

2001 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB55)

Received: 06/27/2001

Received By: kuesejt

Wanted: Soon

Identical to LRB:

For: Assembly Republican Caucus 6-1452

By/Representing: Tessmer

This file may be shown to any legislator: NO

Drafter: kuesejt

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Extra Copies:

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Pre Topic:

ARC:.....Tessmer - AM115,

Topic:

Delete Dane County fleet program

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	kuesejt 06/27/2001	hhagen 06/27/2001		_____			
/1			jfrantze 06/27/2001	_____	lrb_docadmin 06/27/2001		

FE Sent For:

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1/1	kuesejt 6/27	11 hmk 6/27/01	do 6/27	BT 6/27			

FE Sent For:

<END>

# Budget Amendments 2001 - 2003

Prepared by the Assembly Republican Caucus

JTK

**Statement of Intent** Eliminate the Dane County Fleet Program.

<b>Legislator</b>	Nass	<b>Amendment</b>	115
<b>Legislator 2</b>		<b>Pass or Fail</b>	Pass
<b>Legislator 3</b>		<b>Spending Cut</b>	
<b>Legislator 4</b>		<b>Withdrawn</b>	
<b>Staff contact</b>	Mike	<b>Package</b>	

**Agency** Administration

**Summary** The Dane County Fleet program is a pilot project to purchase the Dane County Parks Department motor fleet and merge it with DOA's central fleet. DOA would recover its costs through a long-term, exclusive lease-back arrangement with Dane County.

This amendment eliminates the program.

**Fiscal Impact** Eliminate \$680,300 (PR) as follows:

1. One time funding of \$599,300 in 2001-02 to purchase 24 vehicles
2. On-going funding (\$15,800 in 2001-02 and \$65,200 in 2002-03) to support increased fuel, maintenance, insurance and misc expenses for the vehicles.

**Drafting Inst**

**ARC Analyst** Tessmer

*app*  
*ant*

**Request #** 170

2001

Date (time) needed

SON

LRB b 1848, 1

**ARC CAUCUS BUDGET AMENDMENT  
[ONLY FOR CAUCUS]**

JR : hnh : \_\_\_\_\_

See form **AMENDMENTS — COMPONENTS & ITEMS.**

**CAUCUS AMENDMENT  
TO ASSEMBLY SUBSTITUTE AMENDMENT 1  
TO 2001 SENATE BILL 55**

>>FOR CAUCUS SUPERAMENDMENT — NOT FOR INTRODUCTION<<

At the locations indicated, amend the substitute amendment as follows:

- #. Page 247, line 4: Decrease the dollar amount for fiscal year 2001-02 by \$ 615,100 and decrease the dollar amount for fiscal year 2002-03 by \$ 65,200 for the purpose of deleting funding for a merger of the department of administration's <sup>vehicle</sup> vehicle fleet with the fleet of the Dane County Parks Department.

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