

**ASSEMBLY AMENDMENT 6,
TO ASSEMBLY SUBSTITUTE AMENDMENT 1,
TO 2001 SENATE BILL 55**

June 29, 2001 – Offered by Representative BLACK.

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 627, line 2: after that line insert:

3 “**SECTION 1778d.** 49.45 (6v) (b) of the statutes is amended to read:

4 49.45 (**6v**) (b) The Beginning on September 1, 2002, and annually thereafter,
5 the department shall, each year, submit to the joint committee on finance a report
6 for the previous fiscal year, except for the 1997–98 fiscal year, that provides
7 information on the utilization of beds by recipients of medical assistance in facilities
8 and a discussion and detailed projection of the likely balances, expenditures,
9 encumbrances and carry over of currently appropriated amounts in the
10 appropriation accounts under s. 20.435 (4) (b) and (o) for the immediately prior 2
11 consecutive fiscal years.

12 **SECTION 1778h.** 49.45 (6v) (c) of the statutes is amended to read:

1 49.45 (6v) (c) If the report specified in par. (b) indicates that utilization of beds
2 by recipients of medical assistance in facilities is less than estimates for that
3 utilization reflected in the intentions of the joint committee on finance, legislature
4 and governor, as expressed by them in the budget determinations, the department
5 shall include a proposal to transfer moneys from the appropriation under s. 20.435
6 (4) (b) to the appropriation under s. 20.435 (7) (bd) for the purpose of increasing
7 funding for the community options program under s. 46.27. The amount proposed
8 for transfer may not reduce the balance in the appropriation account under s. 20.435
9 (4) (b) below an amount necessary to ensure that that appropriation account will end
10 the current fiscal year or the current fiscal biennium with a positive balance. The
11 secretary shall transfer the amount identified under the proposal decreased during
12 the most recently completed fiscal year from the utilization of beds by recipients of
13 medical assistance in facilities in the next most recently completed fiscal year, the
14 department shall multiply the difference between the number of days of care
15 provided to the recipients in the facilities in each of those prior 2 consecutive fiscal
16 years by the average daily costs of care in the facilities for the most recently
17 completed fiscal year. The average daily costs of care shall be calculated by dividing
18 the total of medical assistance expenditures for care in facilities for the most recently
19 completed fiscal year by the total number of days of care provided in facilities in that
20 fiscal year.

21 **SECTION 1778p.** 49.45 (6v) (d) of the statutes is created to read:

22 49.45 (6v) (d) If par. (c) applies and if the amount calculated under par. (c) is
23 positive, the department's report under par. (b) shall include a proposal to transfer
24 an amount equal to the portion of the amount calculated under par. (c) that is the
25 state share of medical assistance expenditures from the appropriation account under

1 s. 20.435 (4) (b) to the appropriation account under s. 20.435 (7) (bd) for the purpose
2 of increasing funding for the long-term support community options program under
3 s. 46.27. If the cochairpersons of the joint committee on finance do not notify the
4 secretary within 14 working days after the date on which the department submits
5 the proposal that the committee has scheduled a meeting for the purpose of
6 reviewing the proposal, the secretary shall transfer the amount identified under the
7 proposal. If, within 14 working days after the date on which the department submits
8 the proposal, the cochairpersons of the joint committee on finance notify the
9 secretary that the committee has scheduled a meeting for the purpose of reviewing
10 the proposal, the secretary may transfer moneys from the appropriation account
11 under s. 20.435 (4) (b) to the appropriation account under s. 20.435 (7) (bd) only as
12 approved by the committee.

13 **SECTION 1778r.** 49.45 (6v) (e) of the statutes is created to read:

14 49.45 (6v) (e) Of the amount required to be transferred by the secretary under
15 par. (d), 40% shall be expended for services as specified under s. 46.27 (7) and 60%
16 shall be expended for services as specified under s. 46.27 (11).”.

17 (END)