

2001 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB55)

Received: 06/26/2001

Received By: **champra**

Wanted: **Today**

Identical to LRB:

For: **Assembly Republican Caucus**

By/Representing: **Emerson**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters:

Subject: **Employ Pub - civil service
Employ Pub - miscellaneous
State Government - miscellaneous**

Extra Copies:

Submit via email: **NO**

Requester's email:

Pre Topic:

ARC:.....Emerson - AM114,

Topic:

Elimination of certain vacant positions (Item 13)

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 06/27/2001	wjackson 06/27/2001	jfrantze 06/27/2001	_____	lrb_docadmin 06/27/2001		
/2	champra 06/28/2001	hhagen 06/28/2001	kfollet 06/28/2001	_____	lrb_docadmin 06/28/2001		

FE Sent For:

<END>

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1/2 Wlj 6/28
Kj Ben
6/28
<END>

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/1	champra	/1 WLj 6/27					

FE Sent For:

J. Bell
6/27
<END>

Budget Amendments 2001 - 2003

Prepared by the Assembly Republican Caucus

JTK

Statement of Intent Motion would eliminate any state position which has been vacant for more than 6 months.

Legislator	Meyer	Amendment	114
Legislator 2		Pass or Fail	Pass
Legislator 3		Spending Cut	
Legislator 4		Withdrawn	
Staff contact	Eric	Package	

Agency Administration

Summary This motion would eliminate any position within a state agency that has been vacant for more than six months.

It does not apply to the UW-System, the Legislature or the Courts.

Fiscal Impact The LFB said if this was applied to only personal on the central payroll it would save \$11.8 GPR a year, and \$34.4 million all funds (which includes GPR) a year.

\$23.6 million GPR per biennium
\$68.8 million GPR all funds

Drafting Inst

ARC Analyst Emerson

Request # 67

Saved as s:\tar\vacant positions draft lang.

Note: non-stat provision under DOA (*revised version*)

1. On page 1298, line 24, after that line insert:

" (21) DELETION OF CERTAIN VACANT POSITIONS AND LAPSE OF FUNDS. Within 30 days after the effective date of this act, the secretary of the department of administration shall determine for each executive branch agency except the University of Wisconsin the number of positions by fund source in each agency that as of July 1, 2001, had been vacant for a period of six months or more. The secretary shall also determine the annual salary and fringe benefit costs associated with each of those identified vacant positions. Following those determinations, the secretary shall provide to the joint committee on finance, for approval under a 14 day passive review process, the number of positions and associated salary and fringe benefit costs, by fund source, for each agency that had been vacant for six months or more. *For the purposes of this report, the secretary shall not include any position which is vacant because it was authorized for a new state institution or facility that has not yet opened or begun operations.* Upon approval of the report by the committee, the secretary shall lapse to the general fund, or the respective program revenue account or segregated fund, the salary and fringe benefit amounts listed for the vacant positions in the report and shall de-authorize for each agency the listed vacant positions."

Per Terry Rhoads who received new instructions from Speakers office



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb1837/1

RAC:.....

WJ

Teleg

ARC:.....Emerson - AM114, Elimination of certain vacant positions (Item 13)

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

CAUCUS ASSEMBLY AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

*substitute
amendment*

- ①
- 2
- ③
- 4
- 5
- 6
- 7
- 8
- 9
- ⑩

*AMENDMENTS
SUB*

At the locations indicated, amend the ~~bill~~ as follows:

1. Page 1298, line 24: after that line insert:

²⁰⁰¹
~~(2001)~~ VACANT POSITIONS IN THE EXECUTIVE BRANCH OF STATE GOVERNMENT.

(a) In this subsection:

1. "Secretary" means the secretary of administration.

2. "State agency" means any office, department, or independent agency in the executive branch of government, other than the board of regents of the University of Wisconsin System.

(b) No later than 30 days after the effective date of this paragraph, the secretary shall determine for each state agency the number of FTE positions that as of July 1,

△

① 2001, ~~had~~^{have} been vacant since January 1, 2001, other than any position authorized to
② perform duties in a state institution or facility that ~~had~~^{has} not been completed or ~~begun~~^{has not}
3 operations as of July 1, 2001. The secretary shall also determine the annual salary
④ and fringe benefits cost^s for such positions and shall identify the appropriations from
5 which these costs are paid during the 2001–03 fiscal biennium.

6 (c) After making the determinations under paragraph (b),[↓] the secretary shall
7 notify the joint committee on finance in writing of the determinations. If the
8 cochairpersons of the committee do not notify the secretary within 14 working days
9 after the date of the secretary's notification that the committee has scheduled a
10 meeting to review the determinations, the secretary may make the lapses, decreases,
11 and reestimates under paragraph (d). If, within 14 working days after the date of
12 the secretary's notification, the chairpersons of the committee notify the secretary
13 that the committee has scheduled a meeting to review the determinations, the
14 secretary may make the lapses, decreases, and reestimates under paragraph (d)[↓] only
15 upon approval of the committee.

