

2001 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB55)

Received: **06/26/2001**

Received By: **champra**

Wanted: **Today**

Identical to LRB:

For: **Assembly Republican Caucus**

By/Representing: **Emerson**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters:

Subject: **State Finance - miscellaneous
Employ Pub - miscellaneous**

Extra Copies:

Submit via email: **NO**

Requester's email:

Pre Topic:

ARC:.....Emerson - AM114,

Topic:

Compensation reserve amounts and length of service payment reduction (Items 24 and 25)

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 06/26/2001	gilfokm 06/26/2001	pgreensl 06/26/2001	_____	lrb_docadmin 06/26/2001		

FE Sent For:

<END>

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/1	champra	<i>6/26 dmj</i>	<i>6/24 ps</i>	<i>6/26 ps/CE</i>			

FE Sent For:

<END>

saved as S:\ar\comp reserve numbers for ARC

SUMMARY OF COMPENSATION RESERVES -- ALL FUNDS			
	2001-02	2002-03	
General Purpose Revenue	\$13,946,700	\$72,670,000	
Federal Revenue	3,783,700	19,839,100	
Program Revenue	10,230,600	53,382,600	
Segregated Revenue	2,382,600	12,430,000	
TOTAL	\$30,343,600	\$158,321,700	
prepared 6/26/01 3.00 pm			



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb1833/1

RAC:1:.....
kmj

ARC:.....Emerson – AM114, Compensation reserve amounts and length of
service payment reduction (Items 24 and 25)

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS ASSEMBLY AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

1 At the locations indicated, amend the bill as follows:

2 ✓ 1. Page 1429, line 4: after that line insert:

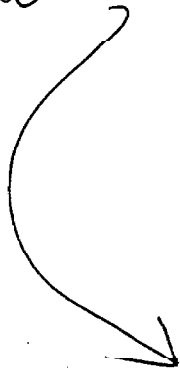
3 "In enrolling this bill, the legislative reference bureau shall substitute the
4 following summary for the summary entitled "SUMMARY OF COMPENSATION

5 RESERVES — ALL FUNDS" in the schedule under section 20.005 (1) of the statutes. ✓

6 ~~was affected by this act:~~

7

(END)



SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

	2001-02	2002-03
General Purpose Revenue	\$ $\begin{matrix} 13,946,700 \\ \overline{27,900,000} \end{matrix}$	\$ $\begin{matrix} 72,670,000 \\ \overline{82,500,000} \end{matrix}$
Federal Revenue	$\begin{matrix} 3,783,700 \\ \overline{7,565,700} \end{matrix}$	$\begin{matrix} 19,839,100 \\ \overline{22,503,500} \end{matrix}$
Program Revenue	$\begin{matrix} 10,230,600 \\ \overline{20,465,700} \end{matrix}$	$\begin{matrix} 53,382,600 \\ \overline{60,598,100} \end{matrix}$
Segregated Revenue	$\begin{matrix} 2,382,600 \\ \overline{4,765,300} \end{matrix}$	$\begin{matrix} 12,430,000 \\ \overline{14,108,600} \end{matrix}$
TOTAL	\$ $\begin{matrix} 60,696,700 \\ \overline{30,343,600} \end{matrix}$	\$ $\begin{matrix} 179,705,200 \\ \overline{158,321,700} \end{matrix}$

LOTTERY FUND SUMMARY

	2001-02	2002-03
Gross Revenue	\$ 403,719,100	\$ 402,943,000
Expenses		
Prizes	\$ 230,258,200	\$ 229,867,000
Administrative Expenses	$\overline{63,363,300}$	$\overline{63,685,000}$
	\$ 293,621,500	\$ 293,552,000
Net Proceeds	\$ 110,097,600	\$ 109,391,000
Total Available for Property Tax Relief		
Opening Balance	\$ 9,324,400	\$ 8,074,400
Net Proceeds	110,097,600	109,391,000
Interest Earnings	2,835,000	2,455,000
Gaming-Related Revenue	$\overline{2,477,300}$	$\overline{1,995,900}$
	\$ 124,234,300	\$ 121,916,300
Property Tax Relief	\$ 116,159,900	\$ 113,857,400



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SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

	2001-02	2002-03
General Purpose Revenue	\$ 13,946,700	\$ 72,670,000
Federal Revenue	3,783,700	19,839,100
Program Revenue	10,230,600	53,382,600
Segregated Revenue	<u>2,382,600</u>	<u>12,430,000</u>
TOTAL	\$ 30,343,600	\$ 158,321,700

1

”

2

(END)