

2001 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB55)

Received: 06/24/2001

Received By: **champra**

Wanted: **Today**

Identical to LRB:

For: **Assembly Republican Caucus**

By/Representing: **Petri**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters:

Subject: **State Finance - miscellaneous
State Government - miscellaneous**

Extra Copies:

Submit via email: **NO**

Requester's email:

Pre Topic:

ARC:.....Petri - AM78,

Topic:

Lapses from certain appropriations from which membership dues in state and national organizations are paid

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	champra 06/24/2001	chanaman 06/24/2001					
/1			pgreensl 06/24/2001		lrb_docadmin 06/24/2001		

FE Sent For:

<END>

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17	champra	cmw 6/24 h	6/25 js pb	6/25 js/ch			
FE Sent For:							

<END>

Budget Amendments 2001 - 2003

Prepared by the Assembly Republican Caucus

Statement of Intent This amendment requires each state agency to make a 20% cut in their costs associated with memberships to various organizations.

Legislator	Suder	Amendment	78
Legislator 2		Pass or Fail	Pass
Legislator 3		Spending Cut	
Legislator 4		Withdrawn	
Staff contact	Anne Thompson	Package	

Agency Administration

Summary This amendment requires each state agency to make a 20% cut in their costs associated with memberships in various organizations for state agencies and employees. The state spends approximately \$5.93 million annually for dues and memberships. The breakdown of fund sources are: \$2.5 million GPR, \$2.4 million PR, \$543,000 FED, \$103,000 PR-S, \$389,000 SEG.

Fiscal Impact According to the State Controllers Office, this amendment would cut approximately \$1.2 million annually from various fund sources. Breakdown: \$500,000 GPR, \$480,000 PR, \$108,600 FED, \$20,600 PR-S, \$77,800 SEG

The reduction would reduce spending by \$2.4 million over the biennium..

Drafting Inst

ARC Analyst Petri

~~JFK~~ RAE

\$1723

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Budget Amendments 2001 - 2003

Prepared by the Assembly Republican Caucus

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2001

Date (time) needed soon

LRB b 2 1723, 1

**ARC CAUCUS BUDGET AMENDMENT
[ONLY FOR CAUCUS]**

RAC cm4

See form **AMENDMENTS — COMPONENTS & ITEMS.**

**CAUCUS AMENDMENT
TO ASSEMBLY SUBSTITUTE AMENDMENT 1
TO 2001 SENATE BILL 55**

>>FOR CAUCUS SUPERAMENDMENT — NOT FOR INTRODUCTION<<

At the locations indicated, amend the substitute amendment as follows:

#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :



ARC:.....Dake - Amdt. #304 (2), , State agency membership dues
FOR 1999-01 BUDGET — NOT READY FOR INTRODUCTION
CAUCUS AMENDMENT
TO ASSEMBLY SUBSTITUTE AMENDMENT 1,
TO 1999 ASSEMBLY BILL 133

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page ~~1570~~¹²⁹⁸, line ~~16~~²⁴: after that line insert:

3 "(10g) LAPSES FROM CERTAIN APPROPRIATIONS FROM WHICH MEMBERSHIP DUES IN
4 STATE AND NATIONAL ORGANIZATIONS ARE PAID.

5 (a) In this subsection:

6 1. "Secretary" means the secretary of administration.

7 2. "State agency" has the meaning given in section 20.001 (1) of the statutes.

8 (b) The secretary shall determine for each state agency the amount expended
9 by the state agency for membership dues for any state or national organization in the

nonstate
②
③

1 ~~1998-99~~²⁰⁰⁰⁻⁰¹ fiscal year that was funded from each revenue source except federal
2 revenue.

3 (c) The secretary shall, during the ~~1999-2000~~²⁰⁰¹⁻⁰² fiscal year, lapse to the general
4 fund or appropriate segregated fund from each sum certain appropriation account
5 made to each state agency from any revenue source except program revenue,
6 segregated revenue derived from specific program receipts, or federal revenue, or
7 shall reestimate to subtract from the expenditure estimate for each appropriation
8 other than a sum certain appropriation made to each state agency from any revenue
9 source except federal revenue, an amount equivalent to ~~100%~~^{20%} of the total amount
10 expended by that state agency for membership dues for any state or national
11 organization from that appropriation in the ~~1998-99~~²⁰⁰⁰⁻⁰¹ fiscal year, if any. The secretary
12 shall, during the ~~2000-01~~²⁰⁰²⁻⁰³ fiscal year, lapse to the general fund or appropriate
13 segregated fund from each such account or shall reestimate to subtract from each
14 such estimate an equivalent amount.

15 (d) Each sum certain appropriation to each state agency for the ~~1999-2000~~²⁰⁰¹⁻⁰²
16 fiscal year and the ~~2000-01~~²⁰⁰²⁻⁰³ fiscal year from program revenue or segregated revenue
17 derived from specific program receipts is decreased by an amount equivalent to ~~100%~~^{20%}
18 of the total amount expended by that agency for membership dues for any state or
19 national organization from that appropriation in the ~~1998-99~~²⁰⁰⁰⁻⁰¹ fiscal year, as
20 determined by the secretary.”

(END)



ARC:.....Petri – AM78, Lapses from certain appropriations from which membership dues in state and national organizations are paid

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS ASSEMBLY AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 1298, line 24: after that line insert:

3 “(22k) LAPSES FROM CERTAIN APPROPRIATIONS FROM WHICH MEMBERSHIP DUES IN

4 STATE AND NATIONAL ORGANIZATIONS ARE PAID.

5 (a) In this subsection:

6 1. “Secretary” means the secretary of administration.

7 2. “State agency” has the meaning given in section 20.001 (1) of the statutes.

8 (b) The secretary shall determine for each state agency the amount expended

9 by the state agency for membership dues for any state or national organization in the

1 2000–01 fiscal year that was funded from each revenue source except federal
2 revenue.

3 (c) The secretary shall, during the 2001–02 fiscal year, lapse to the general fund
4 or appropriate segregated fund from each sum certain appropriation account made
5 to each state agency from any revenue source except program revenue, segregated
6 revenue derived from specific program receipts, or federal revenue, or shall
7 reestimate to subtract from the expenditure estimate for each appropriation other
8 than a sum certain appropriation made to each state agency from any revenue source
9 except federal revenue, an amount equivalent to 20% of the total amount expended
10 by that state agency for membership dues for any state or national organization from
11 that appropriation in the 2000–01 fiscal year, if any. The secretary shall, during the
12 2002–03 fiscal year, lapse to the general fund or appropriate segregated fund from
13 each such account or shall reestimate to subtract from each such estimate an
14 equivalent amount.

15 (d) Each sum certain appropriation to each state agency for the 2001–02 fiscal
16 year and the 2002–03 fiscal year from program revenue or segregated revenue
17 derived from specific program receipts is decreased by an amount equivalent to 20%
18 of the total amount expended by that agency for membership dues for any state or
19 national organization from that appropriation in the 2000 01 fiscal year, as
20 determined by the secretary.”

21

(END)