①⑥ (d) 1. During the 2001–02 fiscal year, the secretary^{shall} lapse to the general fund
17 or appropriate segregated fund from each sum certain appropriation account made
18 to each state agency from any revenue source except program revenue, federal
19 revenue, or segregated revenue derived from specific program receipts, or shall
20 reestimate to subtract from the expenditure estimate for each appropriation other
21 than a sum certain appropriation made to each state agency from any revenue
22 source, an amount equivalent to the amount expended by that state agency for
23 annual salary and fringe benefit costs for the vacant positions identified by the
24 secretary under paragraph (b),[↓] as approved by the joint committee on finance under
25 paragraph (c),[↓] from that appropriation in the 2000–01 fiscal year. During the

1 2002–03 fiscal year, the secretary shall lapse to the general fund or appropriate
2 segregated fund from each such account or shall reestimate to subtract from each
3 such estimate an equivalent amount.

4 2. Each sum certain appropriation to each state agency for the 2001–02 fiscal
5 year and the 2002–03 fiscal year from program revenue, federal revenue, or
6 segregated revenue derived from specific program receipts is decreased by an
7 amount equal to the amount expended by that state agency for the payment of
8 annual salary and fringe benefit costs for the vacant positions identified by the
9 secretary under paragraph (b), as approved by the joint committee on finance under
10 paragraph (c), from that appropriation in the 2000–01 and 2002–03 fiscal years.

11 (e) The authorized FTE positions for each state agency are decreased by the
12 number of FTE positions identified by the secretary under paragraph (b), as
13 approved by the joint committee on finance under paragraph (c), from the
14 appropriate funding source.”.

15

(END)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb18371A 2

RAC:wlj:jf

ARC:.....Emerson – AM114, Elimination of certain vacant positions (Item 13)

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS ASSEMBLY AMENDMENT
TO ASSEMBLY SUBSTITUTE AMENDMENT 1,
TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 1298, line 24: after that line insert:

3 “(26n) VACANT POSITIONS IN THE EXECUTIVE BRANCH OF STATE GOVERNMENT.

4 (a) In this subsection:

5 1. “Secretary” means the secretary of administration.

6 2. “State agency” means any office, department, or independent agency in the
7 executive branch of government, other than the board of regents of the University
8 of Wisconsin System.

1.

9

(b) No later than 30 days after the effective date of this paragraph, the secretary
10 shall determine for each state agency the number of FTE positions that as of July 1,

1 2001, have been vacant since January 1, 2001, other than any position authorized
 2 to perform duties in a state institution or facility that has not been completed or has
 3 not begun operations as of July 1, 2001. The secretary shall also determine the
 4 annual salary and fringe benefits costs for such positions and shall identify the
 5 appropriations from which these costs are paid during the 2001–03 fiscal biennium.

6 (c) After making the determinations under paragraph (b), the secretary shall
 7 notify the joint committee on finance in writing of the determinations. If the
 8 cochairpersons of the committee do not notify the secretary within 14 working days
 9 after the date of the secretary's notification that the committee has scheduled a
 10 meeting to review the determinations, the secretary may make the lapses, decreases,
 11 and reestimates under paragraph (d). If, within 14 working days after the date of
 12 the secretary's notification, the chairpersons of the committee notify the secretary
 13 that the committee has scheduled a meeting to review the determinations, the
 14 secretary may make the lapses, decreases, and reestimates under paragraph (d) only
 15 upon approval of the committee.

16 (d) 1. During the 2001–02 fiscal year, the secretary shall lapse to the general
 17 fund or appropriate segregated fund from each sum certain appropriation account
 18 made to each state agency from any revenue source except program revenue, federal
 19 revenue, or segregated revenue derived from specific program receipts, or shall
 20 reestimate to subtract from the expenditure estimate for each appropriation other
 21 than a sum certain appropriation made to each state agency from any revenue
 22 source, an amount equivalent to the amount expended by that state agency for
 23 annual salary and fringe benefit costs for the vacant positions identified by the
 24 secretary under paragraph (b), as approved by the joint committee on finance under
 25 ~~paragraph (c)~~, from that appropriation in the 2000–01 fiscal year. During the

1 2002–03 fiscal year, the secretary shall lapse to the general fund or appropriate
2 segregated fund from each such account or shall reestimate to subtract from each
3 such estimate an equivalent amount.

