

2001 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB55)

Received: 06/28/2001

Received By: kenneda

Wanted: As time permits

Identical to LRB:

For: Spencer Black (608) 266-7521

By/Representing: McMurray

This file may be shown to any legislator: NO

Drafter: kenneda

May Contact:

Addl. Drafters: mdsida

Subject: **Public Assistance - med. assist.
Correctional System - prisons**

Extra Copies: **ISR**

Submit via email: YES

Requester's email: Rep.Black@legis.state.wi.us

Pre Topic:

No specific pre topic given

Topic:

163--MA reimbursements to nursing homes

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	kenneda 06/29/2001	gilfokm 06/29/2001		_____			
/1			jfrantze 06/29/2001	_____	lrb_docadmin 06/29/2001	lrb_docadmin 06/29/2001	

FE Sent For:

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1?	kenneda	6/29 King	6/29	6/29			

FE Sent For:

<END>

Assembly Democrat Budget Amendment Requests

Request number: 163

Agency: DHFS

Description: MA reimbursements to nursing homes

Attachments: see attached

Contact: Susan McMurray, Rep. Black's office 266-7521 or at home at 249-1167

Please prepare an amendment to ASA 1 to SB 55 to:

DAK

McMurray, Susan

From: Lorentz, Daniel
Sent: Wednesday, June 27, 2001 2:07 PM
To: Sherman, Gary
Cc: McMurray, Susan
Subject: nursing home rate increase funding from prison staffing level delay

Rep. Sherman, Susan-

How about this?

Proposed amendment:

Adopt the SDC amendment related to delaying prison construction/staffing levels (see LFB SDC summary, Justice section, page 7, item #1).

Use the GPR saved from that (\$16,461,300) to increase payments (general rate increase) to nursing homes for the services they provide to MA recipients.

According to a rough estimate from LFB, this would raise the nursing home MA reimbursement rate from 6% to about 8.5%... which is less than the 10% rate proposed by the Gov., but still a decent increase over what JFC and ARC are proposing. This should earn some points from the nursing homes.

Dan Lorentz
Assembly Democratic Caucus
4-8358

incorporate b

up. 20.435(4)(b) by ~~16,461,300~~ 16,338,800

CORRECTIONS

1. STAFFING ASSOCIATED WITH PRISON EXPANSIONS

	Chg. to JFC Funding Positions	
GPR	-\$16,338,800	- 527.03
PR	<u>-122,500</u>	<u>- 3.80</u>
Total	-\$16,461,300	- 530.83

Reduce funding by \$1,214,300 GPR and 30.0 GPR positions in 2001-02 and \$15,124,500 GPR and 527.03 GPR positions and \$122,500 PR and 3.8 PR positions in 2002-03 associated with delaying the opening of the following correctional facilities until January 1, 2004: (a) New Lisbon Correctional Institution (-\$7,123,800 GPR and -276.6 GPR positions and -\$109,200 PR and -3.4 PR positions in 2002-03); (b) Highview Geriatric Facility (-\$276,900 GPR and -5.0 GPR positions in 2001-02 and -\$7,745,900 GPR and -215.43 GPR positions and -\$13,300 PR and -0.4 PR position in 2002-03); (c) Oshkosh Correctional Institution segregation unit (-\$392,600 GPR and -10.0 GPR positions in 2002-03); and (d) inmate workhouse at Winnebago (-\$939,900 GPR and -25.0 GPR positions in 2001-02 and \$54,700 GPR and -25.0 GPR positions in 2002-03). Provide \$2,500 GPR in 2001-02 and \$83,100 GPR in 2002-03 associated with health care costs for inmates placed in out-of-state correctional facilities. In total, the cost reduction associated with the delayed opening of the facilities would be \$1,489,800 GPR and 30.0 positions in 2001-02 and \$23,976,400 and 527.03 GPR positions and \$122,500 PR and 3.8 PR positions in 2002-03. These decreases would be offset by an increase in contract bed funding of \$275,500 GPR in 2001-02 and \$8,851,900 GPR in 2002-03 to support an average of 17 additional bed in 2001-02 and 546 beds in 2002-03.

