

2001 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB55)

Received: 06/26/2001

Received By: fasttn

Wanted: Soon

Identical to LRB:

For: Assembly Republican Caucus

By/Representing: Emerson

This file may be shown to any legislator: NO

Drafter: fasttn

May Contact:

Add. Drafters:

Subject: Transportation - miscellaneous

Extra Copies: RAC, ARG, PJH - 1

Submit via email: NO

Requester's email:

Pre Topic:

ARC:.....Emerson - AM114,

Topic:

Allocation of expenditure reductions; lapses to transportation fund

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	fasttn 06/26/2001	jdye 06/27/2001		_____			
/1			pgreensl 06/27/2001	_____	lrb_docadmin 06/27/2001		
/2	fasttn 06/28/2001	jdye 06/28/2001	pgreensl 06/28/2001	_____	lrb_docadmin 06/28/2001		

Vers. Drafted Reviewed Typed Proofed Submitted Jacketed Required

FE Sent For:

<END>

2001 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB55)

Received: 06/26/2001

Received By: fasttn

Wanted: Soon

Identical to LRB:

For: Assembly Republican Caucus

By/Representing: Emerson

This file may be shown to any legislator: NO

Drafter: fasttn

May Contact:

Addl. Drafters:

Subject: **Transportation - miscellaneous**

Extra Copies: **RAC, ARG, PJH - 1**

Submit via email: NO

Requester's email:

Pre Topic:

ARC:.....Emerson - AM114,

Topic:

Allocation of expenditure reductions; lapses to transportation fund

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	fasttn 06/26/2001	jdyer 06/27/2001					
/1		1/2 6/28 jld	pgreensl 06/27/2001		lrb_docadmin 06/27/2001		

FE Sent For:

Handwritten signatures and initials, including 'Ben T' and various scribbles.

2001 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB55)

Received: **06/26/2001**

Received By: **fasttn**

Wanted: **Soon**

Identical to LRB:

For: **Assembly Republican Caucus**

By/Representing: **Emerson**

This file may be shown to any legislator: **NO**

Drafter: **fasttn**

May Contact:

Addl. Drafters:

Subject: **Transportation - miscellaneous**

Extra Copies: **RAC, ARG, PJH - 1**

Submit via email: **NO**

Requester's email:

Pre Topic:

ARC:.....Emerson - AM114,

Topic:

Allocation of expenditure reductions; lapses to transportation fund

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
1?	fasttn	1 6/27 jd	6/27 pg	6/27 pg BT			

FE Sent For:

<END>

Check w/ Fiscal

Bureau for
accuracy

ARC Amendment # 114

EMERSON

ARC Working Group Package on Taxes

MES

1. Exempt Social Security benefits from the income tax (AB 405) effective 1/1/03. (At the request of Representatives D. Meyer and Townsend and Senator Roessler.)

MES

2. Exempt military pensions from the income tax (AB 389) effective 1/1/02. (At the request of Representatives Loeffelholz and Petrowski and Senator Darling.)

MES

3. Health insurance tax deduction. (AB 51) effective 1/1/02. (At the request of Representatives Hahn and Hundertmark.)

JK

4. Create a sales tax and use tax exemption on tangible personal property used in the business of farming (AB 121) effective 7/1/02. (At the request of Representatives Seratti and Friske.)

JK

5. Delete imposition of sales tax on custom computer software.

JK

6. Delete cigarette/tobacco products tax increase; reflect deletion of tax increases by concomitantly reducing cigarette tax refunds to tribes.

JK

7. Delete JCF action on estate taxes.

JK

8. Create sales and use tax exemption for school district building materials effective 1/1/03. (At the request of Representative Vrakas.)

9. Eliminate bed-size restriction for COP and reduce funding for COP. LFB summary:

DAK

Reduce funding for the community options program (COP) by \$1,212,600 in 2001-02 and \$2,425,000 in 2002-03. In addition, authorize counties to use COP funding (both state-funded COP and MA funded COP-Waiver) and CIP II funding for services in community-based residential facilities (CBRFs) of up to 20-beds without approval by DHFS and without the need to meet certain conditions and allow counties to use this funding for CBRFs with over 20 beds if approved by DHFS and certain standards are met.

