 1317, line 12: delete "\$4,838,000" and substitute "\$5,234,700".

✓ #. Page 1317, line 15: delete "\$35,966,000" and substitute "\$38,250,900".

2001

AMENDMENTS

LRB 61246,3

ans 5-15:4

AMENDMENT ITEM

See form AMENDMENTS — COMPONENTS & ITEMS.

✓ #. Page 1317, line 19: delete "\$111,332,500" and substitute "\$117,185,600".

✓ #. Page 1318, line 2: delete "\$111,332,500" and substitute "\$117,185,600".

✓ #. Page 1318, line 4: delete "\$35,966,000" and substitute "\$38,250,900".

end ans 5-15

#. Page , line :

#. Page , line :

#. Page , line :



ARC:.....Hartsough – AM48, Building program and bonding authorizations

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS ASSEMBLY AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 414, line 17: decrease the underscored dollar amount by \$2,000,000
3 to reduce funding for the construction projects involving classroom
4 renovation/instructional technology for the University of Wisconsin System.

5 **2.** Page 414, line 17: increase the underscored dollar amount by \$16,500,000
6 to increase funding for the mechanical engineering building renovation and addition
7 at the University of Wisconsin–Madison.

8 **3.** Page 414, line 17: decrease the underscored dollar amount by \$4,709,800
9 to reduce funding for the Fine Arts Center addition and remodeling at the University
10 of Wisconsin–Stevens Point.

1 **4.** Page 414, line 17: decrease the underscored dollar amount by \$13,350,000
2 to reduce funding for the Gates physical education building addition and remodeling
3 at the University of Wisconsin–Superior.

4 **5.** Page 414, line 17: decrease the underscored dollar amount by \$500,000 to
5 reduce funding for the construction of Klotsche Center physical education addition
6 at the University of Wisconsin–Milwaukee.

7 **6.** Page 414, line 17: decrease the underscored dollar amount by \$858,000 to
8 reduce funding for the Lapham Hall north wing remodeling at the University of
9 Wisconsin–Milwaukee.

10 **7.** Page 414, line 24: decrease the underscored dollar amount by \$2,350,000
11 to reduce funding for the Gates physical education building addition and remodeling
12 at the University of Wisconsin–Superior.

13 **8.** Page 418, line 23: decrease the underscored dollar amount by \$3,000,000
14 to reduce funding for the construction of the Women’s Correctional Center —
15 Milwaukee.

16 **9.** Page 419, line 5: decrease the underscored dollar amount by \$1,295,500 to
17 reduce funding for the construction of a transitional halfway house.

18 **10.** Page 421, line 11: increase the underscored dollar amount by \$25,000,000.

19 **11.** Page 421, line 11: decrease the underscored dollar amount by \$14,409,600
20 to reduce funding for capital equipment acquisition in various state building
21 projects.

22 **12.** Page 423, line 16: increase the underscored dollar amount by \$9,000,000
23 to provide funding for various state fair park building projects.

1 **21.** Page 1309, line 22: delete “25,120,000” and substitute “20,410,200”, and
2 adjust the appropriate totals accordingly.

3 **22.** Page 1310, line 1: delete “\$26,120,000” and substitute “\$21,660,200”.

4 **23.** Page 1310, line 5: delete “16,790,000” and substitute “16,290,000”, and
5 adjust the appropriate totals accordingly.

6 **24.** Page 1310, line 7: delete lines 7 to 9, and adjust the appropriate totals
7 accordingly.

8 **25.** Page 1310, line 18: delete “10,000,000” and substitute “8,000,000”, and
9 adjust the appropriate totals accordingly.

10 **26.** Page 1310, line 19: delete “9,858,000” and substitute “9,000,000”, and
11 adjust the appropriate totals accordingly.

12 **27.** Page 1310, line 21: delete “6,500,000” and substitute “23,000,000”, and
13 adjust the appropriate totals accordingly.

14 **28.** Page 1310, line 22: delete “\$16,500,000” and substitute “\$33,000,000”.

15 **29.** Page 1311, line 11: delete “\$26,120,000” and substitute “\$21,660,200”.

16 **30.** Page 1311, line 15: delete lines 15 to 17, and adjust the appropriate totals
17 accordingly.

18 **31.** Page 1312, line 8: after that line insert (and adjust the appropriate totals
19 accordingly):

20 “Fine Arts Center addition and remodeling —

21 Stevens Point

250,000

22 (Total project all funding sources \$21,660,200)

1 Klotsche Center physical education addition —

2 Milwaukee

500,000

3 (Total project all funding sources \$42,117,000)".

4 **32.** Page 1312, line 16: delete "\$16,500,000" and substitute "\$33,000,000".

5 **33.** Page 1315, line 9: delete "\$44,838,500" and substitute "\$50,691,600", and
6 adjust the appropriate totals accordingly.