Under the provisions adopted by the Joint Committee on Finance, the Winnebago Inmate Workhouse would have opened in May, 2002, and the New Lisbon Correctional Institution, Highview Geriatric Facility and the Oshkosh Correctional Institution segregation unit would have opened in January, 2003.

2. INTENSIVE SANCTIONS PROGRAM

	Chg. to JFC Funding Positions	
GPR	-\$2,083,700	29.00

Provide \$697,300 and 9.25 positions in 2001-02 and \$2,206,700 and 29.0 positions in 2002-03 to staff and fund the intensive sanctions program to support a population of 400 offenders. Reduce prison contract bed funding by \$566,300 in 2001-02 and \$4,421,400 in 2002-03 associated with decreased prison populations.

Modify current statutory language related to use of the intensive sanctions program under truth-in-sentencing to:

2001

Date (time) needed TODAY

LRB b 1221 / 11

**ADC CAUCUS BUDGET AMENDMENT
[ONLY FOR CAUCUS]**

DAK : KMG :

See form **AMENDMENTS — COMPONENTS & ITEMS.**

**CAUCUS AMENDMENT
TO ASSEMBLY SUBSTITUTE AMENDMENT 1
TO 2001 SENATE BILL 55**

>>FOR CAUCUS SUPERAMENDMENT — NOT FOR INTRODUCTION<<

At the locations indicated, amend the substitute amendment as follows:

#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :

SDC:.....Keckhaver - CN1094, Delay opening of certain correctional facilities

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

CAUCUS SENATE AMENDMENT

TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 195, line 3: increase the dollar amount for fiscal year 2001-02 by
3 \$2,500 and increase the dollar amount for fiscal year 2002-03 by \$83,100 for the
4 purpose of delaying the opening of certain correctional facilities.

5 2. Page 195, line 3: decrease the dollar amount for fiscal year 2002-03 by
6 \$10,254,600 to decrease the authorized FTE positions for the department of
7 corrections by 276.6 GPR positions for the correctional institution in New Lisbon.

8 3. Page 195, line 3: decrease the dollar amount for fiscal year 2002-03 by
9 \$515,500 for the purpose of delaying the opening of the correctional institution in
10 New Lisbon until January 1, 2004.

1 **4.** Page 195, line 3: decrease the dollar amount for fiscal year 2001–02 by
2 \$276,900 to decrease the authorized FTE positions for the department of corrections
3 by 5.0 GPR positions for the correctional institution in Chippewa Falls and decrease
4 the dollar amount for fiscal year 2002–03 by \$9,601,600 to decrease the authorized
5 FTE positions for the department of corrections by 215.43 GPR positions for the
6 correctional institution in Chippewa Falls.

7 **5.** Page 195, line 3: decrease the dollar amount for fiscal year 2002–03 by
8 \$364,000 for the purpose of delaying the opening of the correctional institution in
9 Chippewa Falls until January 1, 2004.

10 **6.** Page 195, line 3: decrease the dollar amount for fiscal year 2002–03 by
11 \$377,100 to decrease the authorized FTE positions for the department of corrections
12 by 10.0 GPR positions for the segregation unit at the Oshkosh Correctional
13 Institution.

14 **7.** Page 195, line 3: decrease the dollar amount for fiscal year 2001–02 by
15 \$229,900 and decrease the dollar amount for fiscal year 2002–03 by \$776,100 for the
16 purpose of delaying the opening of the workhouse at the Winnebago Correctional
17 Center until January 1, 2004.

18 **8.** Page 195, line 5: decrease the dollar amount for fiscal year 2002–03 by
19 \$88,300 for the purpose of delaying the opening of the correctional institution in New
20 Lisbon until January 1, 2004.