Provide that a county does not have to establish a maximum total amount of its COP allocation that can be used to fund services in a CBRF if: (a) DHFS waives the requirement; or (b) DHFS approves a request for an exception in an individual case due to hardship. Delete the current law provision that allows counties to establish more restrictive restriction for the size of a CBRF for purposes of funding services under the COP-W program. Delete the current pilot program in Chippewa County that allows Chippewa county to provide COP-funded services in CBRFs of up to 20 beds without DHFS approval and that requires Chippewa county to consider all costs (both federal and state) in determining whether services meets the cost-effectiveness standard for allowing COP funding of CBRF services.

Under current law, counties may use state-funded COP (COP-R) funds to provide services in a CBRF with up to eight beds without DHFS approval. Current law allows COP-R funds to be used in CBRFs with up to 20 beds if: (a) approved by DHFS; and (b) the CBRF meets the following four standards: sufficient responsiveness to individual resident needs; maintenance of approved levels of quality of care, cost effectiveness, and sufficient consideration of care for residents with dementia.

Under current law, COP-W and CIP II can be used for services in a CBRF with up to four beds without DHFS approval, and for a CBRF with five to eight beds with DHFS approval. The budget bill, as recommended by the Governor and Joint Committee on Finance, would allow the use of

This amendment would permit a homestead credit claimant who sells homestead/business property on an installment basis, to offset the interest expense on the part of the loan used to purchase a new homestead (but not on any part of a loan used to purchase a business or rental portion of property) against the interest income on the sale

PJK

RAC

RAC

RAC

MDK?

ISR

?

PG

PG

PG

RAC

DAR

TNF

PG

MGG

MDK

23. Lapse to general fund dollars in WDF (\$6.2 million).
24. Eliminate public employee length-of-service payments (\$5 million).
25. Compensation Reserves: enact the equivalent of across-the-board increases of 0% in 2001-02 and 2% in 2002-03, respectively, for public employees (\$18.5 million).
26. Direct Department of Employment Relations, Retirement Research Committee and the Department of Employee Trust Funds to study and make a recommendation to the Joint Committee on Employment Relations by January 1, 2002, to allow state employees with 25 or more years of service to retain their accumulated sick leave for conversion to health insurance premiums upon retirement.
27. Utilize a portion of the energy conservation fund of public benefits fees collected to, instead, pay nursing home utility bills (\$60 million). Delay, until 7/1/03, elimination of this portion of the fee.
28. Utilize \$3 million in Tribal Gaming dollars to fund previously-adopted ethanol production incentive program. In addition, lapse \$1 million in Tribal Gaming dollars to the Wisconsin Development Fund.
29. Lapse to general fund remaining dollars in WATF (\$1.2 million).
30. Milwaukee School Choice: Create a sum sufficient appropriation for "school choice hold harmless payment" (\$7.0 million). Direct DPI to inform school districts which are "winners" that they are, in fact, winners.
31. Eliminate aid four-year-old kindergarten in the second year. (\$22 million) (At the request of Representative Grothman.)
32. Reverse up to \$115 million of school aid payment delay. In addition, realize savings of \$700,000 in interest which no longer would have to be paid.
33. Lapse SEG and PR pension savings dollars (\$22.1 million) to general fund.
34. Asset test for family Medicaid. The Health Care package removed a JCF provision which eliminated the MA asset test. This violates the terms of Wisconsin's BadgerCare waiver and, as a result, Wisconsin will lose the ability to claim the enhanced federal reimbursement. \$736,000 GPR to reverse back to JCF's position.
35. Various Transportation Fund changes:
 - Lapse pension savings (\$3.6 million SEG);
 - Require DOT to submit a plan to JCF to lapse \$600K SEG, each year;
 - Limit provision of free identification cards to those who demonstrate a hardship which precludes their paying for an identification card, to be determined by DOT rule; and
 - In '04-'05, transfer sales tax on vehicles to Transportation Fund.
36. Direct creation of a Legislative Council study committee on school financing.
37. Direct 100 percent of hunting and fishing license fees to be utilized for conservation purposes, as defined by JCF.
38. Cap Universal Service Fund at \$4.0 million, per year, beginning in '03-'04.