7 **34.** Page 1315, line 10: delete "\$111,332,500" and substitute "\$117,185,600".

8 **35.** Page 1315, line 11: delete "21,338,000" and substitute "24,122,900", and
9 adjust the appropriate totals accordingly.

10 **36.** Page 1315, line 12: delete "\$35,966,000" and substitute "\$38,250,900".

11 **37.** Page 1315, line 13: delete "11,922,000" and substitute "13,477,700", and
12 adjust the appropriate totals accordingly.

13 **38.** Page 1315, line 14: delete "\$22,943,000" and substitute "\$24,498,700".

14 **39.** Page 1315, line 15: delete "3,038,000" and substitute "3,434,700", and
15 adjust the appropriate totals accordingly.

16 **40.** Page 1315, line 16: delete "\$4,838,000" and substitute "\$5,234,700".

17 **41.** Page 1316, line 1: delete "\$111,332,500" and substitute "\$117,185,600".

18 **42.** Page 1316, line 3: delete "\$35,966,000" and substitute "\$38,250,900".

19 **43.** Page 1316, line 5: delete "\$22,943,000" and substitute "\$24,498,700".

20 **44.** Page 1316, line 9: delete "\$111,332,500" and substitute "\$117,185,600".

21 **45.** Page 1316, line 11: delete "\$35,966,000" and substitute "\$38,250,900".

22 **46.** Page 1316, line 13: delete "\$22,943,000" and substitute "\$24,498,700".

- 1 **47.** Page 1316, line 18: delete “\$111,332,500” and substitute “\$117,185,600”.
- 2 **48.** Page 1316, line 20: delete “\$35,966,000” and substitute “\$38,250,900”.
- 3 **49.** Page 1317, line 2: delete “\$111,332,500” and substitute “\$117,185,600”.
- 4 **50.** Page 1317, line 5: delete “\$111,332,500” and substitute “\$117,185,600”.
- 5 **51.** Page 1317, line 8: delete “\$111,332,500” and substitute “\$117,185,600”.
- 6 **52.** Page 1317, line 10: delete “\$35,966,000” and substitute “\$38,250,900”.
- 7 **53.** Page 1317, line 12: delete “\$4,838,000” and substitute “\$5,234,700”.
- 8 **54.** Page 1317, line 15: delete “\$35,966,000” and substitute “\$38,250,900”.
- 9 **55.** Page 1317, line 19: delete “\$111,332,500” and substitute “\$117,185,600”.
- 10 **56.** Page 1318, line 2: delete “\$111,332,500” and substitute “\$117,185,600”.
- 11 **57.** Page 1318, line 4: delete “\$35,966,000” and substitute “\$38,250,900”.
- 12 **58.** Page 1320, line 21: after that line insert:
- 13 “(4v) MECHANICAL ENGINEERING BUILDING RENOVATION AND ADDITION; UNIVERSITY
- 14 OF WISCONSIN-MADISON. Notwithstanding section 18.04 (1) and (2) of the statutes,
- 15 the building commission shall not authorize public debt to be contracted for the
- 16 purpose of financing the mechanical engineering building renovation and addition
- 17 at the University of Wisconsin–Madison, as enumerated in subsection (1) (m), prior
- 18 to July 1, 2003.
- 19 (4w) FINE ARTS CENTER ADDITION AND REMODELING AT UNIVERSITY OF
- 20 WISCONSIN-STEVENSON POINT. Notwithstanding section 18.04 (1) and (2) of the statutes,
- 21 the building commission shall not authorize public debt in an amount equal to
- 22 \$20,410,200 to be contracted for the purpose of financing the Fine Arts Center

1 addition and remodeling at the University of Wisconsin–Stevens Point, as
2 enumerated in subsection (1) (m), prior to July 1, 2003.”

3 **59.** Page 1322, line 7: delete lines 7 to 12 and substitute:

4 “(12v) CLASSROOM RENOVATION/INSTRUCTIONAL TECHNOLOGY. The building
5 commission shall allocate funding for classroom renovation and instructional
6 technology for the University of Wisconsin System, as enumerated under subsection
7 (1) (m), only in facilities that are under general renovation at the time that the
8 funding is allocated.

9 (12w) UTILITY SERVICE COST ALLOCATION STUDY. Notwithstanding section 16.705
10 (1) of the statutes, the building commission shall direct the department of
11 administration to contract with a private person to perform a study of the extent of
12 utility services provided to state programs funded with program revenue and to
13 determine whether the charges made to the programs utilizing this service are fairly
14 compensating the state for the cost of the service provided to the programs. The
15 report of the study shall include any recommendations for changes in allocation of
16 charges for utility service. The department of administration shall report the results
17 of the study, together with any recommendations included in the study report, to the
18 cochairpersons of the joint committee on finance no later than July 1, 2002.”

19

(END)