4 2. Each sum certain appropriation to each state agency for the 2001–02 fiscal
5 year and the 2002–03 fiscal year from program revenue, federal revenue, or
6 segregated revenue derived from specific program receipts is decreased by an
7 amount equal to the amount expended by that state agency for the payment of
8 annual salary and fringe benefit costs for the vacant positions identified by the
9 secretary under paragraph (b), ~~as approved by the joint committee on finance under~~
10 ~~paragraph (c)~~, from that appropriation in the 2000–01 and 2002–03 fiscal years.

11 (e) ^{Ld} The authorized FTE positions for each state agency are decreased by the
12 number of FTE positions identified by the secretary under paragraph (b), ~~as~~
13 ~~approved by the joint committee on finance under paragraph (c)~~, from the
14 appropriate funding source. ²

15

INSERT (B)

(END)

2001-2002 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb1837/2ins
RAC:

A

2. The secretary shall notify each state agency affected by his or her determinations under subdivision 1.[✓] Any state agency so notified may request that the secretary reallocate the lapse, or any part thereof, to a different appropriation for state operations. Any state agency so notified may also request that the secretary not include any of the state agency's vacant FTE positions in subdivision 1. if the agency reallocates the lapse, or any part thereof, to a different appropriation for state operations or reallocates the lapse to a different category of expenditure in the appropriation identified by the secretary in subdivision 1. If the secretary agrees to any state agency's request, the secretary shall modify his or her determinations under subdivision 1.

(e) The secretary shall notify the ~~the~~ joint committee on finance of all actions taken under paragraphs (c) and (d).".



ARC:.....Emerson – AM114, Elimination of certain vacant positions (Item 13)

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS ASSEMBLY AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

- 1 At the locations indicated, amend the substitute amendment as follows:
- 2 **1.** Page 1298, line 24: after that line insert:
- 3 “(26n) VACANT POSITIONS IN THE EXECUTIVE BRANCH OF STATE GOVERNMENT.
- 4 (a) In this subsection:
- 5 1. “Secretary” means the secretary of administration.
- 6 2. “State agency” means any office, department, or independent agency in the
- 7 executive branch of government, other than the board of regents of the University
- 8 of Wisconsin System.
- 9 (b) 1. No later than 30 days after the effective date of this paragraph, the
- 10 secretary shall determine for each state agency the number of FTE positions that as

1 of July 1, 2001, have been vacant since January 1, 2001, other than any position
2 authorized to perform duties in a state institution or facility that has not been
3 completed or has not begun operations as of July 1, 2001. The secretary shall also
4 determine the annual salary and fringe benefits costs for such positions and shall
5 identify the appropriations from which these costs are paid during the 2001–03 fiscal
6 biennium.

7 2. The secretary shall notify each state agency affected by his or her
8 determinations under subdivision 1. Any state agency so notified may request that
9 the secretary reallocate the lapse, or any part thereof, to a different appropriation
10 for state operations. Any state agency so notified may also request that the secretary
11 not include any of the state agency's vacant FTE positions in subdivision 1. if the
12 agency reallocates the lapse, or any part thereof, to a different appropriation for state
13 operations or reallocates the lapse to a different category of expenditure in the
14 appropriation identified by the secretary in subdivision 1. If the secretary agrees to
15 any state agency's request, the secretary shall modify his or her determinations
16 under subdivision 1.

17 (c) 1. During the 2001–02 fiscal year, the secretary shall lapse to the general
18 fund or appropriate segregated fund from each sum certain appropriation account
19 made to each state agency from any revenue source except program revenue, federal
20 revenue, or segregated revenue derived from specific program receipts, or shall
21 reestimate to subtract from the expenditure estimate for each appropriation other
22 than a sum certain appropriation made to each state agency from any revenue
23 source, an amount equivalent to the amount expended by that state agency for
24 annual salary and fringe benefit costs for the vacant positions identified by the
25 secretary under paragraph (b) from that appropriation in the 2000–01 fiscal year.

1 During the 2002–03 fiscal year, the secretary shall lapse to the general fund or
2 appropriate segregated fund from each such account or shall reestimate to subtract
3 from each such estimate an equivalent amount.

4 2. Each sum certain appropriation to each state agency for the 2001–02 fiscal
5 year and the 2002–03 fiscal year from program revenue, federal revenue, or
6 segregated revenue derived from specific program receipts is decreased by an
7 amount equal to the amount expended by that state agency for the payment of
8 annual salary and fringe benefit costs for the vacant positions identified by the
9 secretary under paragraph (b) from that appropriation in the 2000–01 and 2002–03
10 fiscal years.

11 (d) The authorized FTE positions for each state agency are decreased by the
12 number of FTE positions identified by the secretary under paragraph (b) from the
13 appropriate funding source.

14 (e) The secretary shall notify the joint committee on finance of all actions taken
15 under paragraphs (c) and (d).”

16

(END)