21 **9.** Page 195, line 5: decrease the dollar amount for fiscal year 2002–03 by
22 \$17,000 for the purpose of delaying the opening of the correctional institution in
23 Chippewa Falls until January 1, 2004.

1 **10.** Page 195, line 5: decrease the dollar amount for fiscal year 2002–03 by
2 \$6,700 for the purpose of delaying the opening of the segregation unit at the Oshkosh
3 Correctional Institution until January 1, 2004.

4 **11.** Page 195, line 5: decrease the dollar amount for fiscal year 2001–02 by
5 \$4,700 and decrease the dollar amount for fiscal year 2002–03 by \$14,000 for the
6 purpose of delaying the opening of the workhouse at the Winnebago Correctional
7 Center until January 1, 2004.

8 **12.** Page 195, line 7: increase the dollar amount for fiscal year 2002–03 by
9 \$3,950,800 for the purpose of delaying the opening of the correctional institution in
10 New Lisbon until January 1, 2004.

11 **13.** Page 195, line 7: increase the dollar amount for fiscal year 2002–03 by
12 \$2,409,000 for the purpose of delaying the opening of the correctional institution in
13 Chippewa Falls until January 1, 2004.

14 **14.** Page 195, line 7: increase the dollar amount for fiscal year 2001–02 by
15 \$273,000 and increase the dollar amount for fiscal year 2002–03 by \$2,409,000 for
16 the purpose of delaying the opening of the workhouse at the Winnebago Correctional
17 Center until January 1, 2004.

18 **15.** Page 195, line 8: decrease the dollar amount for fiscal year 2001–02 by
19 \$931,800 to decrease the authorized FTE positions for the department of corrections
20 by 25.0 GPR positions for the workhouse at the Winnebago Correctional Center and
21 decrease the dollar amount for fiscal year 2002–03 by \$1,268,400 to decrease the
22 authorized FTE positions for the department of corrections by 25.0 GPR positions for
23 the workhouse at the Winnebago Correctional Center.

1 **16.** Page 195, line 8: decrease the dollar amount for fiscal year 2001–02 by
2 \$16,200 and decrease the dollar amount for fiscal year 2002–03 by \$143,100 for the
3 purpose of delaying the opening of the workhouse at the Winnebago Correctional
4 Center until January 1, 2004.

5 **17.** Page 196, line 4: decrease the dollar amount for fiscal year 2002–03 by
6 \$25,000 for the purpose of delaying the opening of the correctional institution in New
7 Lisbon until January 1, 2004.

8 **18.** Page 196, line 4: decrease the dollar amount for fiscal year 2002–03 by
9 \$20,000 for the purpose of delaying the opening of the correctional institution in
10 Chippewa Falls until January 1, 2004.

11 **19.** Page 196, line 4: decrease the dollar amount for fiscal year 2001–02 by
12 \$20,600 and decrease the dollar amount for fiscal year 2002–03 by \$123,600 for the
13 purpose of delaying the opening of the workhouse at the Winnebago Correctional
14 Center until January 1, 2004.

15 **20.** Page 196, line 10: decrease the dollar amount for fiscal year 2002–03 by
16 \$191,200 for the purpose of delaying the opening of the correctional institution in
17 New Lisbon until January 1, 2004.

18 **21.** Page 196, line 10: decrease the dollar amount for fiscal year 2002–03 by
19 \$152,300 for the purpose of delaying the opening of the correctional institution in
20 Chippewa Falls until January 1, 2004.

21 **22.** Page 196, line 10: decrease the dollar amount for fiscal year 2002–03 by
22 \$8,800 for the purpose of delaying the opening of the segregation unit at the Oshkosh
23 Correctional Institution until January 1, 2004.

1 **23.** Page 196, line 10: decrease the dollar amount for fiscal year 2001–02 by
2 \$9,700 and decrease the dollar amount for fiscal year 2002–03 by \$29,100 for the
3 purpose of delaying the opening of the workhouse at the Winnebago Correctional
4 Center until January 1, 2004.