2001

Date (time) needed

(turned in 6/26)
SOON

LRB b 1822 1 1

**ARC CAUCUS BUDGET AMENDMENT
[ONLY FOR CAUCUS]**

TNF : jld :

See form **AMENDMENTS — COMPONENTS & ITEMS.**

**CAUCUS AMENDMENT
TO ASSEMBLY SUBSTITUTE AMENDMENT 1
TO 2001 SENATE BILL 55**

>>FOR CAUCUS SUPERAMENDMENT — NOT FOR INTRODUCTION<<

At the locations indicated, amend the substitute amendment as follows:

#. Page , line :

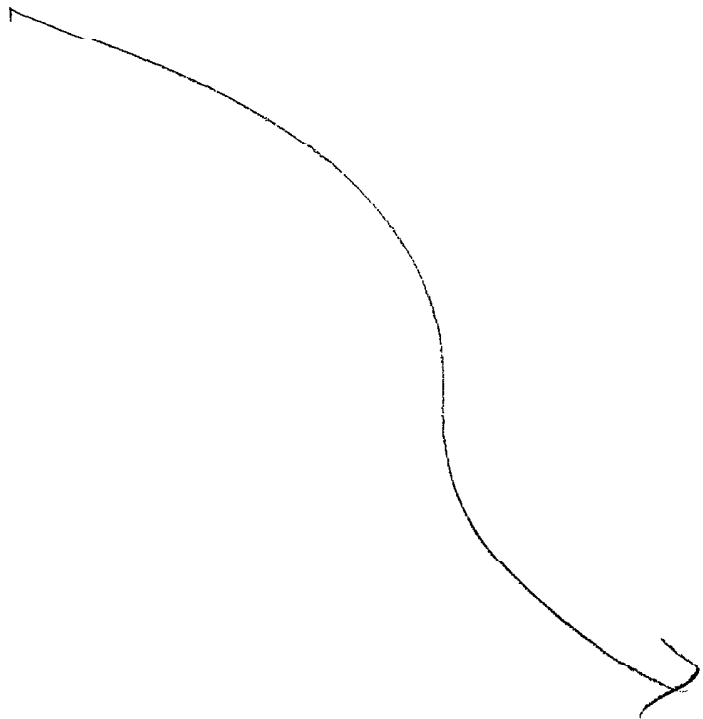
#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :



that does all of the following:

nonstat ¶ 1. Allocates

1 2. Notwithstanding sub. (2) (a), (b), and (d) and s. 86.303 (5) (e), (f), (h), and (i),
 2 the amount of aid payable to each municipality in calendar year 2003 shall be the
 3 amount paid to that municipality for calendar year 2002, plus an amount equal to
 4 the percentage determined under subd. 1. of the amount paid to the municipality for
 5 calendar year 2002."

6 (2c) ^d 15. Page 1356, line 13: after that line insert:

§ LAPSES TO TRANSPORTATION FUND.

7 nonstat "2c) ALLOCATION OF EXPENDITURE REDUCTIONS) Within 30 days of the final credits
 8 by the department of employee trust funds to appropriations of the department of
 9 transportation to implement 1999 Wisconsin Act 11, section 27 (1) (b) 1., for the
 10 payment of contributions under the Wisconsin retirement system, the department
 11 of transportation shall submit a plan to the joint committee on finance ~~for allocating~~
 12 reductions of \$3,530,800 in fiscal year 2001-02 among program revenue, program
 13 revenue-service, segregated fund revenue, and segregated fund revenue-service
 14 appropriations, as defined in section 20.001 (2) (b), (c), (d), and (da) of the statutes,

✓ Insert (A)

15 less any amount lapsed in fiscal year 2000-01 as a result of any credits by the
 16 department of employee trust funds to the department of transportation's
 17 appropriations to implement such act. The plan shall require ^{submitted under paragraph (a)} that the amount of any

18 proposed reductions ^{under paragraph (a) 1.} from program revenue, program revenue-service, or segregated
 19 fund revenue-service appropriations lapse to the transportation fund.) If the

✓ Insert (B)

20 cochairpersons of the committee do not notify the department of transportation that
 21 the committee has scheduled a meeting for the purpose of reviewing the proposed
 22 plan within 14 working days after the date of the submittal, the department of
 23 transportation may implement the plan. If, within 14 days after the date of the
 24 submittal, the cochairpersons of the committee notify the department of

all of the following:
nonstat ¶ 1. (NO ¶)

under section 20.395 of the statutes, as affected by this act,

1 transportation that the committee has scheduled a meeting for the purpose of
2 reviewing the proposed plan, the department of transportation may not implement
3 the plan until it is approved by the committee, as submitted or as modified.”

4 (END)

Insert (A)

nonstat ¶ 2. Allocates reductions of \$600,000 in each fiscal year of the 2001-03 fiscal biennium from among the appropriations under section 20.395[✓](3)(iq) and (5)(cq)[✓] and (dq)[✓] of the statutes; the appropriation under section 20.395(4)(aq)[✓] of the statutes, as affected by this act; and, from moneys associated with delivery costs of the department of transportation, the appropriations under section 20.395(3)(cq)[✓] and (eq)[✓] of the statutes, as affected by this act, and the appropriation under section 20.395(3)(bq)[✓] of the statutes.

nonstat ¶ (b) (NO ¶)

(end ins A)

Insert (B)

nonstat ¶ 2. That the amount of any proposed
reductions under paragraph (a) 2. ✓ lapse to
the transportation fund.

nonstat ¶ (C) (NO ¶)

(end ins B)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb1822² (RMR)
TNF:jld:pg

WANTED SOON
turned in 6/28

ARC:.....Emerson - AM114, Allocation of expenditure reductions; lapses to transportation fund

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS ASSEMBLY AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 1356, line 13: after that line insert:

3 “(2cd) ALLOCATION OF EXPENDITURE REDUCTIONS; LAPSES TO TRANSPORTATION FUND.

4 (a) Within 30 days of the final credits by the department of employee trust
5 funds to appropriations of the department of transportation to implement 1999
6 Wisconsin Act 11, section 27 (1) (b) 1., for the payment of contributions under the
7 Wisconsin retirement system, the department of transportation shall submit a plan
8 to the joint committee on finance that does all of the following:

9 1. Allocates reductions of \$3,530,800 in fiscal year 2001-02 among program
10 revenue, program revenue-service, segregated fund revenue, and segregated fund

1 revenue–service appropriations, as defined in section 20.001 (2) (b), (c), (d), and (da)
2 of the statutes, under section 20.395 of the statutes, as affected by this act, less any
3 amount lapsed in fiscal year 2000–01 as a result of any credits by the department of
4 employee trust funds to the department of transportation’s appropriations to
5 implement such act.

6 2. Allocates reductions of ~~\$600,000~~ ^{\$900,000} in each fiscal year of the 2001–03 fiscal
7 biennium from among the appropriations under section 20.395 (3) (iq) and (5) (cq)
8 and (dq) of the statutes; the appropriation under section 20.395 (4) (aq) of the
9 statutes, as affected by this act; and, from moneys associated with delivery costs of
10 the department of transportation, the appropriations under section 20.395 (3) (cq)
11 and (eq) of the statutes, as affected by this act, and the appropriation under section
12 20.395 (3) (bq) of the statutes.

13 (b) The plan submitted under paragraph (a) shall require all of the following:

14 1. That the amount of any proposed reductions under paragraph (a) 1. from
15 program revenue, program revenue–service, or segregated fund revenue–service
16 appropriations lapse to the transportation fund.