5 **24.** Page 197, line 14: decrease the dollar amount for fiscal year 2002–03 by
6 \$11,100 to decrease the authorized FTE positions for the department of corrections
7 by 0.4 PR positions for the correctional institution in New Lisbon.

8 **25.** Page 197, line 14: decrease the dollar amount for fiscal year 2002–03 by
9 \$13,300 to decrease the authorized FTE positions for the department of corrections
10 by 0.4 PR positions for the correctional institution in Chippewa Falls.

11 **26.** Page 197, line 15: decrease the dollar amount for fiscal year 2002–03 by
12 \$98,100 to decrease the authorized FTE positions for the department of corrections
13 by 3.0 PR positions for the correctional institution in New Lisbon.

14 **27.** Page 1070, line 19: after “Lisbon.” insert “This subsection does not apply
15 before January 1, 2004.”

16 **28.** Page 1070, line 19: after that line insert:

17 “SECTION 3337d. 301.16 (1v) of the statutes is amended to read:

18 301.16 (1v) In addition to the institutions under sub. (1), the department shall
19 establish a medium security correctional institution in Chippewa Falls. This
20 subsection does not apply before January 1, 2004.

21 SECTION 3337k. 301.18 (1) (c) of the statutes is amended to read:

22 301.18 (1) (c) Provide the facilities necessary for the correctional institution
23 under s. 301.16 (1v) using the Highview building located at the Northern Wisconsin
24 Center for the Developmentally Disabled and converted to a correctional facility

1 under 1999 Wisconsin Act 9, section 9107 (1) (b) 1. This paragraph does not apply
2 before January 1, 2004.

3 **29.** Page 1076, line 24: delete that line and substitute "security correctional
4 institution at Redgranite, the correctional".

5 **30.** Page 1077, line 7: after "prisons." insert "Beginning on January 1, 2004,
6 the medium security correctional facility at New Lisbon and the correctional facility
7 authorized under s. 301.16 (1v) are also state prisons."

8 **31.** Page 1332, line 3: after that line insert:

9 "(7w) DELAY OPENING OF CERTAIN FACILITIES. The department of corrections may
10 not open a new segregation unit at the Oshkosh Correctional Institution or a new
11 workhouse at the Winnebago Correctional Center until after December 31, 2003."

12 (END)

✓
Page 1076, line 25: delete that line and
substitute ^g "institutions^s institutionⁿ authorized under
s. 301.16 (1n) ~~and (1v)~~ [←] correctional institution".
plain comma

2001

AMENDMENTS

LRB _____/____

_____:_____:____

\$\$\$ INCREASE/DECREASE

In the component bar, for a "regular" amendment item:

For the item text, execute: create -> item: -> m: -> \$inc-dec

#. Page 202, line 6...: in(de)crease the dollar amount for fiscal year 2001-02 by \$ 8,169,400 and in(de)crease the dollar amount for fiscal year 2002-03 by \$ 8,169,400 [to ...crease funding for the [purpose] [purposes] for which the appropriation is made] [to ...crease funding for ... medical assistance reimbursement for nursing ... items under section 49.45 (6 m) of the statute.]

#. Page..., line...: in(de)crease the dollar amount for fiscal year 2001-02 by \$..., and in(de)crease the dollar amount for fiscal year 2002-03 by \$... [to ...crease funding for the [purpose] [purposes] for which the appropriation is made] [to ...crease funding for ...]*

In the component bar, for a "frozen" amendment item (used in amendments to amendments):

For the item text, execute: create -> item: -> afterline [or the applicable item]

For the "frozen" item text, execute: create -> item: -> frz: -> m: -> \$inc-dec

#. Page..., line...: Page..., line...: in(de)crease the dollar amount for fiscal year 2001-02 by \$..., and in(de)crease the dollar amount for fiscal year 2002-03 by \$... [to ...crease funding for the [purpose] [purposes] for which the appropriation is made] [to ...crease funding for ...]*

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.