17 2. That the amount of any proposed reductions under paragraph (a) 2. lapse to
18 the transportation fund.

19 (c) If the cochairpersons of the committee do not notify the department of
20 transportation that the committee has scheduled a meeting for the purpose of
21 reviewing the proposed plan within 14 working days after the date of the submittal,
22 the department of transportation may implement the plan. If, within 14 days after
23 the date of the submittal, the cochairpersons of the committee notify the department
24 of transportation that the committee has scheduled a meeting for the purpose of

1 reviewing the proposed plan, the department of transportation may not implement
2 the plan until it is approved by the committee, as submitted or as modified.”

3 (END)

D-NOTE

LRB61822/2dn
TNF: jld

DRAFTER'S NOTE

ATTN: Jim Emerson

This budget amendment is identical to LRB61822/1,
except that SECTION ^(S) 9152(2cd)(a)2[✓] requires
allocation reductions of \$900,000 per fiscal
year, instead of \$600,000 per fiscal year.

TNF

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb1822/2dn
TNF:jld:pg

June 28, 2001

ATTN: Jim Emerson

This budget amendment is identical to LRBb1822/1, except that SECTION 9152 (2cd) (a) 2. requires allocation reductions of \$900,000 per fiscal year, instead of \$600,000 per fiscal year.

Timothy N. Fast
Senior Legislative Attorney
Phone: (608) 266-9739
E-mail: tim.fast@legis.state.wi.us



ARC:.....Emerson - AM114, Allocation of expenditure reductions; lapses to
transportation fund

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS ASSEMBLY AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 1356, line 13: after that line insert:

3 “(2cd) ALLOCATION OF EXPENDITURE REDUCTIONS; LAPSES TO TRANSPORTATION FUND.

4 (a) Within 30 days of the final credits by the department of employeec trust
5 funds to appropriations of the department of transportation to implement 1999
6 Wisconsin Act 11, section 27 (1) (b) 1., for the payment of contributions under the
7 Wisconsin retirement system, the department of transportation shall submit a plan
8 to the joint committee on finance that does all of the following:

9 1. Allocates reductions of \$3,530,800 in fiscal year 2001-02 among program
10 revenue, program revenue-service, segregated fund revenue, and segregated fund

1 revenue–service appropriations, as defined in section 20.001 (2) (b), (c), (d), and (da)
2 of the statutes, under section 20.395 of the statutes, as affected by this act, less any
3 amount lapsed in fiscal year 2000–01 as a result of any credits by the department of
4 employee trust funds to the department of transportation’s appropriations to
5 implement such act.

6 2. Allocates reductions of \$900,000 in each fiscal year of the 2001–03 fiscal
7 biennium from among the appropriations under section 20.395 (3) (iq) and (5) (cq)
8 and (dq) of the statutes; the appropriation under section 20.395 (4) (aq) of the
9 statutes, as affected by this act; and, from moneys associated with delivery costs of
10 the department of transportation, the appropriations under section 20.395 (3) (cq)
11 and (eq) of the statutes, as affected by this act, and the appropriation under section
12 20.395 (3) (bq) of the statutes.

13 (b) The plan submitted under paragraph (a) shall require all of the following:

14 1. That the amount of any proposed reductions under paragraph (a) 1. from
15 program revenue, program revenue–service, or segregated fund revenue–service
16 appropriations lapse to the transportation fund.

17 2. That the amount of any proposed reductions under paragraph (a) 2. lapse to
18 the transportation fund.

19 (c) If the cochairpersons of the committee do not notify the department of
20 transportation that the committee has scheduled a meeting for the purpose of
21 reviewing the proposed plan within 14 working days after the date of the submittal,
22 the department of transportation may implement the plan. If, within 14 days after
23 the date of the submittal, the cochairpersons of the committee notify the department
24 of transportation that the committee has scheduled a meeting for the purpose of

1 reviewing the proposed plan, the department of transportation may not implement
2 the plan until it is approved by the committee, as submitted or as modified.”.

3 (END)